

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-16.2 (MDOT STIP) WHICH ADDS FUNDING TO THREE EXISTING PROJECTS, THE MD 410 HIGHWAY RECONSTRUCTION PROJECT, THE MD 414 (ST. BARNABAS ROAD) SAFETY PROJECT, AND THE NEW CHARLES COUTNY BUS OPERATIONS AND MAINTENANCE FACILITY PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

WHEREAS, MDOT SHA has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-16.2 (MDOT STIP), consisting of the following records:

- **T13880 – MD 410 Highway Reconstruction** - Adds \$2,900,000 to the project, increasing the total project cost to \$23,070,000. The project adds \$2,610,000 in HSIP funding and \$290,000 in state match funding for the preliminary engineering phase in FY 2027 and the utilities phase in FY 2027 and FY 2028.
- **T13921 – MD 414 (St. Barnabas Road) Safety Project** – Adds \$15,390,000 to the project, increasing the total project cost to \$18,000,000. The amendment adds \$13,951,000 in HSIP funding and \$1,549,000 in state funding for the construction and utilities phases in FY 2027 through FY 2029 and removes \$110,000 in private funding from the utilities phase during the same fiscal years.
- **T13606 – New Charles County Bus Operations and Maintenance Facility** - Adds \$12,500,020 to the project, increasing the total project cost to \$25,875,020. The project adds \$10,000,016 in Section 5339 (C) funding and \$2,500,004 in local funding for the right-of-way and construction phases in FY 2027; and

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-16.2 (MDOT STIP) creating the 16th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY26-29/Amendments; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Letter from MDOT dated September 18, 2026, requesting the amendments,

ATTACHMENT B) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record,

ATTACHMENT C) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained; and

WHEREAS, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action 26-16.2 (MDOT STIP), consisting of the following records:

- **T13880 – MD 410 Highway Reconstruction** - Adds \$2,900,000 to the project, increasing the total project cost to \$23,070,000. The project adds \$2,610,000 in HSIP funding and \$290,000 in state match funding for the preliminary engineering phase in FY 2027 and the utilities phase in FY 2027 and FY 2028.
- **T13921 – MD 414 (St. Barnabas Road) Safety Project** – Adds \$15,390,000 to the project, increasing the total project cost to \$18,000,000. The amendment adds \$13,951,000 in HSIP funding and \$1,549,000 in state funding for the construction and utilities phases in FY 2027 through FY 2029 and removes \$110,000 in private funding from the utilities phase during the same fiscal years.
- **T13606 – New Charles County Bus Operations and Maintenance Facility** - Adds \$12,500,020 to the project, increasing the total project cost to \$25,875,020. The project adds \$10,000,016 in Section 5339 (C) funding and \$2,500,004 in local funding for the right-of-way and construction phases in FY 2027.

September 18, 2026

The Honorable Neil Harris
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Harris:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2026-2029 Transportation Improvement Program (TIP) for three existing projects on behalf of the State Highway Administration (SHA) and the Maryland Transit Administration (MTA) as described below and in the attached memo.

This action updates the programmed expenditures and project schedules in FY 2026-2029 for the two SHA projects listed below and the receipt of a discretionary grant for the MTA project. Additionally, this action does not affect the Air Quality Conformity Determination of Visualize 2050.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
13880	MD 410 Highway Reconstruction	26-29: \$ 2,900 Total: \$ 2,900	Adds new preliminary engineering and utilities funds.
13921	MD 414 (St. Barnabas Road) Safety Project	26-29: \$ 15,390 Total: \$ 15,390	Adds new utility and construction funds.
13606	New Charles County Bus Operations and Maintenance Facility	26-29: \$ 12,500 Total: \$ 12,500	Adds new construction and right-of-way funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Neil Harris
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive style with a large, stylized "K" and "S".

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  9/18/2026
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: SEPTEMBER 18, 2026

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2026-2029 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T13880	MD 410 Highway Reconstruction	PE UT	\$400,000 \$2,500,000
T13921	MD 414 (St. Barnabas Road) Safety Project	UT CO	\$390,000 \$15,000,000

ANALYSIS

MD 410 Highway Reconstruction (TPB 13880) – This amendment reflects the addition \$400,000 in FY 2026-2029 TPB TIP preliminary engineering funding to accommodate SHA updated project expenditures and project schedules in FY 2026-2029. This amendment also reflects the addition of \$2,500,000 in funds for utilities. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$20,170,000 to \$23,070,000, which includes funding programmed in years prior to and beyond the FY 2026-2029 TPB TIP.

Ms. Michelle Martin
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MD 414 (St. Barnabas Road) Safety Project (TPB 13921) – This amendment reflects the addition \$390,000 in FY 2026-2029 TPB TIP funding for utilities to accommodate SHA updated project expenditures and project schedules in FY 2026-2029. This amendment also reflects the redistribution and shift in the fund source of \$110,000 in utility funds from private funds to federal Highway Safety Improvement Program (HSIP) and state funds. This amendment also reflects the addition of \$15,000,000 in funds for construction. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$2,610,000 to \$18,000,000, which includes funding programmed in years prior to the FY 2026-2029 TPB TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2026-2029 TPB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, SHA RIPD, Office of Planning and Preliminary Engineering (OPPE) Regional Planner, at 410-545-5670 or drodgers1@mdot.maryland.gov.

