

### **MEMORANDUM**

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director

SUBJECT: Steering Committee Actions and Report of the Director

DATE: November 14, 2024

### The attached materials include:

- Steering Committee Actions
- Letters Sent/Received
- Announcements and Updates

### **MEMORANDUM**

**TO:** Transportation Planning Board **FROM:** Kanti Srikanth, TPB Staff Director

**SUBJECT:** Steering Committee Actions

DATE: November 14, 2024

At its meeting on Friday, November 1, the TPB Steering Committee approved 4 resolutions/TIP amendments, was given notice of a technical correction to Figure 4 in the FY 2025 UPWP, and approved the November TPB agenda.

The TPB Steering Committee adopted resolution SR18-2025 which approved a list of 37 projects selected for funding under funding under the Federal Highway Administration's (FHWA) Charging and Fueling Infrastructure (CFI) Program. Each project will deploy four Level 2 electric vehicle charging ports in various, publicly accessible locations in the Cities of Alexandria, Fairfax and Manassas and the Counties of Arlington, Fairfax, Frederick, and Prince George's. The resolution also included an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) to fund the implementation of these projects with \$4.875 million in CFI and state matching funds beginning in FY 2025.

The Steering Committee approved three more resolutions approving amendments to the FY 2023-2026 TIP as requested by the District Department of Transportation (DDOT), Maryland Department of Transportation (MDOT), and the City of Rockville. These amendments are all exempt from the air quality conformity requirement and are described in further detail in the bullets below.

- TPB SR19-2025 approved DDOT's request to add \$15 million in District funding to the William Howard Taft Memorial Bridge Rehabilitation project and to add \$1 million in Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT) Discretionary Grant funding for a new study to address flooding of the Nannie Helen Burroughs Avenue underpass at DC-295.
- TPB SR20-2025, requested by MDOT, approved updates to programmed funds in FY 2023 through FY 2029 and updates to total project costs by making adjustments to funding planned beyond the horizon year of the current TIP of record. This included:
  - MD 6 La Plata Safety & Accessibility Improvements(T11615) reduced the total cost by \$7,000,000 to \$6,499,000
  - MD 225, Hawthorne Rd. Bridge Replacement(T6689) reduced the TIP programmed amount by \$571,000 to \$3,171,000 but increased the total cost by \$1,169,000 to \$5,620,000
  - I-95/I-495/MD 4 Bridges Replacement(T6651) increased the TIP programmed amount by \$9,,255,000 to \$26,666,000 and increased the total cost by \$20,358,000 to \$64,559,000
  - NEVI Program(T13601) reducing the TIP programmed amount by \$166,000 to \$13,718,000 but increased the total cost by \$1,783,000 to \$27,699,000

- MD 97 @ Montgomery Hills Hwy. Reconstruct(T5420) increased the TIP programmed amount by \$8,098,000 to \$30,120,000 but reduced the total cost by \$4,341,000 to \$52,739,000
- TPB SR21-2025 approved the City of Rockville's request to add \$710,000 in Neighborhood Access and Equity Grant Program and local matching funds to cover planning and 30% of the preliminary design of the Twinbrook Pedestrian and Bicycle Bridge project.

Notification was provided that technical corrections have been made to Figure 4 "Transportation Planning Studies Within the National Capital Region" in the FY 2025 UPWP. The following projects have been added to Figure 4: The City of Alexandria added a planning study called "Duke Street Corridor Plan", and DDOT added a planning study called "Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation."

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases, it shall advise the TPB of its action." The director's report each month and the TPB's review, without objection, shall constitute the final approval of any actions or resolutions approved by the Steering Committee.

### Attachments:

- November 1, 2024 TPB Steering Committee Attendance (Members and alternates only)
- Adopted resolution SR18-2025 approving CFI project selection and TIP amendment
- Adopted resolution SR19-2025 approving an amendment to the TIP, as requested by DDOT
- Adopted resolution SR20-2025 approving an amendment to the TIP, as requested by MDOT
- Adopted resolution SR21-2025 approving an amendment to the TIP, as requested by the City
  of Rockville
- FY 2025 UPWP Technical Corrections

### **TPB Steering Committee Attendance - November 1, 2024**

(only voting members and alternates listed)

TPB Chair/DC Rep.: Christina Henderson

TPB Vice Chair/MD Rep.: Neil Harris

Previous TPB Chair:

DDOT: Mark Rawlings

MDOT: Kari Snyder

VDOT: Maria Sinner and Regina Moore

Technical Committee Chair: Amy Garbarini

WMATA:

# NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, NE Washington, D.C. 20002

RESOLUTION TO APPROVE PROJECTS FOR FUNDING UNDER THE FEDERAL HIGHWAY ADMINISTRATION'S CHARGING AND FUELING INFRASTRUCTURE NATIONAL DISCRETIONARY GRANT PROGRAM AND TO AMEND THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE FUNDING FOR THESE PROJECTS, AS REQUESTED BY THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative, and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, IIJA authorizes the Federal Highway Administration's (FHWA) Charging and Fueling Infrastructure (CFI) Grant Program to strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure; and

**WHEREAS**, FHWA posted an initial Notice of Funding Opportunity (NOFO) on March 12, 2023, announcing up to \$700 million available for fiscal years 2022 and 2023 under the CFI Discretionary Grant Program; and

**WHEREAS**, the Metropolitan Washington Council of Governments (COG) submitted the Metropolitan Washington CFI Discretionary Grant Program Application on June 13, 2023, requesting \$3.9 million in funding for Electric Vehicle (EV) infrastructure deployment in the region; and

**WHEREAS**, in the first round, FHWA received more than 500 applications requesting a net total that was more than six times the amount of funding available; and

**WHEREAS**, despite receiving the highest-level rating possible, COG's application was not selected for award in the selection of Round 1 due to the overwhelming demand; and

**WHEREAS**, on May 30, 2024, FHWA announced a second NOFO for the CFI Discretionary Grant Program, with \$521 million available under Round 1B, inviting well-rated, but unsuccessful applicants from Round 1 to reapply; and

WHEREAS, in June 2024 COG resubmitted the Metropolitan Washington Council of Governments (COG) submitted the Metropolitan Washington CFI Discretionary Grant Program Application for funding under Round 1B; and

**WHEREAS**, in August 2024 FHWA announced that COG's application was selected and would be awarded its full request of \$3.9 million under Round 1B; and

**WHEREAS**, COG has coordinated with regional partners to update the project scope which will deploy EV infrastructure at 37 locations across the Metropolitan Washington region; and

**WHEREAS**, on June 15, 2022 the TPB adopted the FY 2023-2026 Transportation Improvement Program (TIP); and

WHEREAS, in order for COG, as the direct recipient, to obligate CFI funding, the Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project) is required to be programmed in the FY 2023-2026 TIP and included in the relevant Statewide Transportation Improvement Program (STIP); and

WHEREAS, agencies that are direct recipients of federal transportation funding that are headquartered within the District of Columbia should have their TIP projects and programs included in the District Department of Transportation's (DDOT) TIP; and

WHEREAS, a request to include \$3.9 million in CFI funding and \$975,000 in state matching funds for a net total of \$4.875 million for the Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project) (TIP ID T13649) as an amendment to the FY 2023-2026 TIP under TIP Action 23-49.1 is described in the attached materials; and

WHEREAS, the attached materials include a memorandum summarizing the funding recommendations from TPB staff director, Kanti Srikanth and COG Senior Environmental Planner, Maia Davis, and:

ATTACHMENT A) a full description of the projects recommended for funding, and

ATTACHMENT B) Program Overview report showing how this grouping of projects will appear in the TIP once it has been approved; and

**WHEREAS**, this project and its sub-projects are exempt from the air quality conformity requirement for the plan and TIP, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include the Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project) (TIP ID T13649) with \$4.875 in CFI and state funding, as described in the attached materials.

Adopted by the TPB Steering Committee at its meeting on November 1, 2024. Final approval following review by the full TPB at its meeting on November 20, 2024.

### **Attachment A**

U.S. Department of Transportation (DOT), Federal Highway Administration (FHWA) Charging and Fueling Infrastructure (CFI) Discretionary Grant Opportunity

Notice of Funding Opportunity (NOFO) Number 693JJ323NF00004

### **Originally Submitted on:**

June 13, 2023

### **Awarded Round 1B Funding:**

August 27, 2024

### **Update Project Summary:**

October 24, 2024

### **Project Name:**

Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project)

### Submitted by:

Metropolitan Washington Council of Governments (COG) 777 North Capitol St. NE Suite 300 Washington, DC 20002

### Submitted to:

U.S. Department of Transportation FHWA, Office of Planning, Environment and Realty (HEP) 1200 New Jersey Avenue, SE Washington, DC 20590



### **PROJECT SUMMARY**

EV deployment is a top priority for the Metropolitan Washington Council of Governments (COG), the Transportation Planning Board (TPB), and its members. There is significant commitment and cooperation region-wide on equitable EV infrastructure deployment. This momentum sets the stage for the region to expand community-based infrastructure by leveraging existing priority locations in members' local communities, existing cooperative and competitively bid contracts, and supportive equitable engagement and workforce development activities.

This Project proposal includes a few dozen locations across metropolitan Washington, 59 percent of which are located in or near disadvantaged communities. Proposed projects are located in the Cities of Alexandria, Fairfax and Manassas and the Counties of Arlington, Fairfax, Frederick, and Prince George's. Project locations are all proposed as Level II stations located at existing local government facilities. All proposed projects are publicly accessible. The proposed projects will provide convenient, affordable access to EV charging stations in urban/suburban areas, including low- and moderate-income neighborhoods and support meeting both current and future market demands. The EVSE projects in this proposal will support the region's climate and air quality goals by realizing an annual GHG emission reduction benefit of 351.4 short tons, and air quality reduction benefits of 88.8 lbs. NOx, 8.7 lbs. PM10, 7.7 lbs. PM2.5, and 346 lbs. VOCs.

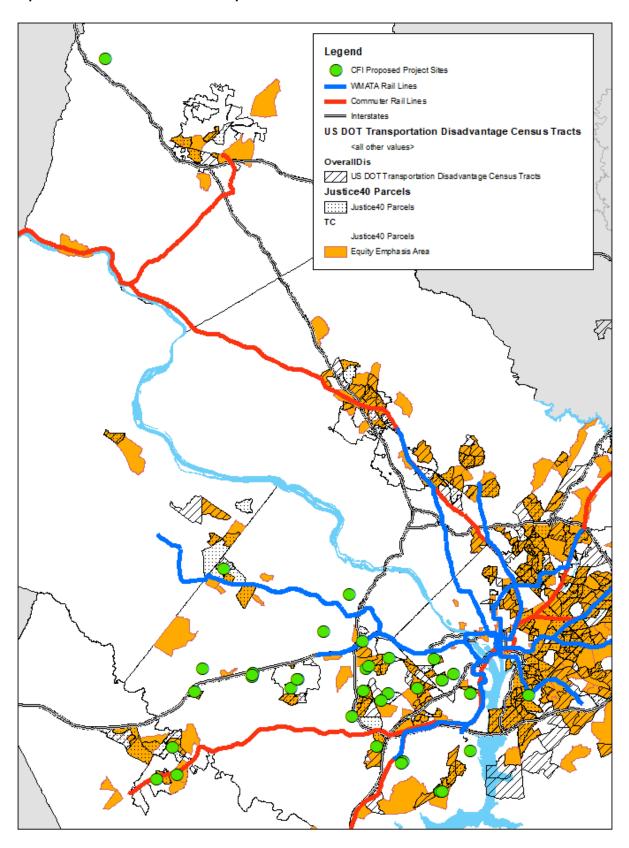
The Project will equitably expand the deployment of public EV charging infrastructure in publicly accessible locations for use by the community at municipal and local community sites, parking facilities, multiunit dwellings, public parks and recreational destinations, and other frequented site host locations in the local community. Below is a summary table of the type of location for proposed publicly-accessible EVSE and how many locations are being proposed for that type.

