



# 2025 STATE OF PUBLIC TRANSPORTATION REPORT

## Service Statistics and Performance Metrics

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TPB Regional Public Transportation Subcommittee  
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# Goals Today

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- Present what service statistics and performance metrics are being proposed for inclusion in the 2025 State of Public Transportation (SOPT) report (due in late June)
- Describe what service data will be requested from members for submission in March
- Receive any comments, suggestions, etc. from RPTS members about the proposed list before the SOPT Questionnaire is sent to members with data requests



# Purpose of the 2025 SOPT Report

- Snapshot of public transportation activities and performance in the region
- Focus is on public transportation services offered by TPB members
- Highlights regional accomplishments and challenges during **CY2025**
- Various statistics and operator performance metrics are reported to quantitatively demonstrate the operator's assets, services supplied, and the customer response (the last two in FY instead of CY)



# Most Recent Edition: 2024 SOPT

- The 2024 SOPT was recently published and is available at:

<https://www.mwcog.org/documents/2026/02/09/state-of-public-transportation-report-bus-rail-tpb-transit/>

- The 2024 edition was a streamlined report but contained the same statistics featured in previous years

## STATE OF PUBLIC TRANSPORTATION 2024 REPORT

An annual review of public transportation in the National Capital Region

February 2026



 National Capital Region  
Transportation Planning Board

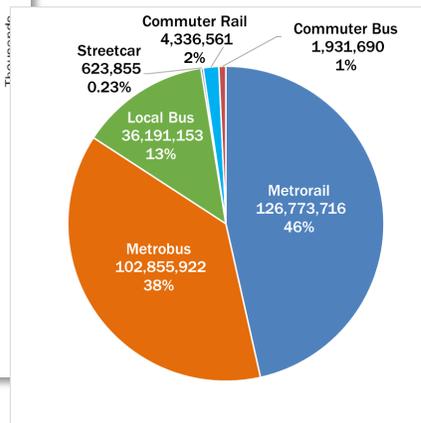
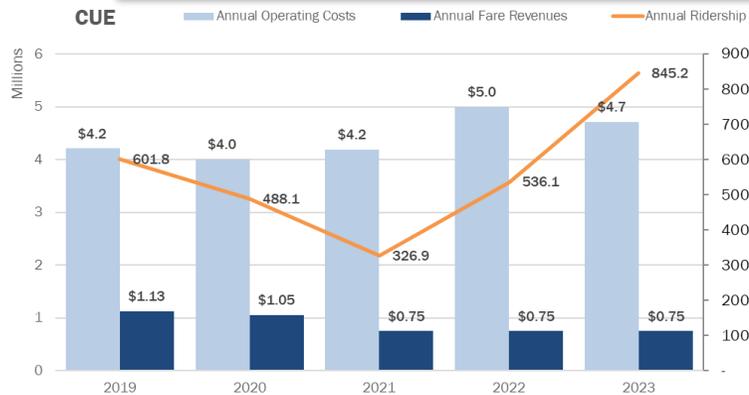
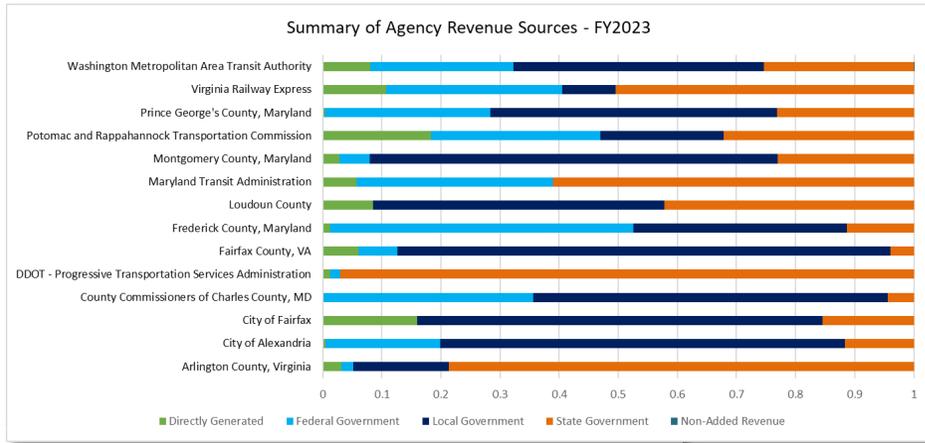
# Changes Expected in 2025 SOPT

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- Addition of Executive Summary and Glossary
- Parts 1 and 2 will be refreshed to include more infographics and less text
- Special (brief) DMVMoves section summarizing the initiative and resulting plan
- Agency profiles will include an expanded set of service statistics and performance metrics
- These will likely require that profiles become two-page spreads versus the single pages done until now
  - Another option being considered is to move all statistics into the Appendix as a separate addition



# Previous Service and Performance Reported



- Asset Totals (Active Fleet and Garages/Yards)
- Service Operated (Modes, Routes. and Stops)
- Annual Ridership
- Annual Operating Expenses
- Annual Fare Revenues
- Total Revenue Sources
- Total Regional Funding Distribution



# Service and Performance Reporting in SOPT25

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## **Service Statistics\***

Active Fleet, Total Routes and Stops Serviced, Total Facilities

Total Vehicle Revenue Miles (VRM)

Total Vehicle Revenue Hours (VRH)

\*Fare Revenue (CB, CR, and HR modes only)\*

Operating Expenses

## **Performance Measures\***

Revenue Sources and Regional Funding Distribution

Ridership (UPT)

Passenger Miles Traveled (PMT)

Passengers per Vehicle Revenue Hour

Passengers per Vehicle Revenue Mile

Operating Cost per VRH

Operating Cost per VRM

Operating Cost per Passenger



# Why the Changes in SOPT25?

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- Goal is to create as useful and compelling a product as possible for TPB members and the general public. More graphics and less technical language helps.
- The more data we have to analyze, and the more timely it is, the more useful and relevant the product can be.
- Secondary vision is to begin packaging the SOPT report alongside a regional dashboard and/or StoryMap to more clearly explain the state (and history) of public transportation in the region to a broad audience and in a succinct manner. May not happen until the 2026 edition.
- Per the Joint Boards and TPB resolutions, more performance metrics are planned to be included in the 2026 SOPT upon the agreement of DMVMoves Service Guidelines and related performance reporting. Including these generally accepted statistics and measures in the 2025 report establishes a precedent.



# Next Steps

- SOPT Questionnaire THIS WEEK via SurveyMonkey!
  - Will require 100% response from members for proposed changes to be effectively included.
  - Will include request for FY25 data reported to NTD (which NTD won't publish themselves until October 2026, after publication of the SOPT25)
- Questionnaire will be sent alongside a memo by Charlene Howard and Ian Newman with the TPB Mobility Analytics Program explaining specific data requests included in the questionnaire and the preferred delivery format.
- FY24 data is being collected from the NTD. With your FY25 data, that means this report's tables will include two years' worth of new data and be the most timely edition yet.



## National Capital Region Transportation Planning Board

### 2024 State of Public Transportation Report (SOPT) Questionnaire

1. Agency Contact - Full Name



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