ATTACHMENTS

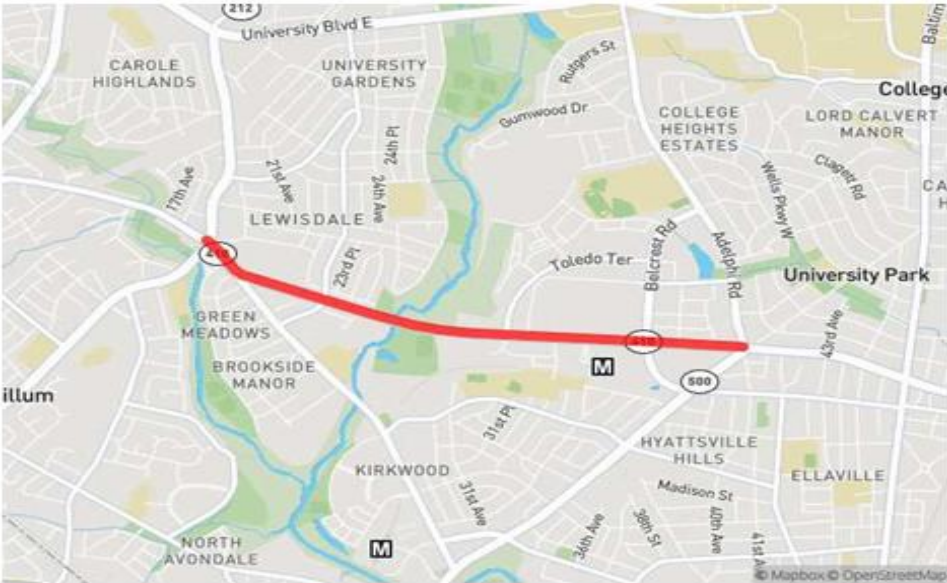
- FY 2026-2029 TPB TIP project T13880 report
- FY 2025-2028 Maryland STIP project TPB 13880 report
- FY 2026-2029 TPB TIP project T13921 report
- FY 2025-2028 Maryland STIP project TPB 13921 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA
Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA
Erich Florence, P.E., Deputy District Engineer, District 3, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, OPPE, SHA
Derek Gunn, P.E., District Engineer, District 3, SHA
Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA
Ms. Dorey Uong, Transportation Engineer Manager, Engineering Systems Team,
District 3, SHA
Marta Yimer, P.E., Project Manager, Engineering Systems Team, District 3, SHA

T13880 - MD 410 Highway Reconstruction

Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicyde lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.

Plan Revision:	26-16.2 (MDOT STIP)
Record Type:	Discrete
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PGA441
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Hyattsville
Estimated Completion Year:	2030
Total Cost:	\$23,070,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$189,000	\$89,000	\$0	\$0	\$278,000
Preliminary Engineering	HSP	\$1,702,000	\$801,000	\$0	\$0	\$2,503,000
Total Preliminary Engineering		\$1,891,000	\$890,000	\$0	\$0	\$2,781,000
Right of Way	DC/STATE	\$21,000	\$34,000	\$23,000	\$24,000	\$102,000
Right of Way	HSP	\$187,000	\$306,000	\$217,000	\$216,000	\$926,000
Total Right of Way		\$208,000	\$340,000	\$240,000	\$240,000	\$1,028,000
Construction	DC/STATE	\$0	\$82,000	\$320,000	\$278,000	\$680,000
Construction	HSP	\$0	\$1,566,000	\$6,081,000	\$5,274,000	\$12,921,000
Total Construction		\$0	\$1,648,000	\$6,401,000	\$5,552,000	\$13,601,000
Utility	DC/STATE	\$0	\$108,000	\$142,000	\$0	\$250,000
Utility	HSP	\$0	\$974,000	\$1,276,000	\$0	\$2,250,000
Total Utility		\$0	\$1,082,000	\$1,418,000	\$0	\$2,500,000
STIP Total		\$2,099,000	\$3,960,000	\$8,059,000	\$5,792,000	\$19,910,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,419,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Future Costs		\$0	\$0	\$0	\$0	\$1,741,000
Total Programmed		\$2,099,000	\$3,960,000	\$8,059,000	\$5,792,000	\$23,070,000

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB 13880 MC#25-127 Approved 5/8/2026