Location Type	<b>Location Count</b>
Community Centers	10
Government Centers	7
Parks	7
Libraries	6
Recreational Centers	4
Historic District	1
Low-Income Multi-Unit Dwellings	1
Transit Center	1

This Project will leverage existing competitively bid cooperative and rideable contracts from Fairfax County and Sourcewell Cooperative Purchasing. Arlington County provides an example of riding the Fairfax County agreement and City of Fairfax provides an example of a jurisdiction that leverages the Sourcewell cooperative contract with Blink. These jurisdictions will continue their Electric Vehicle Supply Equipment (EVSE) installation relationship with these EVSE installer/operators while other jurisdictions will have the opportunity to select a vendor via these contracting resources or competitivey select their own vendor(s).

Fairfax County included a rider clause for the use of the contract by other public bodies. The Sourcewell contracts are available to be leveraged by the local jurisdictions and the sites that are proposed in this proposal. Vendors are expected to offer volume pricing. Blink offers up to a 25 percent hardware discount for entities that leverage the Sourcewell contracts and ChargePoint offers up to 20 percent.

### **Proposed EVSE Site Locations Map**



All proposed projects will follow Public Safety and Security Guidance from COG's EV-Ready Checklist and the National Capital Region Transportation Planning Board (TPB) safety policies, programs, and guidance. COG and its local government members have a number of policies, programs, and guidance in place that support safer people, safer roads, safer vehicles, safer speeds, and post crash care that will contribute to the safety of the proposed EVSE projects.

With this successful grant award, the region's Transportation Improvement Program (TIP) will be amended to include the grant funding for this project. COG will incorporate this CFI Project into the measures of the climate plans developed for the EPA CPRG Program as well as identify additional opportunities in the CPRG plans to leverage CFI funding. EV infrastructure projects for potential incorporation into the TIP and CPRG will be informed by the Regional Electric Vehicle Infrastructure Implementation (REVII) Strategy.

COG will continue to partner with the DC Sustainability Energy Utility (DCSEU) Workforce Development Program and Greater Washington Region Clean Cities Coalition (GWRCCC) to train professionals in EV planning and EVSE installations as well as host career expos in disadvantaged communities. COG has recently hired two DCSEU externs to support COG's regional EV work, will continue to engage additional externs on this CFI project, and in partnership with the GWRCCC, will engage the local EV industry to host additional externs on transportation electrification.

COG and GWRCCC, will lead equitable engagement and workforce development activities. For this grant opportunity, COG and GWRCCC will fill in needed gaps in engaging disadvantaged communities and EV workforce development by conducting listening sessions targeting disadvantaged and rural communities, hosting career expos for disadvantaged and rural communities, and conducting workforce development trainings to address EVSE reliability.

This Project will support GWRCCC's Racial Equity Agenda by bringing listening sessions and EV career expos to disadvantaged communities that have not yet been engaged on EVs. The listening sessions will be focused on engaging disadvantaged communities to best understand their desires and needs around electrification in their community. This Project will help ensure that GWRCCC can continue to advocate for clean energy and transportation equity and inclusion in the DMV.

For this Project, COG will engage the DMV Climate Partners' network, the Air and Climate Public Advisory Committee and their network of community and environmental justice (EJ) activists, local government EV public engagement programs, and utility EV programs to promote EV and EVSE public engagement and workforce development initiatives. COG and GWRCCC will specifically engage the partners on this Project at the Auto Show Public Policy Day event to share progress and best practices with stakeholders across the region. COG will engage the Electric Vehicle Association of Greater Washington, DC (EVADC) to promote the new stations that are installed with CFI funding for this Project.

Blink has minority partners and suppliers and trains workers from disadvantaged communities in Washington D.C., Prince George's County, Maryland and Baltimore, Maryland. The Blink/SemaConnect merger provides the opportunity for the growth of green jobs and the green economy in Prince George's County, Maryland, one of the most diverse counties in the country. ChargePoint has several authorized resellers with various Women or Minority Business Entity (WMBE) or Small Business Entity (SBE), and Service-Disabled Veteran owned accreditations.

The Project will (1) connect and promote multi-modal hubs and shared-use fleets and services; (2) provide convenient, affordable access to charging and alternative fuel infrastructure to offer urban/suburban area charging and fueling solutions; and (3) support multi-purpose use to offer rural area charging solutions. The Project will equitably expand the deployment of public EV charging infrastructure in publicly accessible locations for use by the community at municipal and local community sites, parking facilities, public parks and recreational destinations, a multiunit dwelling, and other frequented site host locations in the local community.



Amendment 2023-2026

23-49.1

#### ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID T13649 Lead Agency TPB Project Name Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project Vame Metropolitan Washington Charging Application (Project Vame Metropolitan Washington Charging

Municipality City of Alexandria, City of Fairfax, City of Manassas Completion Date 2030

unicipality City of Alexandria, City of Fairfax, City of Manassas Completion Date 2

Agency Project ID

Description

This Project proposal includes a few dozen locations across metropolitan Washington, 59 percent of which are located in or near disadvantaged communities. Proposed projects are located in the Cities of Alexandria, Fairfax and Manassas and the Counties of Arlington, Fairfax, Frederick, and Prince Georges. Project locations are all proposed as Level II stations located at existing local government facilities. All proposed projects are publicly accessible. The proposed projects will provide convenient, affordable access to EV charging stations in urban/suburban areas, including low- and moderate-income neighborhoods and support meeting both current and future market demands. The EVSE projects in this proposal will support the regions climate and air quality goals by realizing an annual GHG emission reduction benefit of 351.4 short tons, and air quality reduction benefits of 88.8 lbs. NOx, 8.7 lbs. PM10, 7.7 lbs. PM2.5, and 346 lbs. VOCs. A detailed list of sub-recipient projects can be found in the table on the pages that follow.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		CFI	-	-	-	\$3,900,000	-	-	\$3,900,000	\$3,900,000
CON		DC/STATE	-	-	-	\$975,000	-	-	\$975,000	\$975,000
		Total CON	-	-	-	\$4,875,000	-	-	\$4,875,000	\$4,875,000
		Total Programmed	-	-	-	\$4.875.000	-	-	\$4.875.000	\$4.875.000

11/20/2024

Pending

N/A

\*Map Has Not Been Marked

Version History

TIP Document

MPO Approval
FHWA Approval
FHWA Approval
FTA Approval
FTA Approval
FTA Approval

# ATTACHMENT B: SUB-RECIPIENTS AND PROJECTS FUNDED BY METROPOLITAN WASHINGTON CHARGING AND FUELING INFRASTRUCTURE

### DISCRETIONARY GRANT PROGRAM APPLICATION (PROJECT)

Sub-Recipient	Project Name	Project Description	Total Project	Federal	Location
Arlington County	Barcroft Community Center	Arlington County will deploy 4 Level 2 ports at the community center at 4200 S Four Mile Drive. The site is located near a	\$125,000	\$100,000	Arlington, VA
		disadvantaged community.			
Arlington County	Barcroft Community Center (Parking Lot)	Arlington County will deploy 4 Level 2 ports in a separate parking	\$125,000	\$100,000	Arlington, VA
		lot at the community center at 4200 S Four Mile Drive. The site is			
		located near a disadvantaged community.			
Arlington County	Lubber Run Community Center	Arlington County will deploy 4 Level 2 ports at the community	\$125,000	\$100,000	Arlington, VA
		center at 300 N Park Drive. The site is located near a			
Arlington County	Walter Reed Community Center	Arlington County will deploy 4 Level 2 ports at the community	\$125,000	\$100,000	Arlington, VA
		center at 2902 16th Street South.			
City of Alexandria	Four Mile Run Park	City of Alexandria will deploy 4 Level 2 ports at the park at 4131 Mt	\$285,600	\$228,480	Alexandria, VA
		Vernon Ave. The site is located near a disadvantaged community.			
City of Fairfax	Fairfax City Hall (East Parking Lot)	City of Fairfax will deploy 4 Level 2 ports at the government center	\$50,000	\$40,000	Fairfax, VA
		at 10455 Armstrong Street. The site is located near a			
City of Fairfax	Stacy C. Sherwood Community Center	City of Fairfax will deploy 4 Level 2 ports at the community	\$50,000	\$40,000	Fairfax, VA
0:: 614		center/police station parking lot at 3740 Old Lee Highway	<b>*</b> 400.000	400.000	
City of Manassas	Jennie Dean Park	City of Manassas will deploy 4 Level 2 ports at the park at 9501	\$100,000	\$80,000	Manassas, VA
		Dean Park Lane. The site is located near a disadvantaged			
City of Manassas	Manassas Public Safety Facility	City of Manassas will deploy 4 Level 2 ports at the government	\$100,000	\$80,000	Manassas, VA
		center at 9518 Fairview Avenue. The site is located in a			
		disadvantaged community.			
City of Manassas	Stonewall Park	City of Manassas will deploy 4 Level 2 ports at the park at 8300	\$100,000	\$80,000	Stonewall, VA
		Stonewall Road. The site is located near a disadvantaged			
Fairfax County	Alabama Drive Park	Fairfax County will deploy 4 Level 2 ports at the park at 1200	\$126,000	\$100,800	Herndon, VA
		Alabama Drive. The site is located in a disadvantaged community.			
Fairfax County	Audrey Moore REC	Fairfax County will deploy 4 Level 2 ports in a parking lot	\$126,000	\$100,800	Centreville, VA
		surrounding the recreational center at 8100 Braddock Road.			
		Wakefied Park surrounds the REC center on the same property.			
		The site is located near a disadvantaged community.			

# ATTACHMENT B: SUB-RECIPIENTS AND PROJECTS FUNDED BY METROPOLITAN WASHINGTON CHARGING AND FUELING INFRASTRUCTURE

### DISCRETIONARY GRANT PROGRAM APPLICATION (PROJECT)

Sub-Recipient	Project Name	Project Description	Total Project	Federal	Location
Fairfax County	Bailey's Community Center	Fairfax County will deploy 4 Level 2 ports at the community center	\$126,000	\$100,800	Falls Church, VA
		at 5920 Summers Lane. The site is located in a disadvantaged			
		oommunity			
Fairfax County	Beulah Park	Fairfax County will deploy 4 Level 2 ports at the park at 7119	\$126,000	\$100,800	Alexandria, VA
		Beulah Street			
Fairfax County	Centreville Regional Library	Fairfax County will deploy 4 Level 2 ports at the library at 14200	\$126,000	\$100,800	Centreville, VA
		Saint Germain Drive. The site is located in a disadvantaged			
		oommunity			
Fairfax County	Eleanor C Lawrence Park	Fairfax County will deploy 4 Level 2 ports at the park at 5040	\$126,000	\$100,800	Chantilly, VA
		Walnev Road			
Fairfax County	George Mason Library	Fairfax County will deploy 4 Level 2 ports at the library at 7001	\$126,000	\$100,800	Annandale, VA
		Little River Turnpike. The site is located near a disadvantaged			
		community. EV charger deployment will be completed as part of			
Fairfax County	Government Center	Fairfax County will deploy 4 Level 2 ports at the government center	\$126,000	\$100,800	Fairfax, VA
- · · ·		at 12000 Government Center Parkway	****	****	
Fairfax County	Herrity Building	Fairfax County will deploy 4 Level 2 ports at the government center	\$126,000	\$100,800	Fairfax, VA
F : ( 0 :	LILL OLD NO.	at 12055 Government Center Parkway	<b>#</b> 400.000	<b>*</b> 400.000	
Fairfax County	Hidden Oaks Nature Center	Fairfax County will deploy 4 Level 2 ports at the community center	\$126,000	\$100,800	Annandale, VA
		at 7701 Royce Street. The site is located near a disadvantaged			
		community			
Fairfax County	ldylwood Park	Fairfax County will deploy 4 Level 2 ports at the park at 7709	\$126,000	\$100,800	Falls Church, VA
		Virginia Lane			
Fairfax County	James Lee Community Center	Fairfax County will deploy 4 Level 2 ports at the community center	\$126,000	\$100,800	Falls Church, VA
		at 2855-A Annandale Road. The site is located in a disadvantaged			
		community.			
Fairfax County	Kingstowne Library/ Kingstowne Early	Fairfax County will deploy 4 Level 2 ports at the government center	\$126,000	\$100,800	Kingstowne, VA
	Childcare/ Active Adult Center/	at 7130 Silver Lake Boulevard.			
Fairfax County	Mason District Park	Fairfax County will deploy 4 Level 2 ports at the park at 6621	\$126,000	\$100,800	Annandale, VA
		Columbia Pike. The site is located in a disadvantaged community			
Fairfax County	Monument Drive Parking Garage/Transit	Fairfax County will deploy 4 Level 2 ports at the transit center at	\$126,000	\$100,800	Fairfax, VA
	Center	Monument Drive and Government Center Parkway. This is a			
		norking garage			
Fairfax County	Mount Vernon RECenter	Fairfax County will deploy 4 Level 2 ports at the recreational	\$126,000	\$100,800	Alexandria, VA
		center at 2017 Belle View Boulevard			
Fairfax County	Original Mount Vernon High School	Fairfax County will deploy 4 Level 2 ports at the historic district at	\$126,000	\$100,800	Alexandria, VA
	Redevelopment	8333 Richmond Highway. The site is located in a disadvantaged			
	·	community			

