

### FY25 REGIONAL TRANSIT ASSET MANAGEMENT TARGETS - DRAFT

# Performance Based Planning and Programming (PBPP)

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#### Agenda

- Review TAM Performance Measures
- Present FY25 Regional TAM
   Targets penultimate draft set
- Next Steps

Photo: Fairfax Connector bus being serviced at West Ox garage (Pierre Gaunaurd/COG)



#### **TAM Performance Measures**

	Performance Measure	Asset Classes
Rolling stock (Age)	Percentage of revenue vehicles within a particular asset class that have met or exceeded useful life benchmark (ULB)	Standard bus, articulated bus, vans, automobiles, locomotives, rail vehicles
Equipment - (non- revenue) service vehicles (Age)	Percentage of vehicles that have met or exceeded their ULB	Cranes, prime movers, vehicle lifts, tow trucks
Infrastructure-rail fixed- guideway track, signals, and systems (Condition)	The percentage of track segments, signal, and systems with performance restrictions	Signal or relay house, interlockings, catenary, mechanical, electrical and IT systems
Stations/ Facilities (Condition)	The percentage of facilities, within an asset class, rated below 3 on the TERM scale	Stations, depots, administration, parking garages, terminals



# Transit Asset Management Targets Regional



### FY25 Regional TAM Targets (1)

Revenue Vehicles Performance Measure Asset Class	Regional Assets Total	Regional Target of revenue vehicles that have met or exceeded ULB
AB- Articulated bus	97	0.2%
AO- Auto	227	0.0%
BR- Over-the-road bus	270	9.6%
BU- Bus	2593	10.3%
CU- Cutaway bus	134	25.7%
HR- Heavy rail passenger car	1206	6.0%
LR- Light rail vehicle	6	0.0%
MV- Minivan	286	1.7%
RL- Commuter rail locomotive	68	0.0%
RP- Commuter rail passenger coach	286	9.6%
SV- Sport utility vehicle	4	0.0%
VN- Van	558	31.2%
Revenue Vehicle Totals	5735	

Based on information from NTD Forms A-15, A-30, A-35, and/or A-90; NTD 2023 Agency Profiles; MTA (2024) and DRPT (2022, updated 2024) TAM Group Plans, and the DRPT Open Data Portal



### FY25 Regional TAM Targets (2)

Service Vehicles Performance Measure Asset Class	Regional Assets Total	Regional Target of service vehicles that have met or exceeded ULB
Automobiles	183	54.2%
Trucks and other Rubber Tire Vehicles	1372	31.5%
Steel Wheel Vehicles	84	42.0%
Service Vehicle Totals	1639	

Track Segments, Signals, and Systems Performance Measure Asset Class	Regional Assets Total ( <i>mil</i> es )	Regional Target of tracks that have performance restrictions
CR - Commuter Rail	3.2	0.0%
HR - Heavy Rail	262.5	3.5%
SR - Streetcar Rail	5.6	5.0%
Track Segments Totals	271.3	

Based on information from NTD Forms A-15, A-30, A-35, and/or A-90; NTD 2023 Agency Profiles; MTA (2024) and DRPT (2022, updated 2024) TAM Group Plans, and the DRPT Open Data Portal

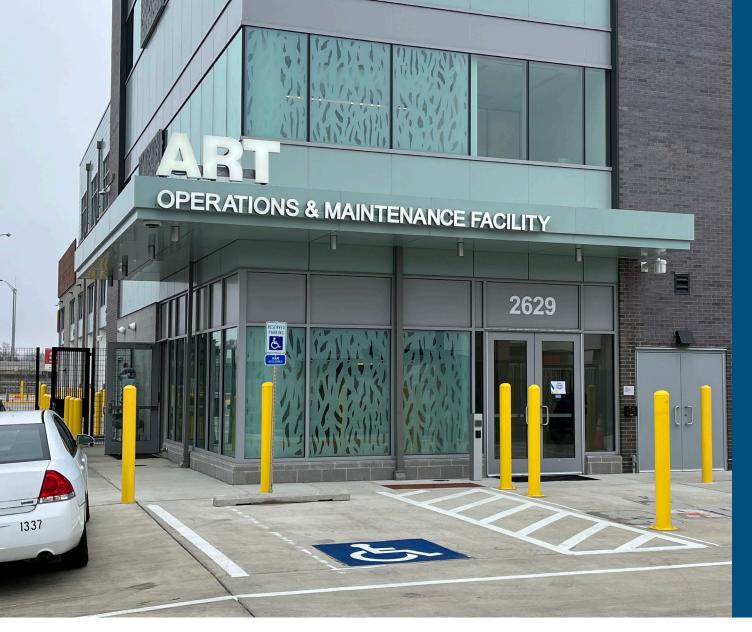


## FY25 Regional TAM Targets (3)

Admin., Maintenance, and Passenger Facilities Performance Measure Asset Class	Regional Assets Total	Regional Target of facilities that are below TERM Grade 3 condition
Passenger Facilities	129	0.8%
Passenger Parking Facilities	105	0.7%
Maintenance Facilities	117	1.0%
Administrative Facilities	73	1.1%
Facility Totals	424	

Based on information from NTD Forms A-15, A-30, A-35, and/or A-90; NTD 2023 Agency Profiles; MTA (2024) and DRPT (2022, updated 2024) TAM Group Plans, and the DRPT Open Data Portal





#### **Next Steps**

- Receive any final comments through February 7
- Present final targets to Board for approval on February 19
- Include final FY25 regional TAM targets in Visualize 2050 and the FY 2026-2029 TIP

Photo: Entrance to the new Arlington Transit Operations and Maintenance Facility (Pierre Gaunaurd/COG)



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