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 410 Highway Reconstruction (T13880)	B	Exempt	tbd	\$ 11,562	\$ 718	\$ 12,280
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	TPB	SHA-PG-5 2026	\$ 2,610	\$ 290	\$ 2,900
Description	Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicycle lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.					
Justification	This project will make Context Driven improvements on MD 410 from MD 212 (Riggs Road) to Adelphi Road/ MD 500 (Queens Chapel Road) making travel safe for all users. This project is part of the Pedestrian Safety Action Plan Program which utilizes a data-driven approach to prioritize corridors for vulnerable road user safety.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
☐ A) Adds new individual projects to the current STIP ☐ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☒ D) Other [Administrative modification to add and shift federal/state construction funding]	Current (000s)	Total	\$ 1,062	\$ 2,099	\$ 2,478	\$ 6,641	\$ 12,280
		Federal	\$ 1,062	\$ 1,889	\$ 2,313	\$ 6,298	\$ 11,562
		State/Local	\$ -	\$ 210	\$ 165	\$ 343	\$ 718
	Proposed (000s)	Total	\$ 1,062	\$ 2,099	\$ 3,960	\$ 8,059	\$ 15,180
		Federal	\$ 1,062	\$ 1,889	\$ 3,647	\$ 7,574	\$ 14,172
		State/Local	\$ -	\$ 210	\$ 313	\$ 485	\$ 1,008
	Change (000s)	Total	\$ -	\$ -	\$ 1,482	\$ 1,418	\$ 2,900
		Federal	\$ -	\$ -	\$ 1,334	\$ 1,276	\$ 2,610
		State/Local	\$ -	\$ -	\$ 148	\$ 142	\$ 290

PHASE DETAIL

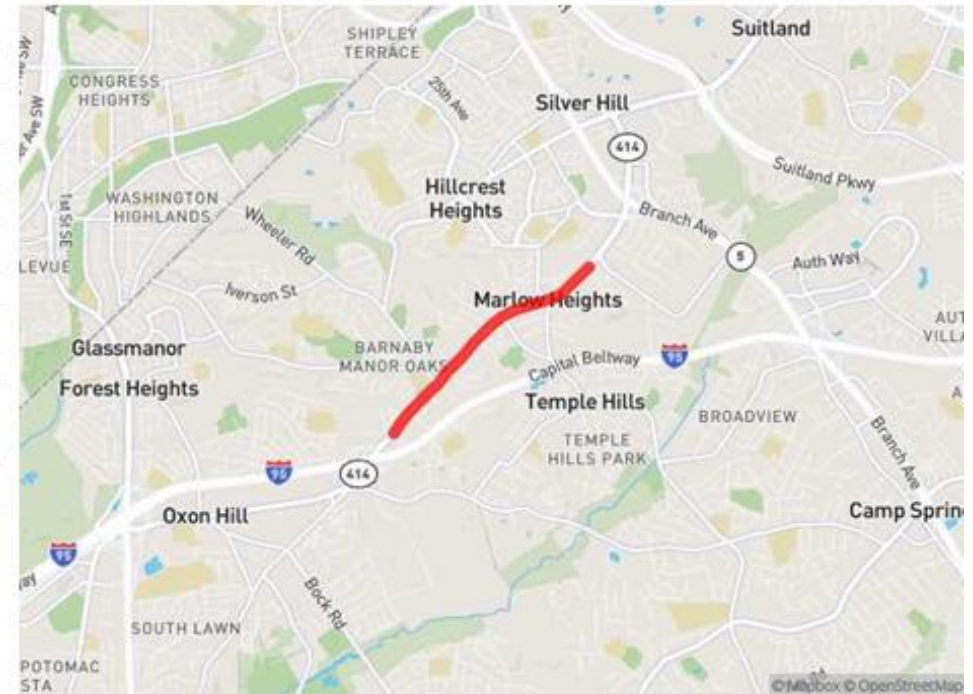
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	HSIP	\$ 1,062	\$ -	\$ 1,702	\$ -	\$ 441	\$ -	\$ -	\$ -	\$ 3,205	\$ -	\$ 3,205
	State	\$ -	\$ -	\$ -	\$ 189	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ 238	\$ 238
RW	HSIP	\$ -	\$ -	\$ 187	\$ -	\$ 306	\$ -	\$ 217	\$ -	\$ 710	\$ -	\$ 710
	State	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ 34	\$ -	\$ 23	\$ -	\$ 78	\$ 78
UT	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 1,566	\$ -	\$ 6,081	\$ -	\$ 7,647	\$ -	\$ 7,647
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 320	\$ -	\$ 402	\$ 402
Total		\$ 1,062	\$ -	\$ 1,889	\$ 210	\$ 2,313	\$ 165	\$ 6,298	\$ 343	\$ 11,562	\$ 718	\$ 12,280