# ATTACHMENT B: SUB-RECIPIENTS AND PROJECTS FUNDED BY METROPOLITAN WASHINGTON CHARGING AND FUELING INFRASTRUCTURE

### DISCRETIONARY GRANT PROGRAM APPLICATION (PROJECT)

Sub-Recipient	Project Name	Project Description	Total Project	Federal	Location
Fairfax County	Patrick Henry Library	Fairfax County will deploy 4 Level 2 ports at the library at 101	\$126,000	\$100,800	East Vienna, VA
		Maple Avenue. This is a parking garage. There is no fee for parking			
		in the garage. EV charger deployment will be completed as part of			
Fairfax County	Pennino Building	Fairfax County will deploy 4 Level 2 ports at the government center	\$126,000	\$100,800	Fairfax, VA
		at 12011 Government Center Parkway.			
Fairfax County	Providence RECenter	Fairfax County will deploy 4 Level 2 ports at the recreational	\$126,000	\$100,800	Falls Church, VA
		center at 7525 Marc Drive. The site is located in a disadvantaged			
Fairfax County	Richard Byrd Library	Fairfax County will deploy 4 Level 2 ports at the library at 7250	\$126,000	\$100,800	Springfield, VA
		Commerce Street.			
Fairfax County	South County Government Center	Fairfax County will deploy 4 Level 2 ports at the government center	\$126,000	\$100,800	Alexandria, VA
		at 8350 Richmond Highway. The site is located in a disadvantaged			
Fairfax County	Spring Hill Rec Center	Fairfax County will deploy 4 Level 2 ports at the recreational	\$126,000	\$100,800	McLean, VA
•	•	center at 1239 Spring Hill Road			
Fairfax County	Thomas Jefferson Library	Fairfax County will deploy 4 Level 2 ports at the library at 7415	\$126,000	\$100,800	Falls Church, VA
		Arlington Boulevard. The site is located in a disadvantaged			
F : 6 O	New All III o	community	<b>*</b> 400.000	<b>*</b> 400.000	F : 6 . MA
Fairfax County	Willard Health Center	Fairfax County will deploy 4 Level 2 ports at the community center	\$126,000	\$100,800	Fairfax, VA
		at 3750 Blenheim Boulevard. This is an underground parking			
		garage. There is no fee for parking in the garage. EV charger			
		deployment will be completed as part of the library			
Frederick County	Myersville Branch Library	Frederick County will deploy 4 Level 2 ports at the library at 8 Harp	\$100,000	\$80,000	Myersville, MD
		Place			
Prince George's	Homes at Oxon Hill - Senior Apartment	Prince George's County Housing Authority and the site operator,	\$100,000	\$80,000	Oxon Hill, MD
County Housing	Community	Homes for America, will deploy 4 Level 2 ports at the low-income			
Autority/Homes for		multi-unit dwelling at 1313 Southern Avenue. The site recently			
America		completed a redevelopment, so its an ideal time to deploy EV			
		chargers. The site is located near a disadvantaged community.			
Greater Washington	N/A	GWRCCC, in partnership with COG, will lead equitable engagement	\$ 100,000	\$ 80,000	Events to take
Region Clean Cities		and workforce development activities. GWRCCC will fill in needed			place in partner
Coalition (GWRCCC)		gaps in engaging disadvantaged communities and EV workforce			communities
		development by conducting listening sessions targeting			
		disadvantaged and rural communities, hosting career expos for			
		disadvantaged and rural communities, and conducting workforce			

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-49.1 WHICH ADDS FUNDS TO THE WILLIAM HOWARD TAFT MEMORIAL BRIDGE REHABILITATION PROJECT AND ADDS FUNDING FOR A NEW STUDY TO ADDRESS FLOODING OF THE NANNIE HELEN BURROUGHS AVENUE UNDERPASS AT DC-295, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-49.1, which adds \$15 million in District funding to the William Howard Taft Memorial Bridge Rehabilitation project (TIP ID T6812) and \$1 million in Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT) Discretionary Grant funding for the new Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation study (TIP ID T13648), as described in the attached materials; and

### **WHEREAS**, the attached materials include:

- ATTACHMENT A) Program Overview report showing how the new and amended records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total project cost before and after the amendment, the delta between those and the percentage change from the initial amount, the reason for the amendment, and a Change Summary narrative providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated October 25, 2024, requesting the amendments; and

WHEREAS, these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-49.1, creating the 49<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at <a href="https://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

WHEREAS, the bridge rehabilitation project and flood mitigation study are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for these projects was included in the Financial Analysis of the 2022 Update

to Visualize 2045 and the FY 2023-2026 TIP; and.

**WHEREAS**, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-49.1 which adds \$15 million in District funding to the William Howard Taft Memorial Bridge Rehabilitation project (TIP ID T6812) and \$1 million in PROTECT Discretionary Grant funding for the new Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation study (TIP ID T13648), as described in the attached materials.

Adopted by the TPB Steering Committee at its meeting on November 1, 2024. Final approval following review by the full TPB at its meeting on November 20, 2024.



ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
TIP ACTION 23-49.1: FORMAL AMENDMENT TO THE
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T13648 Lead Agency District Department of Transportation Project Type Study/Planning/Research County Total Cost \$1,000,000

Project Limits DC-295 Municipality Completion Date 2027

**Agency Project ID** 

Description This project will analyze existing flooding conditions near the underpass and in the surrounding Watts Branch watershed. Develop flood mitigation engineering concepts in

collaboration with nearby residents and other key stakeholders that will reduce the risk of the area near the underpass being flooded during heavy rains. Evaluate the resilience and other benefits of the flood mitigation engineering concepts. Engage the public and other key stakeholders using a process that creates equitable, inclusive, and sustainable

outcomes for the residents in nearby neighborhoods.

Phas	se AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	PROTECT- G	-	-	-	\$1,000,000	-	-	\$1,000,000	\$1,000,000
	Total PE	-	-	-	\$1,000,000	-	-	\$1,000,000	\$1,000,000
7	Total Programmed	-	-	-	\$1,000,000	-	-	\$1.000.000	\$1.000.000



Version History

TIP Document

MPO Approval FHWA Approval FTA Approval

FTA Approval

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

23-49.1 Amendment 2023-2026 11/20/2024 Pending N/A



ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID Project Name T6812 William Howard Taft Memorial Bridge Rehabilitation County

Lead Agency

**District Department of Transportation** 

Project Type **Total Cost** 

Bridge - Rehab

**Project Limits** 

Municipality

Washington

\$31,400,000

Agency Project ID

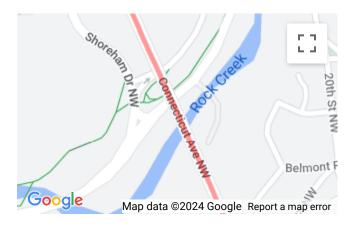
**District of Columbia** 

Completion Date 2045

Description

Rehabilitation / Repairs of the aged historical bridge crossing between Ward 2 and 3. General scope of work includes repairs on numerous cracks and deterioration on bridge elements including deck, jersey barriers, railings, lighting, etc. a. William Howard Taft Memorial Bridge Rehabilitation b. William Howard Taft Bridge Pedestrian Railing Improvement

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	_	-	-	\$2,400,000	-	\$2,400,000
PE	DC/ STATE	-	-	\$80,000	-	-	\$600,000	\$80,000	\$680,000
PE	STBG	-	-	\$320,000	-	-	-	\$320,000	\$320,000
	Total PE	-	-	\$400,000	-	-	\$3,000,000	\$400,000	\$3,400,000
CON	NHPP	-	-	-	-	-	\$10,400,000	-	\$10,400,000
CON	State (NM)	-	-	-	\$15,000,000	-	-	\$15,000,000	\$15,000,000
CON	DC/ STATE	-	-	-	-	-	\$2,600,000	-	\$2,600,000
	Total CON	-	-	-	\$15,000,000	-	\$13,000,000	\$15,000,000	\$28,000,000
F	Total Programmed	-	-	\$400,000	\$15,000,000	-	\$16,000,000	\$15,400,000	\$31,400,000



v	arcion	History

TIP Docum	nent	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-40	Amendment 2023-2026	05/20/2024	N/A	N/A
23-43.1	Amendment 2023-2026	07/17/2024	Pending	Pending
23-49.1	Amendment 2023-2026	11/20/2024	Pending	N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$16,400,000 to \$31,400,000

# ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR TIP ACTION 23-49.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6812	William Howard Taft Memorial Bridge	\$16,400,000	\$31,400,000	\$15,000,000	91	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):
	Rehabilitation						State (NM)
							► Add funds in FFY 25 in CON for \$15,000,000
							Total project cost increased from \$16,400,000 to
							\$31,400,000
T13648	Nannie Helen Burroughs Avenue DC-295	\$0	\$1,000,000	\$1,000,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION):
	Underpass Flood Mitigation						PROTECT-G
							► Add funds in FFY 25 in PE for \$1,000,000
							Total project cost \$1,000,000
	TOTAL	\$16,400,000	\$32,400,000	\$16,000,000			

### ATTACHMENT C

### **Government of the District of Columbia**

### **Department of Transportation**







October 24, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
William Howard Taft Bridge Pedestrian Railing Improvement	State Non-Match	T6812b	Construction	\$15,000,000	2025	00/100	Increase State Non- Match funding for Construction by \$15,000,000 in FY2025	Increase in project cost over 20%
Nannie Helen Burroughs Avenue DC- 295 Underpass Flood Mitigation	Discretionary/Protect	T13648	PE	\$1,000,000	2025	100/00	Increase Discretionary/Protect funding for PE by \$1,000,000 in FY2025	Increase in project cost over 20%

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendment at its November 1st meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 369-7845 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui

Chief Administrative Officer

**District Department of Transportation** 

(202) 420-1128

Shirley.Kwan-Hui@dc.gov

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-49.2 WHICH UPDATES FOUR-YEAR PROGRAM AND PROJECT COST INFORMATION FOR THE NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM AND FOUR BRIDGE REPLACEMENT, ACCESSIBILITY AND SAFETY, AND ROADWAY RECONSTRUCTION PROJECTS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT'S State Highway Administration has requested amendments to the TIP to include TIP Action 23-49.2 which updates funding in fiscal years 2023 through 2026, and total cost information by adding or removing funding from fiscal years prior to or beyond the current four-year program, for the NEVI Program and a set of four bridge replacement, bicycle/pedestrian safety and accessibility, and roadway reconstruction projects listed in the table at the end of this resolution, and as described in the attached materials; and

### **WHEREAS**, the attached materials include:

- ATTACHMENT A) Program Overview report showing how the amended records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the program and projects four-year program totals and total costs before and after the amendments, the delta, and the percentage increase from the total cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase,
- ATTACHMENT C) Fund Change Detail Report, which presents the information in the Change Narrative described in Attachment B in tabular format, and
- ATTACHMENT D) Letter from MDOT dated October 25, 2024, requesting the amendments; and

**WHEREAS**, these amendments have been entered in the TPB's Project InfoTrak database under TIP Action 23-49.2, creating the 49<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at <a href="https://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

**WHEREAS**, the NEVI Program and these four projects are exempt from the air quality conformity requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-49.2 which updates funding in fiscal years 2023 through 2026, and total cost information by adding or removing funding from fiscal years prior to or beyond the current four-year program, for the NEVI Program and a set of four bridge replacement, bicycle/pedestrian safety and accessibility, and roadway reconstruction projects listed in the table below, and as described in the attached materials.