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	HSIP	\$ 1,062	\$ -	\$ 1,702	\$ -	\$ 801	\$ -	\$ -	\$ -	\$ 3,565	\$ -	\$ 3,565
	State	\$ -	\$ -	\$ -	\$ 189	\$ -	\$ 89	\$ -	\$ -	\$ -	\$ 278	\$ 278
RW	HSIP	\$ -	\$ -	\$ 187	\$ -	\$ 306	\$ -	\$ 217	\$ -	\$ 710	\$ -	\$ 710
	State	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ 34	\$ -	\$ 23	\$ -	\$ 78	\$ 78
UT	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 974	\$ -	\$ 1,276	\$ -	\$ 2,250	\$ -	\$ 2,250
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ -	\$ 142	\$ -	\$ 250	\$ 250
CO	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 1,566	\$ -	\$ 6,081	\$ -	\$ 7,647	\$ -	\$ 7,647
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 320	\$ -	\$ 402	\$ 402
Total		\$ 1,062	\$ -	\$ 1,889	\$ 210	\$ 3,647	\$ 313	\$ 7,574	\$ 485	\$ 14,172	\$ 1,008	\$ 15,180
Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 360	\$ -	\$ -	\$ -	\$ 360	\$ -	\$ 360
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ 40	\$ 40
RW	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 974	\$ -	\$ 1,276	\$ -	\$ 2,250	\$ -	\$ 2,250
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ -	\$ 142	\$ -	\$ 250	\$ 250
CO	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,334	\$ 148	\$ 1,276	\$ 142	\$ 2,610	\$ 290	\$ 2,900
TOTAL PROJECT COST												
Prior Cost (≤ FY 2024)				STIP Cost (FY 2025-2028)			Balance to Complete (≥ FY 2029)			Total Project Cost		
Federal			\$ 357	Federal		\$ 14,172	Federal		\$ 7,134	Federal		\$ 21,663
State/Local			\$ -	State/Local		\$ 1,008	State/Local		\$ 399	State/Local		\$ 1,407
Total			\$ 357	Total		\$ 15,180	Total		\$ 7,533	Total		\$ 23,070

T13921 - MD 414 (St. Barnabas Road) Safety Project

Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road.

Plan Revision:	26-16.2 (MDOT STIP)
Record Type:	Ongoing
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	PGA431
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Estimated Completion Year:	2028
Total Cost:	\$18,000,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$120,000	\$60,000	\$0	\$0	\$180,000
Preliminary Engineering	NHPP	\$480,000	\$242,000	\$0	\$0	\$722,000
Total Preliminary Engineering		\$600,000	\$302,000	\$0	\$0	\$902,000
Construction	DC/STATE	\$0	\$462,000	\$684,000	\$353,000	\$1,499,000
Construction	HSIP	\$0	\$4,158,000	\$6,161,000	\$3,182,000	\$13,501,000
Total Construction		\$0	\$4,620,000	\$6,845,000	\$3,535,000	\$15,000,000
Utility	DC/STATE	\$0	\$18,000	\$21,000	\$11,000	\$50,000
Utility	HSIP	\$0	\$162,000	\$192,000	\$96,000	\$450,000
Total Utility		\$0	\$180,000	\$213,000	\$107,000	\$500,000
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$600,000	\$5,102,000	\$7,058,000	\$3,642,000	\$16,402,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,598,000
Total Programmed		\$600,000	\$5,102,000	\$7,058,000	\$3,642,000	\$18,000,000

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB 13921

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 414 (St. Barnabas Road) Safety Project (T13921)	B	Exempt	CE - tbd	\$ 1,202	\$ 387	\$ 1,589
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	TPB	A-11 FY 2026	\$ 10,673	\$ 1,098	\$ 11,771
Description	Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road.					
Justification	This project will make the corridor safe for pedestrians.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
☒ A) Adds new individual projects to the current STIP ☒ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☐ D) Other [Administrative modification to add and shift federal/state construction]	Current (000s)	Total	\$ 600	\$ 600	\$ 342	\$ 47	\$ 1,589
		Federal	\$ 480	\$ 480	\$ 242	\$ -	\$ 1,202
		St/Loc/Prvt	\$ 120	\$ 120	\$ 100	\$ 47	\$ 387
	Proposed (000s)	Total	\$ 600	\$ 600	\$ 5,102	\$ 7,058	\$ 13,360
		Federal	\$ 480	\$ 480	\$ 4,562	\$ 6,353	\$ 11,875
		St/Loc/Prvt	\$ 120	\$ 120	\$ 540	\$ 705	\$ 1,485
	Change (000s)	Total	\$ -	\$ -	\$ 4,760	\$ 7,011	\$ 11,771
		Federal	\$ -	\$ -	\$ 4,320	\$ 6,353	\$ 10,673
		St/Loc/Prvt	\$ -	\$ -	\$ 440	\$ 658	\$ 1,098

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Total
PP	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	NHPP/State	\$ 480	\$ 120	\$ 480	\$ 120	\$ 242	\$ 60	\$ -	\$ -	\$ 1,202	\$ 300	\$ 1,502
RW	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHPP/Private*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ 47	\$ -	\$ 87	\$ 87
CO	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 480	\$ 120	\$ 480	\$ 120	\$ 242	\$ 100	\$ -	\$ 47	\$ 1,202	\$ 387	\$ 1,589

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Total
PP	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	NHPP/State	\$ 480	\$ 120	\$ 480	\$ 120	\$ 242	\$ 60	\$ -	\$ -	\$ 1,202	\$ 300	\$ 1,502
RW	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ 162	\$ 18	\$ 192	\$ 21	\$ 354	\$ 39	\$ 393
CO	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ 4,158	\$ 462	\$ 6,161	\$ 684	\$ 10,319	\$ 1,146	\$ 11,465
Total		\$ 480	\$ 120	\$ 480	\$ 120	\$ 4,562	\$ 540	\$ 6,353	\$ 705	\$ 11,875	\$ 1,485	\$ 13,360
Change												
Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Federal	St/Loc/Prvt	Total
PP	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ 162	\$ (22)	\$ 192	\$ (26)	\$ 354	\$ (48)	\$ 306
CO	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ 4,158	\$ 462	\$ 6,161	\$ 684	\$ 10,319	\$ 1,146	\$ 11,465
Total		\$ -	\$ -	\$ -	\$ -	\$ 4,320	\$ 440	\$ 6,353	\$ 658	\$ 10,673	\$ 1,098	\$ 11,771
TOTAL PROJECT COST												
Prior Cost (≤ FY 2024)			STIP Cost (FY 2025-2028)			Balance to Complete (≥ FY 2029)			Total Project Cost			
Federal			\$ 799	Federal			\$ 11,875	Federal			\$ 3,278	Federal \$ 15,952
State/Local/Private			\$ 199	State/Local/Private			\$ 1,485	State/Local/Private			\$ 364	State/Local/Private \$ 2,048
Total			\$ 998	Total			\$ 13,360	Total			\$ 3,642	Total \$ 18,000

* \$110,000 private funds was redistributed as HSIP and State funds in FY2027, FY2028, and FY2029. The \$110,000 was absorbed into the \$500,000 total, resulting in a net increase of \$390,000.

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: SEPTEMBER 9, 2026

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2026-2029
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPOD request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2026-2029 TIP. This amendment will add \$10,000,016 5339 discretionary funds, \$1,340,000 in right-of-way (part of the federal match) and \$1,160,004 in local match to FY 27.

SUMMARY

The MTA requests that the TPB approve the amendment to the FY 2026-2029 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T13606	New Charles County Bus Operations and Maintenance Facility	5339c	\$10,000,016
		Local	\$ 1,160,004
		RW (local)	\$ 1,340,000

ANALYSIS

Charles County received a Bus and Bus Facilities Discretionary Grant for \$10,000,016 for their new Bus Operations and Maintenance Facility. The match includes \$1,340,000 in the value of property and \$1,160,004 in local funding. FY 27 will be the year of obligation for this award.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2026-2029 TPB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2026-2029 TPB TIP Project Report
- FY 2025-2028 Maryland STIP Project Report

cc: Ms. Courtney Carter, Deputy Director, Office of Capital Programming, MTA
Mr. Erika Falk, Acting Manager, Office of Capital Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA
Ms. Amanda Wilson, Manager, Office of Capital Programming, MTA

TPB TIP FY 2026-2029

MDOT TIP ID: T13606

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
New Charles County Bus Operations and Maintenance Facility	B	Exempt		\$ 7,400	\$ 1,850	\$ 9,250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	TPB	N/a	\$ 10,000	\$ 2,500	\$ 12,500
Description	Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.					
Justification	The project will support bus operations within Charles County.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2026	FY 2027	FY 2028	FY 2029	Total
☐ A) Adds new individual projects to the current STIP ☒ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☐ D) Other	Current (000s)	Total	\$ 9,250	\$ -	\$ -	\$ -	\$ 9,250
		Federal	\$ 7,400	\$ -	\$ -	\$ -	\$ 7,400
		State/Local	\$ 1,850	\$ -	\$ -	\$ -	\$ 1,850
	Proposed (000s)	Total	\$ 9,250	\$ 12,500	\$ -	\$ -	\$ 21,750
		Federal	\$ 7,400	\$ 10,000	\$ -	\$ -	\$ 17,400
		State/Local	\$ 1,850	\$ 2,500	\$ -	\$ -	\$ 4,350
	Change (000s)	Total	\$ -	\$ 12,500	\$ -	\$ -	\$ 12,500
		Federal	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
		State/Local	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500

PHASE DETAIL

Current		FY 2026		FY 2027		FY 2028		FY 2029		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ 7,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
	State	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
RW	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 7,400	\$ 1,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ 1,850	\$ 9,250

Proposed		FY 2026		FY 2027		FY 2028		FY 2029		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ 7,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Local	\$ -	\$ 925	\$ -	\$ 1,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,085	\$ 2,085
	State	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
RW	Local	\$ -	\$ -	\$ -	\$ 1,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340	\$ 1,340
Total		\$ 7,400	\$ 1,850	\$ 10,000	\$ 2,500.004	\$ -	\$ -	\$ -	\$ -	\$ 17,400	\$ 4,350	\$ 21,750

Change		FY 2026		FY 2027		FY 2028		FY 2029		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Local	\$ -	\$ -	\$ -	\$ 1,160.004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,160	\$ 1,160
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	Local	\$ -	\$ -	\$ -	\$ 1,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340	\$ 1,340
Total		\$ -	\$ -	\$ 10,000	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 2,500	\$ 12,500

TOTAL PROJECT COST

Prior Cost (≤ FY 2026)		TIP Cost (FY 2026-2029)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 3,300	Federal	\$ 17,400	Federal	\$ -	Federal	\$ 20,700
State/Local	\$ 825	State/Local	\$ 4,350	State/Local	\$ -	State/Local	\$ 5,175
Total	\$ 4,125	Total	\$ 21,750	Total	\$ -	Total	\$ 25,875