		FY 20	23-2026 PROGR	AM	TOTAL PROJECT COST			
TIP ID	PROJECT TITLE	BEFORE	AFTER	DELTA	BEFORE	AFTER	DELTA	
T11615	MD 6 La Plata Safety & Accessibility Improve	\$4,243,000	\$4,243,000	\$0	\$13,499,000	\$6,499,000	(\$7,000,000)	
T6689	MD 225, Hawthorne Rd. Bridge Replacement	\$3,742,000	\$3,171,000	(\$571,000)	\$4,451,000	\$5,620,000	\$1,169,000	
T6651	I-95/I-495/MD 4 Bridges Replacement	\$17,411,000	\$26,666,000	\$9,255,000	\$44,201,000	\$64,559,000	\$20,358,000	
T13601	NEVI Program	\$13,884,000	\$13,718,000	(\$166,000)	\$25,916,000	\$27,699,000	\$1,783,000	
T5420	MD 97 @ Montgomery Hills Hwy. Reconstruct	\$22,022,000	\$30,120,000	\$8,098,000	\$57,080,000	\$52,739,000	(\$4,341,000)	

Adopted by the TPB Steering Committee at its meeting on November 1, 2024. Final approval following review by the full TPB at its meeting on November 20, 2024.



# ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID T11615

615 Lead

Lead Agency Maryland Department of Transportation - State Highway Administration Project Type

Bicycle/Pedestrian - Bike/Ped

Project Name Project Limits

MD 6 La Plata Safety and Accessibility Improvements Project County

unty Charles

Total Cost \$6,499,000

US 301 to Willow Lane

Municipality
Agency Project ID

Completion Date 2029

Description

The project provides safety and accessibility improvements on US 301 and Willow Lane. The project will improve accommodations for bicyclists, pedestrians, and other vulnerable users. The project

provides no additiona	I capacity for vehicles.
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Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	-	-	\$351,000	\$351,000	\$221,000	\$702,000	\$923,000
PE	DC/ STATE	-	\$101,000	\$120,000	\$117,000	\$117,000	\$74,000	\$455,000	\$529,000
PE	STBG	=	\$566,000	\$661,000	\$312,000	\$312,000	\$197,000	\$1,851,000	\$2,048,000
	Total PE	-	\$667,000	\$781,000	\$780,000	\$780,000	\$492,000	\$3,008,000	\$3,500,000
ROW	HSIP	-	-	-	\$225,000	\$225,000	-	\$450,000	\$450,000
ROW	DC/ STATE	-	-	-	\$25,000	\$25,000	-	\$50,000	\$50,000
	Total ROW	-	-	-	\$250,000	\$250,000	-	\$500,000	\$500,000
UT	HSIP	-	-	-	-	\$662,000	\$1,588,000	\$662,000	\$2,250,000
UT	DC/ STATE	-	-	-	-	\$73,000	\$176,000	\$73,000	\$249,000
	Total UT -		-	-	-	\$735,000	\$1,764,000	\$735,000	\$2,499,000
Total F	Programmed	-	\$667,000	\$781,000	\$1,030,000	\$1,765,000	\$2,256,000	\$4,243,000	\$6,499,000



Version History

**TIP Document** MPO Approval FHWA Approval FTA Approval 23-07.2 Amendment 2023-2026 11/16/2022 Pending N/A 23-40 05/20/2024 Amendment 2023-2026 N/A N/A 23-49.2 Amendment 2023-2026 11/20/2024 N/A Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$13,499,000 to \$6,499,000



#### ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID Project Name **Project Limits**  T13601

National Electric Vehicle Infrastructure (NEVI) Program County

Lead Agency

Agency Project ID AZ3401

Maryland Department of Transportation - State Highway Administration

Project Type

Other - Alt Fuel Infrastructure

Municipality

Calvert, Charles, Frederick, Montgomery, Prince Georges

**Total Cost** \$27,699,000

Completion Date 2030

Description

Creation of a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Marylands designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Phase AC/ACCP Source Prior FY2023 FY2024 FY2025 FY2026 Future 4 Year Total Total PΕ NEVI \$297,000 \$43,000 \$436,000 \$776,000 \$776,000 DC/ PΕ \$3,000 \$28,000 \$50,000 -\$19,000 \$50,000 STATE PΕ **STBG** \$56,000 \$8,000 \$82,000 \$146,000 \$146,000 Total PE \$372,000 \$54,000 \$546,000 \$972,000 \$972,000 CON NEVI \$6,039,000 \$4,290,000 \$11,054,000 \$10,329,000 \$21,383,000 CON Private \$1,510,000 \$1,073,000 \$2,761,000 \$2,583,000 \$5,344,000 -**Total CON** \$7,549,000 \$5,363,000 \$13,815,000 \$12,912,000 \$26,727,000 \$27,699,000 **Total Programmed** \$372,000 \$7,603,000 \$5,909,000 \$13,815,000 \$13,884,000

\*Map Has Not Been Marked

Version History

**TIP Document** MPO Approval FHWA Approval FTA Approval 02/21/2024 23-33.2 Amendment 2023-2026 3/7/2024 3/7/2024 23-49.2 11/20/2024 N/A Amendment 2023-2026 Pending

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$25,916,000 to \$27,699,000



#### ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID

T5420

Lead Agency

Maryland Department of Transportation - State Highway Administration Project Type Road - Add Capacity/Widening

Project Name Project Limits MD 97 at Montgomery Hills Highway Reconstruction County MD 390 to MD 192

Municipality

Montgomery

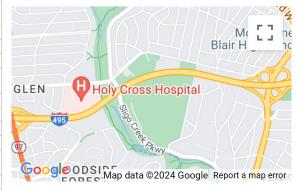
**Total Cost** \$52,739,000 Completion Date 2029

Agency Project ID MO2241

Description

A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	-	-	\$665,000	\$607,000	\$1,214,000	\$1,272,000	\$2,486,000
PE	NHPP	\$988,000	\$1,235,000	\$984,000	\$240,000	-	-	\$2,459,000	\$3,447,000
PE	DC/ STATE	\$3,306,000	\$309,000	\$246,000	\$95,000	\$32,000	\$64,000	\$682,000	\$4,052,000
	Total PE	\$4,294,000	\$1,544,000	\$1,230,000	\$1,000,000	\$639,000	\$1,278,000	\$4,413,000	\$9,985,000
ROW	HSIP	-	-	-	\$4,809,000	\$4,465,000	\$737,000	\$9,274,000	\$10,011,000
ROW	NHPP	-	\$87,000	\$2,920,000	\$1,135,000	-	-	\$4,142,000	\$4,142,000
ROW	DC/ STATE	-	\$21,000	\$730,000	\$1,107,000	\$235,000	\$39,000	\$2,093,000	\$2,132,000
	Total ROW	-	\$108,000	\$3,650,000	\$7,051,000	\$4,700,000	\$776,000	\$15,509,000	\$16,285,000
CON	TBD	-	-	-	-	-	\$18,000,000	-	\$18,000,000
	Total CON	-	-	-	-	-	\$18,000,000	-	\$18,000,000
UT	HSIP	-	-	-	\$760,000	\$1,235,000	\$3,159,000	\$1,995,000	\$5,154,000
UT	DC/ STATE	-		-	\$40,000	\$65,000	\$166,000	\$105,000	\$271,000
	Total UT	-	-	-	\$800,000	\$1,300,000	\$3,325,000	\$2,100,000	\$5,425,000
PLANNING	LOCAL	\$3,044,000	-	-	-	-	-	-	\$3,044,000
	Total PLANNING	\$3,044,000	-	-	=	=:	-	-	\$3,044,000
Total	Programmed	\$7,338,000	\$1,652,000	\$4,880,000	\$8,851,000	\$6,639,000	\$23,379,000	\$22,022,000	\$52,739,000



Version History

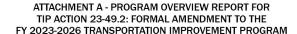
TIP Document MPO Approval FHWA Approval FTA Approval 23-00 Adoption 2023-2026 06/15/2022 8/252022 8/252022 11/16/2022 23-07.2 Amendment 2023-2026 Pending N/A 23-49.2 Amendment 2023-2026 11/20/2024 Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$57,080,000 to \$52,739,000





TIP ID Project Name **Project Limits**  T6651

I-95/I-495 MD 4 Bridges Replacement County

Lead Agency

Maryland Department of Transportation - State Highway Administration

**Prince Georges** 

Municipality

Agency Project ID PG0191

Description Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$325,000	\$397,000	\$2,995,000	\$1,289,000	\$644,000	-	\$5,325,000	\$5,650,000
PE	DC/ STATE	\$63,000	\$9,000	\$277,000	\$1,000	-	-	\$287,000	\$350,000
	Total PE	\$388,000	\$406,000	\$3,272,000	\$1,290,000	\$644,000	-	\$5,612,000	\$6,000,000
ROW	NHPP	-	-	-	\$185,000	\$247,000	\$782,000	\$432,000	\$1,214,000
ROW	DC/ STATE	-	-	-	\$53,000	\$70,000	\$222,000	\$123,000	\$345,000
	Total ROW	-	-	-	\$238,000	\$317,000	\$1,004,000	\$555,000	\$1,559,000
CON	NHPP	-	-	-	-	\$8,782,000	\$43,468,000	\$8,782,000	\$52,250,000
CON	DC/ STATE	-		-	-	\$462,000	\$2,288,000	\$462,000	\$2,750,000
	Total CON	-	-	-	-	\$9,244,000	\$45,756,000	\$9,244,000	\$55,000,000
UT	NHPP	-	-	\$1,200,000	\$400,000	-	-	\$1,600,000	\$1,600,000
UT	DC/ STATE	-	-	\$300,000	\$100,000	-	-	\$400,000	\$400,000
	Total UT	-	-	\$1,500,000	\$500,000	-	-	\$2,000,000	\$2,000,000
Total P	rogrammed	\$388,000	\$406,000	\$4,772,000	\$2,028,000	\$10,205,000	\$46,760,000	\$17,411,000	\$64,559,000

Project Type Bridge - Replace Total Cost \$64,559,000 Completion Date 2029



Version History

TIP Docume	ent	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-09.2	Amendment 2023-2026	01/18/2023	2/8/2024	2/8/2024
23-44	Amendment 2023-2026	08/12/2024	N/A	N/A
23-49.2	Amendment 2023-2026	11/20/2024	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$44,201,000 to \$64,559,000





TIP ID Project Name T6689

Lead Agency

Maryland Department of Transportation - State Highway Administration

Project Type Total Cost Bridge - Replace \$5,620,000

Project Limits

MD 225, Hawthorne Road, Bridge Replacement County

Municipality

City of Frederick, City of Rockville

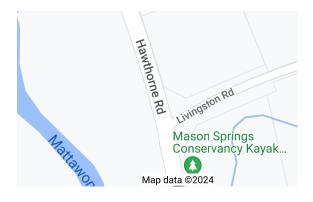
Completion Date 2027

Agency Project ID CH1681

Description

Replacement of MD 5 Bridge 08021 over Mattawoman Creek

Phas	e AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/ STATE	\$921,000	\$92,000	\$56,200	\$56,200	\$61,000	-	\$265,400	\$1,186,400
PE	STBG	\$146,000	\$197,000	\$224,800	\$224,800	\$244,000	-	\$890,600	\$1,036,600
	Total PE	\$1,067,000	\$289,000	\$281,000	\$281,000	\$305,000	-	\$1,156,000	\$2,223,000
CON	DC/ STATE	-	-	-	-	\$118,000	\$30,000	\$118,000	\$148,000
CON	STBG	-	-	-	-	\$2,243,000	\$568,000	\$2,243,000	\$2,811,000
	Total CON	-	-	-	-	\$2,361,000	\$598,000	\$2,361,000	\$2,959,000
UT	DC/ STATE	\$11,000	\$15,200	-	-	-	-	\$15,200	\$26,200
UT	STBG	\$202,000	\$209,800	-	-	-	-	\$209,800	\$411,800
	Total UT	\$213,000	\$225,000	-	-	-	-	\$225,000	\$438,000
	Total Programmed	\$1,280,000	\$514,000	\$281,000	\$281,000	\$2,666,000	\$598,000	\$3,742,000	\$5,620,000