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: T13606

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
New Charles County Bus Operations and Maintenance Facility	A	Exempt		\$ 7,400	\$ 1,850	\$ 9,250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	TPB	N/a	\$ 10,000	\$ 2,500	\$ 12,500
Description:	Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.					
Justification:	The project will support bus operations within Charles County.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
☒ A) Adds new individual projects to the current STIP ☐ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☐ D) Other	Current (000s)	Total	\$ -	\$ 9,250	\$ -	\$ -	\$ 9,250
		Federal	\$ -	\$ 7,400	\$ -	\$ -	\$ 7,400
		State/Local	\$ -	\$ 1,850	\$ -	\$ -	\$ 1,850
	Proposed (000s)	Total	\$ -	\$ 9,250	\$ 12,500	\$ -	\$ 21,750
		Federal	\$ -	\$ 7,400	\$ 10,000	\$ -	\$ 17,400
		State/Local	\$ -	\$ 1,850	\$ 2,500	\$ -	\$ 4,350
	Change (000s)	Total	\$ -	\$ -	\$ 12,500	\$ -	\$ 12,500
		Federal	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
		State/Local	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ -	\$ -	\$ 7,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
	State	\$ -	\$ -	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
RW	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 7,400	\$ 1,850	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ 1,850	\$ 9,250

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ -	\$ -	\$ 7,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400	\$ -	\$ 7,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Local	\$ -	\$ -	\$ -	\$ 925	\$ -	\$ 1,160	\$ -	\$ -	\$ -	\$ 2,085	\$ 2,085
	State	\$ -	\$ -	\$ -	\$ 925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925	\$ 925
RW	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340	\$ -	\$ -	\$ -	\$ 1,340	\$ 1,340
Total		\$ -	\$ -	\$ 7,400	\$ 1,850	\$ 10,000	\$ 2,500	\$ -	\$ -	\$ 17,400	\$ 4,350	\$ 21,750

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Construction	Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5339(c)	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,160	\$ -	\$ -	\$ -	\$ 1,160	\$ 1,160
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340	\$ -	\$ -	\$ -	\$ 1,340	\$ 1,340
Total		\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 2,500	\$ -	\$ -	\$ 10,000	\$ 2,500	\$ 12,500

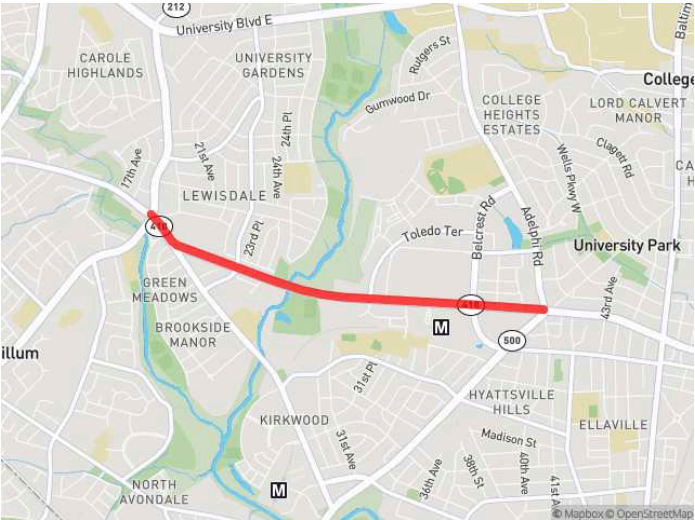
TOTAL PROJECT COST

Prior Cost (≤ FY 2025)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 3,300	Federal	\$ 17,400	Federal	\$ -	Federal	\$ 20,700
State/Local	\$ 825	State/Local	\$ 4,350	State/Local	\$ -	State/Local	\$ 5,175
Total	\$ 4,125	Total	\$ 21,750	Total	\$ -	Total	\$ 25,875

T13880 - MD 410 Highway Reconstruction

Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicycle lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.

Plan Revision:	26-16.2 (MDOT STIP)
Record Type:	Discrete
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PGA441
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Hyattsville
Estimated Completion Year:	2030
Total Cost:	\$23,070,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$189,000	\$0	\$0	\$0	\$189,000
Preliminary Engineering	HSIP	\$1,702,000	\$0	\$0	\$0	\$1,702,000
Preliminary Engineering	HSIP	\$0	\$801,000	\$0	\$0	\$801,000
↳ Preliminary Engineering	DC/STATE	\$0	\$89,000	\$0	\$0	\$89,000
Total Preliminary Engineering		\$1,891,000	\$890,000	\$0	\$0	\$2,781,000
Right of Way	DC/STATE	\$21,000	\$0	\$0	\$24,000	\$45,000
Right of Way	HSIP	\$187,000	\$0	\$0	\$216,000	\$403,000
Right of Way	HSIP	\$0	\$306,000	\$0	\$0	\$306,000
↳ Right of Way	DC/STATE	\$0	\$34,000	\$0	\$0	\$34,000
Right of Way	HSIP	\$0	\$0	\$217,000	\$0	\$217,000
↳ Right of Way	DC/STATE	\$0	\$0	\$23,000	\$0	\$23,000
Total Right of Way		\$208,000	\$340,000	\$240,000	\$240,000	\$1,028,000
Construction	DC/STATE	\$0	\$82,000	\$320,000	\$278,000	\$680,000
Construction	HSIP	\$0	\$1,566,000	\$6,081,000	\$5,274,000	\$12,921,000
Total Construction		\$0	\$1,648,000	\$6,401,000	\$5,552,000	\$13,601,000
Utility	HSIP	\$0	\$974,000	\$0	\$0	\$974,000
↳ Utility	DC/STATE	\$0	\$108,000	\$0	\$0	\$108,000
Utility	HSIP	\$0	\$0	\$1,276,000	\$0	\$1,276,000
↳ Utility	DC/STATE	\$0	\$0	\$142,000	\$0	\$142,000
Total Utility		\$0	\$1,082,000	\$1,418,000	\$0	\$2,500,000
TIP Total		\$2,099,000	\$3,960,000	\$8,059,000	\$5,792,000	\$19,910,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,419,000
Total Future Costs		\$0	\$0	\$0	\$0	\$1,741,000
Total Programmed		\$2,099,000	\$3,960,000	\$8,059,000	\$5,792,000	\$23,070,000