**Version History** 

**TIP Document** MPO Approval FHWA Approval FTA Approval 8/252022 23-00 Adoption 2023-2026 06/15/2022 8/252022 23-14 03/17/2023 Amendment 2023-2026 N/A N/A 23-44 Amendment 2023-2026 08/12/2024 N/A N/A 23-49.2 Amendment 2023-2026 11/20/2024 N/A Pending

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$4,451,000 to \$5,620,000

## ATTACHMENT B - SUMMARY REPORT FOR TIP ACTION 23-49.2 FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM FOR CONSIDERATION BY THE TPB STEERING COMMITTEE ON NOV. 1, 2024

	MARYLAND DEPARTMENT OF TRANSPORTATION - STATE HIGHWAY ADMINISTRATION										
TIP ID	PROJECT TITLE	4-YEAR PROGRAM TOTAL CHANGE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	4-YEAR PROGRAM CHANGE SUMMARY	TOTAL COST CHANGE SUMMARY		
T11615	MD 6 La Plata Safety and Accessibility Improvements Project	\$0	\$13,499,000	\$6,499,000	(\$7,000,000)	-52	Cost change(s) Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION):  DC/STATE  - Decrease funds in FFY 25 in PE from \$120,000 to \$117,000  - Decrease funds in FFY 26 in PE from \$120,000 to \$117,000	PROJECT CHANGES (FROM PREVIOUS VERSION): TBD - Decrease funds in FFY 27 in CON from \$7,000,000 to \$0 Decrease funds in FFY 27 in UT from \$1,764,000 to \$0		
								HSIP  ► Add funds in FFY 25 in PE for \$351,000 ROW for \$225,000  ► Add funds in FFY 26 in PE for \$351,000 ROW for \$225,000UT for \$662,000  STBG	DC/STATE - Decrease funds in FFY 27 in PE from \$84,000 to \$63,000 + Increase funds in FFY 27 in UT from \$0 to \$88,000 - Decrease funds in FFY 28 in PE from \$14,000 to \$11,000		
								- Decrease funds in FFY 25 in PE from \$660,000 to \$312,000 - Decrease funds in FFY 25 in ROW from \$225,000 to \$0 - Decrease funds in FFY 26 in PE from \$660,000 to \$312,000 - Decrease funds in FFY 26 in ROW from \$225,000 to \$0	+ Increase funds in FFY 28 in UT from \$0 to \$88,000 HSIP ► Add funds in FFY 27 in PE for \$189,000 UT for \$794,000 ► Add funds in FFY 28 in PE for \$32,000 UT for \$794,000		
T6689	MD 225, Hawthorne Road, Bridge	\$571,000	\$4,451,000	\$5,620,000	\$1,169,000	26	Cost change(s)	- Decrease funds in FFY 26 in UT from \$662,000 to \$0  Total project cost decreased from \$13,499,000 to \$6,499,000  PROJECT CHANGES (FROM PREVIOUS VERSION):	STBG - Decrease funds in FFY 27 in PE from \$336,000 to \$168,000 - Decrease funds in FFY 28 in PE from \$58,000 to \$29,000 - PROJECT CHANGES (FROM PREVIOUS VERSION):		
	Replacement		3 , 12,000	33,323,000	3,,,,,,,,,,		Programming Update	DC/STATE  Decrease funds in FFY 23 in CON from \$11,000 to \$0  Decrease funds in FFY 24 in CON from \$52,000 to \$0  Decrease funds in FFY 25 in CON from \$37,000 to \$0  Add funds in FFY 26 in PE for \$61,000 CON for \$118,000  ► Add funds in FFY 27 in CON for \$30,000  STBG	DC/STATE  ► Add funds in FFY 27 in CON for \$30,000  ► Add funds in FFY 27 in CON for \$568,000  Total project cost increased from \$4,451,000 to \$5,620,000		
								- Decrease funds in FFY 23 in CON from \$223,000 to \$0  - Decrease funds in FFY 24 in CON from \$1,034,000 to \$0  - Decrease funds in FFY 25 in CON from \$738,000 to \$0  ► Add funds in FFY 26 in PE for \$244,000 CON for \$2,243,000  Total project cost increased from \$4,451,000 to \$5,620,000			
T6651	I-95/I-495 MD 4 Bridges Replacement	(\$2,953,000	\$44,201,000	\$64,559,000	\$20,358,000	46	Cost change(s) Programming Update	+ Increase funds in FFY 25 in ROW from \$0 to \$53,000 - Decrease funds in FFY 25 in CON from \$1,371,000 to \$0 + Increase funds in FFY 26 in ROW from \$0 to \$70,000 - Decrease funds in FFY 26 in CON from \$2,439,000 to \$462,000	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE  + Increase funds in FFY 27 in ROW from \$0 to \$70,000  - Decrease funds in FFY 27 in CON from \$3,429,000 to \$991,000  + Increase funds in FFY 28 in ROW from \$0 to \$870,000  + Increase funds in FFY 28 in CON from \$0 to \$877,000  + Increase funds in FFY 29 in ROW from \$0 to \$877,000		
								+ Increase funds in FFY 25 in ROW from \$0 to \$185,000 - Decrease funds in FFY 25 in CON from \$5,486,000 to \$0 + Increase funds in FFY 26 in ROW from \$0 to \$247,000 - Decrease funds in FFY 26 in CON from \$9,758,000 to \$8,782,000	+ Increase funds in FFY 29 in CON from \$0 to \$420,000  ▶ Add funds in FFY 30 in ROW for \$12,000  NHPP  + Increase funds in FFY 27 in ROW from \$0 to \$247,000  + Increase funds in FFY 27 in CON from \$13,718,000 to \$18,830,000		
T13601	National Electric Vehicle Infrastructure (NEVI) Program	\$166,000	\$25,916,000	\$27,699,000	\$1,783,000	7	Cost change(s) Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION):  DC/STATE  + Increase funds in FFY 25 in PE from \$1,000 to \$3,000  + Increase funds in FFY 26 in PE from \$21,000 to \$28,000  STBG  + Increase funds in FFY 25 in PE from \$3,000 to \$8,000  + Increase funds in FFY 25 in PE from \$62,000 to \$82,000  NEVI  + Increase funds in FFY 25 in PE from \$17,000 to \$43,000  + Increase funds in FFY 26 in PE from \$330,000 to \$436,000  Total project cost increased from \$25,916,000 to \$27,699,000	PROJECT CHANGES (FROM PREVIOUS VERSION): Private  + Increase funds in FFY 27 in CON from \$1,238,000 to \$1,464,000  + Increase funds in FFY 28 in CON from \$825,000 to \$844,000  + Increase funds in FFY 29 in CON from \$107,000 to \$126,000  + Increase funds in FFY 29 in CON from \$107,000 to \$126,000  ▶ Add funds in FFY 31 in CON for \$19,000  ▶ Add funds in FFY 32 in CON for \$19,000  NEVI  + Increase funds in FFY 27 in CON from \$4,950,000 to \$5,856,000  + Increase funds in FFY 28 in CON from \$4,300,000 to \$5,378,000  + Increase funds in FFY 29 in CON from \$4,950,000 to \$507,000  + Increase funds in FFY 30 in CON from \$1,079,000 to \$1,157,000  + Increase funds in FFY 30 in CON from \$1,079,000 to \$1,157,000		
									► Add funds in FFY 31 in CON for \$78,000 ► Add funds in FFY 32 in CON for \$78,000 Total project cost increased from \$25,916,000 to \$27,699,000		

T5420	MD 97 at Montgomery Hills Highway	\$ 16,837,915	\$57,080,000	\$52,739,000	(\$4,341,000)	-8 Co	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):	PROJECT CHANGES (FROM PREVIOUS VERSION):
	Reconstruction					Programi	mming Update,	DC/STATE	TBD
						Schedu	dule Change(s)	+ Increase funds in FFY 23 in PE from \$63,000 to \$309,000	▶ Delete funds in FFY 27 in PE for \$500,000 CON for \$17,339,000
								<ul> <li>Decrease funds in FFY 23 in ROW from \$500,000 to \$21,000</li> </ul>	► Add funds in FFY 30 in CON for \$18,000,000
								+ Increase funds in FFY 24 in PE from \$10,000 to \$246,000	NHPP
								<ul> <li>Decrease funds in FFY 24 in ROW from \$960,000 to \$730,000</li> </ul>	+ Increase funds in FFY 22 in PE from \$458,000 to \$724,000
								+ Increase funds in FFY 25 in PE from \$10,000 to \$95,000	DC/STATE
								+ Increase funds in FFY 25 in ROW from \$960,000 to \$1,107,000	► Add funds in FFY 27 in PE for \$32,000 ROW for \$39,000 UT for \$75,000
								<ul> <li>Decrease funds in FFY 25 in UT from \$144,000 to \$40,000</li> </ul>	► Add funds in FFY 28 in PE for \$32,000 UT for \$85,000
								+ Increase funds in FFY 26 in PE from \$10,000 to \$32,000	► Add funds in FFY 29 in UT for \$6,000
								+ Increase funds in FFY 26 in ROW from \$0 to \$235,000	HSIP
								- Decrease funds in FFY 26 in UT from \$173,000 to \$65,000	► Add funds in FFY 27 in PE for \$607,000 ROW for \$737,000 UT for \$1,425,000
								HSIP	► Add funds in FFY 28 in PE for \$607,000 UT for \$1,615,000
								► Add funds in FFY 25 in PE for \$665,000 ROW for \$4,809,000 UT for \$760,000	► Add funds in FFY 29 in UT for \$119,000
								► Add funds in FFY 26 in PE for \$607,000 ROW for \$4,465,000 UT for \$1,235,000	Total project cost decreased from \$57,080,000 to \$52,739,000
								NHPP	
								+ Increase funds in FFY 23 in PE from \$1,187,000 to \$1,235,000	
								<ul> <li>Decrease funds in FFY 23 in ROW from \$4,500,000 to \$87,000</li> </ul>	
								+ Increase funds in FFY 24 in PE from \$490,000 to \$984,000	
								- Decrease funds in FFY 24 in ROW from \$8,640,000 to \$2,920,000	
								- Decrease funds in FFY 25 in PE from \$490,000 to \$240,000	
								- Decrease funds in FFY 25 in ROW from \$8,640,000 to \$1,135,000	
								- Decrease funds in FFY 25 in UT from \$1,297,000 to \$0	
								➤ Delete funds in FFY 26 in PE for \$490,000	
								Total project cost decreased from \$57,080,000 to \$52,739,000	

#### ATTACHMENT C - FUNDING CHANGE DETAIL REPORT FOR TIP ACTION 23-49.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM 2023 2024 2026 2025 SOURCE TIP ACTION PRIOR TOTAL PROGRAM TOTAL FUTURE TOTAL GRAND TOTAL PF ROW CON UT TOTAL PE ROW CON UT TOTAL PF ROW CON UT TOTAL PE ROW CON LIT TOTAL TIP ID T13601 - National Electric Vehicle Infrastructure (NEVI) Program 19,000 19,000 1,000 1,000 3 21,000 21,000 \$ 41,000 41,000 19,000 28,000 28,000 23-49.2 19.000 3,000 DELTA 2,000 2,000 7,000 7.000 9.000 9,000 297,000 17,000 6,039,000 \$ 6,056,000 \$ 330,000 \$ 4,290,000 \$ 4,620,000 \$ 10,973,000 297,000 \$ 9.758.000 \$ 20.731.000 23-33.2 NEVI \$ 297,000 \$ 297,000 \$ 43.000 \$ 4.290,000 23-49.2 \$ 6.039.000 \$ 6.082.000 \$ 436,000 \$ 4,726,000 \$ 11,105,000 \$ 11,054,000 \$ 22,159,000 DELTA \$ 26,000 \$ 26,000 \$ 106,000 \$ 106,000 \$ 132 000 \$ 1 296 000 \$ 1 428 000 \$ 1.073.00 23-33.2 \$ 1.510.000 \$ 1.510.000 \$ 1.073.000 \$ 2.583,000 \$ 2,440,000 \$ 5,023,000 23-49.2 \$ 1,510,000 \$ 1,510,00 \$ 1,073,00 \$ 1,073,000 \$ 2.583.000 \$ 2,761,000 \$ 5,344,000 56,000 56,000 3,000 3,000 \$ 62,000 121,000 62,000 STBG 56,000 56,000 8,000 8,000 82,000 82,000 146,000 146,000 23-49.2 5,000 5,000 \$ 20,000 20,000 \$ 25,000 \$ 7,570,000 \$ 413,000 13,718,000 \$ 12,198,000 \$ 25,916,000 23-33.2 372,000 372,000 21,000 \$ 7,549,000 \$ 5,363,00 \$ 5,776,000 \$ TOTAL 23-49.2 \$ 7,549,000 \$ 7.603.000 \$ \$ 5.363,000 \$ 5.909.000 \$ 13,884,000 \$ 13,815,000 \$ 27,699,000 \$ 372,000 \$ 372,000 \$ 54.000 546.000 DELTA \$ 33,000 \$ 33.000 \$ 133.000 \$ 133,000 \$ 166.000 \$ 1.617.000 \$ 1.783.000 TIP ID T11615 - MD 6 La Plata Safety and Accessibility Improvements Project 23-40 101,000 101,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 25,000 145,000 \$ 120,000 \$ 25,000 73,000 \$ 218,000 \$ 584,000 \$ 98,000 \$ 682,000 DC/STATE 23-49.2 \$ 101,000 \$ 101,000 \$ 120,000 \$ 120,000 \$ 117,000 \$ 25,000 \$ 142,000 \$ 117,000 \$ 25,000 73,000 \$ 215,000 \$ 578,000 \$ 250,000 \$ 828,000 DELTA (3.000)(3.000)(3,000 (3,000) \$ (6,000) \$ 152,000 \$ 146,000 351,000 225,000 225,000 662,000 \$ 1,238,000 \$ 1,814,000 23-49.2 576,000 351,000 1,809,000 \$ 3,623,000 \$ 566,000 \$ 566.000 \$ 661.000 \$ 661,000 \$ 225,000 660.000 \$ 225,000 885.000 \$ 660,000 \$ \$ 662,000 \$ 1,547,000 \$ 3.659.000 \$ 394.000 \$ 4.053.000 23-40 STBG 23-49.2 \$ 566,000 \$ 566,000 \$ 661,000 312.000 \$ 661.000 \$ \$ 312,000 \$ 312.000 \$ 312.000 \$ 1.851.000 \$ 197.000 \$ 2.048.000 DELTA (348,000) \$ (225,000 \$ (573,000) \$ (348 000) (225,000 (662,000) \$ (1,235,000) \$ (1,808,000 (197 000) \$ (2 005 000) 23-40 \$ 8.764.000 23-49.2 DELTA \$ (8.764.000) \$ (8.764.000) \$ 781,000 \$ 780,000 \$ 250,000 \$ 1,030,000 \$ 735,000 \$ 1,765,000 \$ 4,243,000 \$ 9,256,000 \$ 13,499,000 TOTAL 23-49.2 \$ 667,000 \$ 667,000 \$ 781,000 \$ 781,000 \$ 780,000 \$ 250,000 \$ 1,030,000 \$ 780,000 \$ 250,000 \$ 735,000 \$ 1,765,000 \$ 4,243,000 \$ 2,256,000 \$ 6,499,000 TIP ID T6689 - MD 225, Hawthorne Road, Bridge Replacemen \$ 932,000 \$ 92,000 23-44 11,000 \$ 15,200 \$ 118,200 \$ 56,200 \$ 52,000 \$ 108,200 \$ 56,200 \$ 37,000 \$ 93,200 319 600 \$ 1,251,600 DC/STATE 23-49.2 \$ 932,000 \$ 92,000 15,200 \$ 107,200 \$ 56,200 \$ 56,200 \$ 56,200 56.200 \$ 61 000 118.000 \$ 179.000 \$ 398.600 30,000 \$ 1,360,600 DELTA (11,000) (11,000) (52,000) (52,000) (37.000 (37,000 61,000 118,000 179,000 79,000 30,000 \$ 109,000 348,000 \$ 197,000 224,800 \$ 1,034,000 \$ 1,258,800 224,800 738,000 962,800 2,851,400 3,199,400 23-44 \$ 223,000 629,800 STBG 406,800 224,800 224,800 2,243,000 23-49.2 348,000 197,000 209,800 224,800 224,800 244,000 2,487,000 3,343,400 568,000 \$ 4,259,400 DFI TA \$ (223,000) (223,000 \$ (1.034.000) \$ (1.034.000) \$ (738,000 \$ (738,000) 244 000 \$ 2243.00 \$ 2487,000 \$ 492 000 568 000 \$ 1 060 000 \$ 234,000 \$ 748,000 \$ 1,086,000 \$ 1,367,000 \$ 281,000 \$ 775,000 \$ 1,056,000 3,171,000 \$ 4,451,000 TOTAL 23-49.2 \$ 1,280,000 \$ 289,000 \$ 225,000 \$ 514,000 \$ 281,000 \$ 281,000 \$ 281,000 281,000 \$ 305,000 \$ 2,361,000 \$ 2,666,000 \$ 3,742,000 \$ 598,000 \$ 5,620,000 DELTA \$ (234,000) \$ (234,000) \$ (1,086,000) \$ (1,086,000) \$ (775,000) \$ (775,000) \$ 305,000 \$ 2,361,000 \$ 2,666,000 \$ 598,000 \$ 1,169,00 TIP ID T6651 - I-95/I-495 MD 4 Bridges Replacement \$ 63,000 \$ 9,000 23-44 9,000 \$ 277,000 \$ 300,000 \$ 577,000 \$ 1 000 \$ 1.371.000 \$ 100.000 \$ 1.472.000 \$ 2,439,000 \$ 2,439,000 \$ 4,497,000 \$ 3,429,000 \$ 7,989,000 DC/STATE 23-49 2 63.000 \$ 9.000 9.000 \$ 277.000 \$ 300.000 \$ 577.000 \$ 1.000 \$ 53 000 100.000 \$ 154.000 70,000 \$ 462,000 \$ 532,000 \$ 1,272,000 \$ 2,510,000 \$ 3,845,000 DELTA 53,000 \$ (1,371,000) \$ (1.318.000 70,000 \$ (1,977,000) \$ (1.907.000) \$ (3.225.000 (919.000) \$ (4.144.000 325.000 \$ 397.000 2,995,000 1,200,000 \$ 4,195,000 \$ 1,289,000 5,486,000 400.000 7,175,000 644.000 9,758,00 13,718,000 23-44 \$ 10,402,000 22,169,000 \$ 36,212,00 23-49.2 \$ 325,000 \$ 397,000 397,000 \$ 2,995,000 \$ 1,200,000 \$ 4,195,000 \$ 1,289,000 \$ 400,000 \$ 1,874,000 644,000 247,000 \$ 8,782,000 \$ 9,673,000 \$ 16,139,000 \$ 44,250,000 \$ 60,714,000 DFLTA 185 000 \$ (5 486 000 \$ (5.301.000 247 000 \$ (976 000 \$ (729,000) \$ (6.030.000 \$ 30.532.000 \$ 24.502.000 \$ 388,000 \$ 406,000 406,000 \$ 3,272,000 \$ 1,500,000 | \$ 4,772,000 | \$ 1,290,000 \$ 6,857,000 \$ 500,000 \$ 8,647,000 644,000 \$ 12,197,000 \$ 12,841,000 | \$ 26,666,000 | \$ 17,147,000 | \$ 44,201,000 317,000 \$ 9,244,000 TOTAL \$ 388,000 \$ 406,000 \$ 406,000 \$ 3,272,000 \$ 1,500,000 \$ 4,772,000 \$ 1,290,000 \$ 238,000 \$ 500,000 \$ 2,028,000 \$ 644,000 \$ \$ 10,205,000 \$ 17,411,000 \$ 46,760,000 \$ 64,559,000 DELTA \$ 238,000 \$ (6,857,000) \$ (6,619,000) \$ 317,000 \$ (2,953,000) \$ (2,636,000) \$ (9,255,000) \$ 29,613,000 \$ 20,358,000 TIP ID T5420 - MD 97 at Montgomery Hills Highway Reconstruction 23-00 \$ 4,823,000 \$ 28,000 \$ 85,000 \$ 4,936,085 85 28,085 85,000 113,085 21,000 246,000 \$ DC/STATE 23-49.2 \$ 3,306,000 \$ 309,000 \$ 330,000 \$ 730,000 \$ 976,000 \$ 95,000 \$ 1,107,000 40.000 \$ 1.242.000 \$ 32,000 \$ 235,000 65,000 \$ 332,000 \$ 2,880,000 269,000 \$ 6,455,000 \$ (1,517,000) \$ 281,000 \$ 20,915 \$ 301,915 \$ 246,000 \$ 645,000 \$ 891.000 95.000 \$ 1.107.000 40,000 \$ 1,242,000 \$ 32,000 \$ 235,000 65.000 \$ 332.000 \$ 2.766.915 \$ 269.000 \$ 1.518.915 DELTA \$ 760,000 \$ 6,234,000 607.000 \$ 4.465.000 \$ 1.235.000 \$ 6.307.000 \$ 665.000 \$ 4.809.000 12.541.000 5.110.000 23-49.2 \$ 17.651.000 \$ 3,044,000 23-00 \$ 3,044,000 LOCAL 23-49.2 \$ 3,044,000 \$ 3,044,000 DFLTA \$ 1,788,000 \$ 1,679,000 \$ 1,696,000 \$ 3,375,000 \$ 1,696,00 \$ 1,696,000 5.071.000 \$ 6,859,000 NHPP \$ 988,000 \$ 1,235,000 \$ 87,000 \$ 1,322,000 984,000 \$ 2,920,000 \$ 3,904,000 \$ 240,000 \$ 1,135,000 \$ 1,375,000 6,601,000 \$ 7,589,000 23-49.2 (800,000) \$ (444,000) \$ (1,609,000 984,000 1,224,00 2,208,000 1,375,00 \$ 30,200,000 \$ 30,200,000 23-49.2 \$ 18,000,000 \$ 18,000,000 DFI TA \$ (12,200,000) \$(12,200,000) \$ 5.184.085 | \$ 30.200.000 | \$ 45.039.085 \$ 9.655.000 \$ 1.707.000 \$ 1.696.085 \$ 1.781.000 23-00 \$ 3,403,085 \$ 1.781.000 TOTAL 23-49.2 \$ 7,338,000 \$ 1,544,000 \$ 108,000 \$ 1.652.000 \$ 1.230.000 \$ 3.650.000 \$ 4.880.000 \$ 1.000.000 \$ 7.051.000 \$ 800,000 \$ 8,851,000 \$ 639,000 \$ 4,700,000 \$ 1,300,000 \$ 6,639,000 \$ 22,022,000 \$ 23,379,000 \$ 52,739,000

\$ 3,099,000 \$ 1,000,000 \$ 7,051,000

\$ 800,000 | \$ 8,851,000 | \$ 639,000 | \$ 4,700,000

\$ (2,317,000) \$ (163,000) \$ (1,588,085)

\$ (1,751,085) \$ 1,230,000 \$ 1,869,000

\$ 1,300,000 | \$ 6,639,000 | \$ 16,837,915 | \$ (6,821,000) | \$ 7,699,91



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

October 25, 2024

The Honorable Christina Henderson Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

### Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for five existing projects on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates SHA's programmed project expenditures and project schedule in FY 2023-2026 and beyond including changes to the federal funding sources. These projects are already included in the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
5420	MD 97 at Montgomery Hills Highway Reconstruction	(\$4,341)	Adds new preliminary engineering, utilities, and construction funds and decreases right-of-way funds.
6651	I-95/I-495 MD 4 Bridges Replacement	\$20,358	Adds right-of-way funds and construction funds.
6689	MD 225, Hawthorne Road, Bridge Replacement	\$1,169	Adds new preliminary engineering and construction funds.
11615	MD 6 La Plata Safety and Accessibility Improvements Project	(\$7,000)	Decreases construction funds.
13601	National Electric Vehicle Infrastructure (NEVI) Program	\$1,783	Adds new preliminary engineering and construction funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Christina Henderson Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines

Administrator

10/24/2024

### **MEMORANDUM**

TO: MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**CHIEF TARA PENDERS** 

**SUBJECT:** REQUEST TO AMEND THE FY 2023-2026 NATIONAL CAPITAL

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

**DATE:** OCTOBER 24, 2024

**RESPONSE** 

**REQUESTED BY: N/A** 

### **PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

### **SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T5420	MD 97 at Montgomery Hills Highway Reconstruction	PE RW UT CO	\$2,387,000 (\$7,915,000) \$526,000 \$661,000
T6651	I-95/I-495 MD 4 Bridges Replacement	RW CO	\$1,559,000 \$18,799,000
T6689	MD 225, Hawthorne Road, Bridge Replacement	PE CO	\$305,000 \$864,000
T11615	MD 6 La Plata Safety and Accessibility Improvements Project	PE RW CO	N/A N/A (\$7,000,000)
T13601	National Electric Vehicle Infrastructure (NEVI) Program	PE CO	\$166,000 \$1,617,000

### **ANALYSIS**

MD 97 at Montgomery Hills Highway Reconstruction (T5420) – This requested amendment reflects the addition of \$2,387,000 in FY 2023-2026 TPB TIP funding for the preliminary engineering phase for T5420 to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment also reflects the reduction of \$7,915,000 in funds for the right-of-way phase, an addition of \$526,000 for utilities, and an addition of \$661,000 for the construction phase. This action reflects the conversion of \$12,864,000 in federal NHPP to federal HSIP funds, the conversion of \$2,229,000 of future funds to HSIP, and the addition of \$572,000 of federal HSIP funds. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is decreasing from \$57,080,000 to \$52,739,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

*I-95/I-495 MD 4 Bridges Replacement (T6651)* – This requested amendment reflects the addition of \$1,559,000 in FY 2023-2026 TPB TIP funding for the right-of-way phase for T6651 to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment also reflects the addition of \$31,047,000 in funds and the reduction of \$12,248,000 in funds for the construction phase, which constitutes a net increase of \$18,799,000 in funds for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$44,201,000 to \$64,559,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 225, Hawthorne Road, Bridge Replacement (T6689) – This requested amendment reflects the addition of \$305,000 in FY 2023-2026 TPB TIP funding for the preliminary engineering phase for T6689 to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment also reflects the addition of \$2,959,000 in funds and the reduction of \$2,095,000 in funds for the construction phase, which constitutes a net increase of \$864,000 in funds for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$4,451,000 to \$5,620,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 6 La Plata Safety and Accessibility Improvements Project (T11615) – This requested amendment reflects the conversion of \$923,000 in federal STBG funding to federal HSIP funding for the preliminary engineering phase for T11615 in the FY 2023-2026 TPB TIP to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment reflects the conversion of \$450,000 in federal STBG funds to federal HSIP funds for the right-of-way phase. This amendment also reflects the reduction of \$7,000,000 in funds for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is decreasing from \$13,499,000 to \$6,499,000, which includes funding programmed in years beyond the FY 2023-2026 TPB TIP.

National Electric Vehicle Infrastructure (NEVI) Program (T13601) – This requested amendment reflects the addition of \$166,000 in FY 2023-2026 TPB TIP funding for the preliminary engineering phase for T13601 to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment also reflects the addition of \$1,617,000 in funds for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$25,916,000 to \$27,699,000, which includes funding programmed in years beyond the FY 2023-2026 TPB TIP.

Ms. Michelle Martin Page Three

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA OPPE, RIPD Regional Planner, Mr. David Rodgers, at 410-545-5670 or drodgers1@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2023-2026 TPB TIP project T5420 report
- FY 2022-2025 Maryland STIP project TPB T5420 report
- FY 2023-2026 TPB TIP project T6651 report
- FY 2022-2025 Maryland STIP project TPB 6651 report
- FY 2023-2026 TPB TIP project T6689 report
- FY 2022-2025 Maryland STIP project TPB 6689 report
- FY 2023-2026 TPB TIP project T11615 report
- FY 2022-2025 Maryland STIP project TPB 11615 report
- FY 2023-2026 TPB TIP project T13601 report
- FY 2022-2025 Maryland STIP project TPB 13601 report

cc: Maurice Agostino, P.E., Director, Office of Structures (OOS), SHA

Mr. Timothy Briner, Team Leader, Project Management, OOS, SHA

Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division (HDD), Office of Highway Development (OHD), SHA

Mr. Sean Boyle, Transportation Design Engineer, HDD, OHD, SHA

Jeff Davis, P.E., AICP, Deputy Director, OHD, SHA

Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA

Erich Florence, P.E., Deputy District Engineer, District 3, SHA

Ms. Marie-France Guiteau, Transportation Engineering Manager, HDD, OHD, SHA

Derek Gunn, P.E., District Engineer, District 3, SHA

Mr. John Narer, P.E., Team Leader, Project Management, OOS, SHA

Ms. Kelly Nash, P.E., Deputy Director, OOS, SHA

Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA

Mr. David Schlie, Regional Planner, RIPD, OPPE, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA

Kimberly Tran, P.E., District Engineer, District 5, SHA



#### National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration **ALL 23TIP TIP ACTIONS**

TIP ID T5420 Lead Agency

Maryland Department of Transportation - State Highway Administration

Project Type Road - Add Capacity/Widening

**Project Name** 

MD 97 at Montgomery Hills Highway Reconstruction County

\$52,739,000 Total Cost

MD 390 to MD 192 **Project Limits** 

Municipality

Agency Project ID M02241

Montgomery

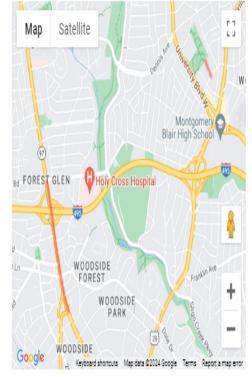
Completion Date

2029

Description

A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HSIP		-			\$665,000	\$607,000	\$1,214,000	\$1,272,000	\$2,486,000
PE		NHPP		\$988,000	\$1,235,000	\$984,000	\$240,000			\$2,459,000	\$3,447,000
PE		DC/STATE		\$3,306,000	\$309,000	\$246,000	\$95,000	\$32,000	\$64,000	\$682,000	\$4,052,000
			Total PE	\$4,294,000	\$1,544,000	\$1,230,000	\$1,000,000	\$639,000	\$1,278,000	\$4,413,000	\$9,985,000
ROW		HSIP		-			\$4,809,000	\$4,465,000	\$737,000	\$9,274,000	\$10,011,000
ROW		NHPP		-	\$87,000	\$2,920,000	\$1,135,000			\$4,142,000	\$4,142,000
ROW		DC/STATE		•	\$21,000	\$730,000	\$1,107,000	\$235,000	\$39,000	\$2,093,000	\$2,132,000
			Total ROW		\$108,000	\$3,650,000	\$7,051,000	\$4,700,000	\$776,000	\$15,509,000	\$16,285,000
CON		TBD		-					\$18,000,000		\$18,000,000
			Total CON						\$18,000,000		\$18,000,000
UT		HSIP					\$760,000	\$1,235,000	\$3,159,000	\$1,995,000	\$5,154,000
UT		DC/STATE		-			\$40,000	\$65,000	\$166,000	\$105,000	\$271,000
			Total UT				\$800,000	\$1,300,000	\$3,325,000	\$2,100,000	\$5,425,000
PLANNING		LOCAL		\$3,044,000							\$3,044,000
			Total PLANNING	\$3,044,000							\$3,044,000
			Total Programmed	\$7,338,000	\$1,652,000	\$4,880,000	\$8,851,000	\$6,639,000	\$23,379,000	\$22,022,000	\$52,739,000



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TIP Document MPO Approval FHWA Approval FTA Approval 8/252022 23-00 Adoption 2023-2026 06/15/2022 8/252022 23-07.2 Amendment 2023-2026 11/16/2022 Pending N/A 23-49.2 Amendment 2023-2026 **Pending** Pending N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$57,080,000 to \$52,739,000

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # TPB 5420 SUMMARY TABLE Current Funding Level (000s) **Environmental Status** Amendment Criteria Conformity Status Federal MD 97 at Montgomery Hills Highway Reconstruction Nonattainment CE (2019) \$ 25,702 \$ 2,670 \$ 28,372 Net Funding Change (000s) Area/MPO CTP Page Administration State/Local Total MDOT SHA TPB SHA-M-3 (12,143) \$ 59 \$ (12,084)Description Safety and accessibility improvemeents to MD 97 in Montgomery Hills between MD 192 and MD 390 Justification Project will address safety and accessibility for vulnerable users INDIVIDUAL REQUEST FORM Fundina FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ 481 \$ 6,250 \$ 10,100 \$ 11,541 28,372 458 A) Adds new individual projects to the current STIP (000s) Federal 5,687 \$ 9,130 \$ 10,427 25,702 23 563 \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ 970 \$ 1,114 2,670 \$ 905 \$ 8,851 16,288 C) Removes or deletes individual listed project from the STIP Proposed Total 1,652 \$ 4,880 \$ 724 D) Other (000s)Federal \$ 1,322 \$ 3,904 7,609 13,559 State/Local \$ 181 330 \$ 976 1.242 2.729 MARYLAND DEPARTMENT OF TRANSPORTATION 424 \$ (4,598) \$ (5,220) \$ (2,690)Change \$ (12,084)Total (000s) Federal \$ 266 \$ (4.365) \$ (5.226) \$ (2.818)(12.143)State/Local 158 \$ (233) \$ 6 \$ 128 59 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase **Funding** Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total NHPP \$ \$ \$ -\$ -\$ \$ HSIP \$ \$ \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ NHPP 458 \$ \$ 1,187 \$ \$ 490 490 \$ 2,625 \$ 2,625 HSIP \$ 10 \$ 10 20 \$ 20 \$ 86 State \$ 23 \$ \$ 63 \$ \$ \$ \$ 86 ROW NHPP \$ \$ 4,500 \$ \$ 8,640 \$ 8,640 21,780 21,780 HSIP 500 \$ 960 960 2,420 2,420 \$ \$ \$ \$ \$ \$ 1,297 1,297 State \$ \$ \$ \$ \$ \$ \$ \$ 1,297 NHPP 144 144 144 HSIP \$ \$ \$ \$ \$ \$ \$ State \$ \$ Total 458 \$ 23 \$ 5,687 \$ 563 \$ 9,130 \$ 970 \$ 10,427 \$ 1,114 25,702 \$ 2,670 \$ 28,372 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed ederal Federal Federal Federal State/Local Total Phase Fundina State/Local State/Local State/Local State/Local ederal PP NHPP \$ \$ HSIP \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ \$ \$ PΕ NHPP 1,235 984 240 3,183 3,183 724 \$ \$ \$ \$ \$ \$ HSIP \$ \$ \$ \$ 665 665 665 181 \$ 246 95 831 State 309 \$ \$ \$ 831 \$ \$ \$ \$ ROW NHPP 87 \$ 2,920 \$ 1,135 \$ 4,142 4,142 HSIP \$ 4.809 \$ 4.809 4.809 \$ \$ \$ \$ \$ \$ \$ \$ 21 \$ 730 \$ 1,107 \$ 1.858 1,858 State \$ \$ \$ \$ \$ NHPP \$ \$ \$ \$ \$ HSIP \$ 760 \$ 760 \$ 760 \$ \$ \$ \$ \$ \$ 40 \$ 40 State \$ \$ \$ 40 \$ Total 724 \$ 181 \$ 1,322 \$ 330 \$ 3,904 \$ 976 \$ 7,609 \$ 1,242 13,559 \$ 2,729 \$ 16,288