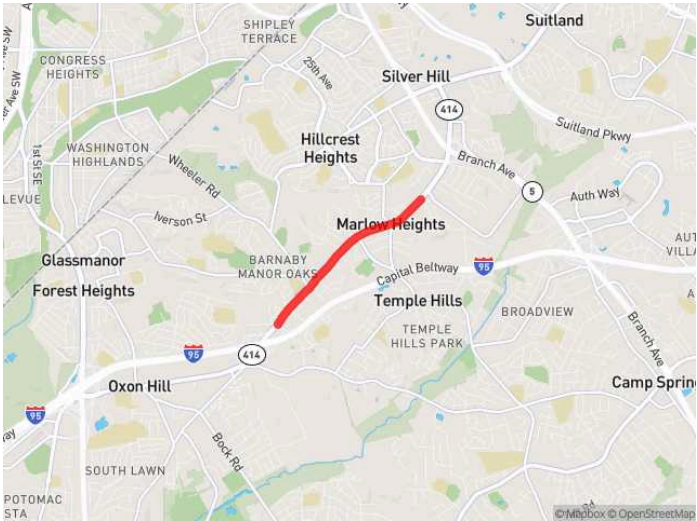
Current Change Reason:	Schedule / Funding / Scope- Update:
	Programming change adding funds for preliminary engineering and utilities due to adding \$400,000 for preliminary engineering and \$2.5M for utilities.
Project Changes:	Plan Revision Name changed from "26-13" to "26-16.2 (MDOT STIP)"

	HSIP
Funding Changes:	+ Increase funds in FY 2027 in PE from \$441,000 to \$801,000
	+ Increase funds in FY 2027 in UT from \$0 to \$974,000
	+ Increase funds in FY 2028 in UT from \$0 to \$1,276,000
	DC/STATE
	+ Increase funds in FY 2027 in PE from \$49,000 to \$89,000
	+ Increase funds in FY 2027 in UT from \$0 to \$108,000
	+ Increase funds in FY 2028 in UT from \$0 to \$142,000
Federal Project Cost:	Increased from \$19,053,000 to \$21,663,000 (13.70%)
Total Project Cost:	Increased from \$20,170,000 to \$23,070,000 (14.38%)

T13921 - MD 414 (St. Barnabas Road) Safety Project

Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road.

Plan Revision:	26-16.2 (MDOT STIP)
Record Type:	Ongoing
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	PGA431
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Estimated Completion Year:	2028
Total Cost:	\$18,000,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$120,000	\$60,000	\$0	\$0	\$180,000
Preliminary Engineering	NHPP	\$480,000	\$242,000	\$0	\$0	\$722,000
Total Preliminary Engineering		\$600,000	\$302,000	\$0	\$0	\$902,000
Construction	DC/STATE	\$0	\$462,000	\$684,000	\$353,000	\$1,499,000
Construction	HSIP	\$0	\$4,158,000	\$6,161,000	\$3,182,000	\$13,501,000
Total Construction		\$0	\$4,620,000	\$6,845,000	\$3,535,000	\$15,000,000
Utility	DC/STATE	\$0	\$18,000	\$21,000	\$11,000	\$50,000
Utility	HSIP	\$0	\$162,000	\$192,000	\$96,000	\$450,000
Total Utility		\$0	\$180,000	\$213,000	\$107,000	\$500,000
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$600,000	\$5,102,000	\$7,058,000	\$3,642,000	\$16,402,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,598,000
Total Programmed		\$600,000	\$5,102,000	\$7,058,000	\$3,642,000	\$18,000,000

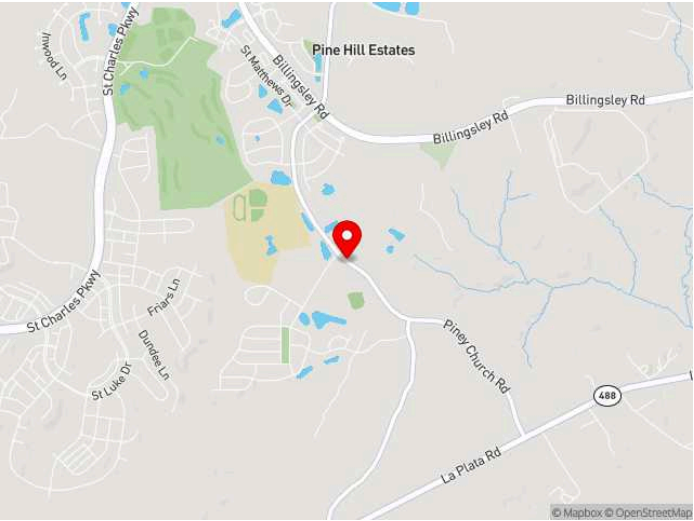
Current Change Reason:	Schedule / Funding / Scope- Update: Programming Change, Adding funds for utilities and construction. due to Adding \$390K in additional funds for utilities and \$15M for construction.
Project Changes:	Plan Revision Name changed from "26-06.2 (MDOT STIP)" to "26-16.2 (MDOT STIP)"
Funding Changes:	DC/STATE + Increase funds in FY 2027 in CON from \$0 to \$462,000 + Increase funds in FY 2027 in UT from \$0 to \$18,000 + Increase funds in FY 2028 in CON from \$0 to \$684,000 + Increase funds in FY 2028 in UT from \$0 to \$21,000 + Increase funds in FY 2029 in CON from \$0 to \$353,000 + Increase funds in FY 2029 in UT from \$0 to \$11,000 Private - Decrease funds in FY 2027 in UT from \$40,000 to \$0 - Decrease funds in FY 2028 in UT from \$47,000 to \$0 - Decrease funds in FY 2029 in UT from \$23,000 to \$0

Funding Changes:	HSIP
	+ Increase funds in FY 2027 in CON from \$0 to \$4,158,000
	+ Increase funds in FY 2027 in UT from \$0 to \$162,000
	+ Increase funds in FY 2028 in CON from \$0 to \$6,161,000
	+ Increase funds in FY 2028 in UT from \$0 to \$192,000
	+ Increase funds in FY 2029 in CON from \$0 to \$3,182,000
	+ Increase funds in FY 2029 in UT from \$0 to \$96,000
Federal Project Cost:	Increased from \$2,001,000 to \$15,952,000 (697.20%)
Total Project Cost:	Increased from \$2,610,000 to \$18,000,000 (589.66%)

T13606 - New Charles County Bus Operations and Maintenance Facility

Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.

Plan Revision:	26-16.2 (MDOT STIP)
Record Type:	Discrete
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	-
Facility:	11730 VanGO Way, Waldorf, MD 21602
From:	-
To:	-
County:	Charles
Municipality:	-
Estimated Completion Year:	2027
Total Cost:	\$25,875,020



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	LOCAL	\$0	\$1,340,000	\$0	\$0	\$1,340,000
Total Right of Way		\$0	\$1,340,000	\$0	\$0	\$1,340,000
Construction	DC/STATE	\$925,000	\$0	\$0	\$0	\$925,000
Construction	LOCAL	\$925,000	\$1,160,004	\$0	\$0	\$2,085,004
Construction	S. 5307	\$7,400,000	\$0	\$0	\$0	\$7,400,000
Construction	S. 5339 (C)	\$0	\$10,000,016	\$0	\$0	\$10,000,016
Total Construction		\$9,250,000	\$11,160,020	\$0	\$0	\$20,410,020
TIP Total		\$9,250,000	\$12,500,020	\$0	\$0	\$21,750,020
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,125,000
Total Programmed		\$9,250,000	\$12,500,020	\$0	\$0	\$25,875,020

Current Change Reason:	Schedule / Funding / Scope- Update:
	Programming Change
Project Changes:	Plan Revision Name changed from "26-00" to "26-16.2 (MDOT STIP)"
	Complete Streets Exempt changed from "Absence of need" to "None"
Funding Changes:	LOCAL
	+ Increase funds in FY 2027 in CON from \$0 to \$1,160,004
	+ Increase funds in FY 2027 in ROW from \$0 to \$1,340,000
	S. 5339 (C)
	+ Increase funds in FY 2027 in CON from \$0 to \$10,000,016
Federal Project Cost:	Increased from \$10,700,000 to \$20,700,016 (93.46%)
Total Project Cost:	Increased from \$13,375,000 to \$25,875,020 (93.46%)

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
FISCAL CONSTRAINT SUMMARY REPORT
FY 2026 - 2029

FUND SOURCE	2026			2027			2028			2029		
	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance
HSIP	\$1,889,000	\$1,889,000	\$0	\$7,967,000	\$7,967,000	\$0	\$13,927,000	\$13,927,000	\$0	\$8,768,000	\$8,768,000	\$0
NHPP	\$480,000	\$480,000	\$0	\$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S. 5307	\$7,400,000	\$7,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S. 5339 (C)	\$0	\$0	\$0	\$10,000,016	\$10,000,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,769,000	\$9,769,000	\$0	\$18,209,016	\$18,209,016	\$0	\$13,927,000	\$13,927,000	\$0	\$8,768,000	\$8,768,000	\$0