Change			FY:	2022		FY	2023	3		FY 2	2024			FY 2	025			TOTAL		
Phase	Funding	Federal		State/Local		Federal	Sta	ite/Local	Federal		State/Local		Fe	ederal	State/Local	Fe	deral	State/Local	Total	
PP	NHPP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	
	HSIP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
	State	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
PE	NHPP	\$	266	\$	-	\$ 48	3 \$	-	\$	494	\$	-	\$	(250)	\$ -	\$	558	\$ -	\$	558
	HSIP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	(10)	) \$	665	\$ (10)	) \$	665	\$ (20)	) \$	645
	State	\$	-	\$	158	\$ -	\$	246	\$	-	\$	246	\$	-	\$ 95	\$	-	\$ 745	\$	745
ROW	NHPP	\$	-	\$	-	\$ (4,413	3) \$	-	\$	(5,720)	\$	-	\$	(7,505)	\$ -	\$	(17,638)	\$ -	\$	(17,638)
	HSIP	\$	-	\$	-	\$ -	\$	(500)	\$	-	\$	(960)	) \$	4,809	\$ (960)	) \$	4,809	\$ (2,420)	\$	2,389
	State	\$	-	\$	-	\$ -	\$	21	\$	-	\$	730	\$	(1,297)	\$ 1,107	\$	(1,297)	\$ 1,858	\$	561
UT	NHPP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- 1	\$ (144)	) \$	-	\$ (144)	\$	(144)
	HSIP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	760	\$ -	\$	760	\$ -	\$	760
	State	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ 40	\$	-	\$ 40	\$	40
Total	-	\$	266	\$	158	\$ (4,36	5) \$	(233)	\$	(5,226)	\$	6	\$	(2,818)	\$ 128	\$	(12,143)	\$ 59	\$	(12,084)
TOTAL PR	OJECT COST																			
Prior Cost (	≤ FY 2021)					STIP Cost (FY 2	022-20	025)			Balance to C	omple	ete	(≥ FY 2026)		То	tal Project Cost	1		
Federal				\$	264	Federal		•	\$	13,559	Federal				\$ 25,817	Fe	deral		\$	39,640
State/Local				\$	6,169	State/Local			\$	2,729	State/Local/0	Other			\$ 4,201	Sta	ate/Local		\$	13,099
Total				\$	6,433	Total			\$	16,288	Total				\$ 30,018	То	tal		\$	52,739



#### National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration ALL 23TIP TIP ACTIONS

T6651

Lead Agency

Maryland Department of Transportation - State Highway Administration

Bridge - Replace

Project Name

TIP ID

I-95/I-495 MD 4 Bridges Replacement

County

Agency Project ID

Prince Georges

Total Cost \$64,559,000

**Project Limits** 

Municipality

PG0191

Completion Date

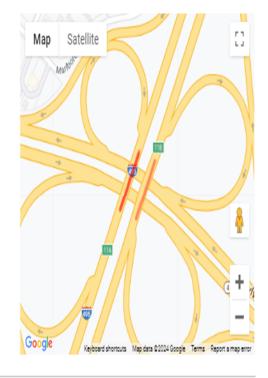
Project Type

2029

Description

Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP		\$325,000	\$397,000	\$2,995,000	\$1,289,000	\$644,000		\$5,325,000	\$5,650,000
PE		DC/STATE		\$63,000	\$9,000	\$277,000	<b>\$1</b> ,000			\$287,000	\$350,000
			Total PE	\$388,000	\$406,000	\$3,272,000	\$1,290,000	\$644,000		\$5,612,000	\$6,000,000
ROW		NHPP					\$185,000	\$247,000	\$782,000	\$432,000	\$1,214,000
ROW		DC/STATE					\$53,000	\$70,000	\$222,000	\$123,000	\$345,000
			Total ROW				\$238,000	\$317,000	\$1,004,000	\$555,000	\$1,559,000
CON		NHPP						\$8,782,000	\$43,468,000	\$8,782,000	\$52,250,000
CON		DC/STATE						\$462,000	\$2,288,000	\$462,000	\$2,750,000
			Total CON					\$9,244,000	\$45,756,000	\$9,244,000	\$55,000,000
UT		NHPP				\$1,200,000	\$400,000			\$1,600,000	\$1,600,000
UT		DC/STATE				\$300,000	\$100,000			\$400,000	\$400,000
			Total UT			\$1,500,000	\$500,000			\$2,000,000	\$2,000,000
			Total Programmed	\$388,000	\$406,000	\$4,772,000	\$2,028,000	\$10,205,000	\$46,760,000	\$17,411,000	\$64,559,000



		Version History			
TIP Document			MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026		06/15/2022	8/252022	8/252022
23-09.2	Amendment 2023-2026		01/18/2023	2/8/2024	2/8/2024
23-44	Amendment 2023-2026		08/12/2024	N/A	N/A
23-49.2	Amendment 2023-2026		<b>P</b> ending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$44,201,000 to \$64,559,000

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # TPB 6651 MC# 22-162 Approved 6/11/2024 SUMMARY TABLE Current Funding Level (000s) Project Amendment Criteria Conformity Status Environmental Status Federal State/Local Total I-95/I-495 at MD 4 Bridges Replacement Nonattainment PCE anticipated (tbd) 11,826 \$ 2.064 \$ 13.890 Net Funding Change (000s) (PG0191) Administration Area/MPO CTP Page Federal State/Local Total SHA TPB (1,318) \$ SHA-PG-2 FY 2024 (5,301) \$ (6,619)Description Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4. Justification The existing structures, built in 1963, are nearing the end of their useful service life. INDIVIDUAL REQUEST FORM Fundina FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ 65 \$ 406 \$ 4.772 \$ 8.647 13.890 59 \$ 397 4,195 7,175 A) Adds new individual projects to the current STIP (000s)Federal \$ \$ \$ 11,826 \$ 6 \$ 577 \$ 1,472 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 9 \$ 2,064 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 65 \$ 406 \$ 4.772 2.028 7.271 D) Other (000s) Federal 59 \$ 397 \$ 4,195 1,874 6,525 \$ 6 \$ 9 \$ 577 \$ State/Local 154 746 Change Total \$ (6,619)(6,619)MARYLAND DEPARTMENT OF TRANSPORTATION -(000s) Federal \$ \$ (5,301)(5,301)-State/Local \$ \_ \$ \$ (1,318)(1,318)PHASE DETAIL FY 2025 TOTAL Current FY 2022 FY 2023 FY 2024 Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Phase Funding Total NHPP 59 397 2.995 1.289 4.740 4.740 \$ 9 \$ 277 \$ 293 State 6 \$ 293 NHPP \$ \$ State \$ \$ \$ NHPP 400 \$ \$ \$ 1.200 \$ \$ 1.600 1.600 300 100 400 400 State NHPP \$ \$ \$ \$ \$ 5,486 \$ 5,486 5,486 State \$ \$ \$ \$ \$ \$ 1.371 1.371 \$ 1.371 59 \$ 397 \$ 4.195 \$ 577 \$ 7,175 \$ 1,472 11,826 \$ 2.064 \$ 13.890 Total 6 \$ 9 \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total NHPP 59 \$ 397 \$ 2,995 \$ 1,289 4,740 \$ 4.740 \$ \$ \$ \$ \$ State 6 9 \$ 277 \$ 293 \$ 293 \$ -\$ \$ RW NHPP \$ \$ \$ \$ \$ 185 \$ 185 \$ \$ 185 \_ State \$ \$ \$ \$ \$ \$ \$ 53 \$ 53 \$ 53 NHPP \$ \$ \$ \$ 1.200 \$ \$ 400 \$ 1.600 \$ \$ 1.600 100 State \$ \$ \$ \$ 300 \$ \$ \$ 400 \$ 400 \_ CO NHPP \$ \$ \$ \$ \$ \$ \$ \$ \$ -\_ --\_ State \$ \$ \$ \$ \$ \$

59 \$

Total

6 \$

397 \$

9 \$

4.195 \$

577 \$

1.874 \$

7.271

746 \$

154

6.525 \$

Change			FY:	2022			FY	2023			FY:	2024			FY 2	025				TO	ΓAL		
Phase	Funding	Federal		State/Local		Federal		State/Local		Federal		State/Local		Federal		State/Loc	al	Federal		State/Loc	al	Total	
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	185	\$	-	\$	185	\$	-	\$	185
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	53	\$	-	\$	53	\$	53
UT	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(5,486)	\$	-	\$	(5,486)	\$	-	\$	(5,486)
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(1,371)	\$	-	\$	(1,371)	\$	(1,371)
Total		\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	(5,301)	\$	(1,318)	\$	(5,301)	\$	(1,318)	\$	(6,619)
TOTAL PR	OJECT COST																						
Prior Cost (	≤ FY 2021)					STIP Cost (F	Y 20	22-2025)				Balance to C	omple	ete (≥ FY	2026)			Total Proj	ect Cos	st			
Federal				\$	57	Federal		-		\$	6,525	Federal				\$	53,923	Federal				\$	60,505
State/Loca				\$	266	State/Local				\$	746	State/Local				\$	3,042	State/Loca	l			\$	4,054
Total				\$	323	Total				\$	7,271	Total				\$	56,965	Total				\$	64,559



### National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration

ALL 23TIP TIP ACTIONS

TIP ID T6689

89 Lead Agency

Maryland Department of Transportation - State Highway Administration

Project Name Project Limits MD 225, Hawthorne Road, Bridge Replacement County

ty Charles

Municipality

City of Frederick, City of Rockville

Agency Project ID

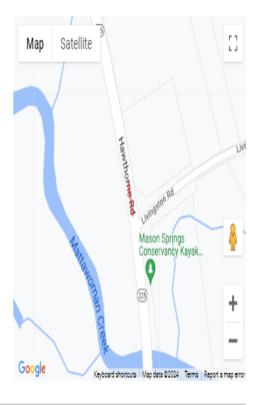
CH1681

Description

Replacement of MD 5 Bridge 08021 over Mattawoman Creek

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE		\$921,000	\$92,000	\$56,200	\$56,200	\$61,000		\$265,400	\$1,186,400
PE		STBG		\$146,000	\$197,000	\$224,800	\$224,800	\$244,000		\$890,600	\$1,036,600
			Total PE	\$1,067,000	\$289,000	\$281,000	\$281,000	\$305,000	-	\$1,156,000	\$2,223,000
CON		DC/STATE		-				\$118,000	\$30,000	\$118,000	\$148,000
CON		STBG		•	-		-	\$2,243,000	\$568,000	\$2,243,000	\$2,811,000
			Total CON					\$2,361,000	\$598,000	\$2,361,000	\$2,959,000
UT		DC/STATE		\$11,000	\$15,200		-			\$15,200	\$26,200
UT		STBG		\$202,000	\$209,800		-		-	\$209,800	\$411,800
			Total UT	\$213,000	\$225,000					\$225,000	\$438,000
			Total Programmed	\$1,280,000	\$514,000	\$281,000	\$281,000	\$2,666,000	\$598,000	\$3,742,000	\$5,620,000

Project Type Bridge - Replace
Total Cost \$5,620,000
Completion Date 2027



		Version History			
TIP Document			MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026		06/15/2022	8/252022	8/252022
23-14	Amendment 2023-2026		03/17/2023	N/A	N/A
23-44	Amendment 2023-2026		08/12/2024	N/A	N/A
23-49.2	Amendment 2023-2026		Pending	Pending	N/A

**Current Change Reason** 

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$4,451,000 to \$5,620,000

## MARYLAND STATEWIDE TIP FY 2022-2025

MDOT CTID #	TDD CCOO M	24 00 400 A		0/44/0004															
MDOT STIP #		J# 22-162 Ap	oprovea	6/11/2024	_		_		_									_	
SUMMARY T	ABLE														,				
					I										\$	unding Level (			
Project					J	Amendment C	criteri	a		Conformity Status			Environmental Sta		Federal		e/Local	Total	
MD 225 Hawtl	horne Road B	ridges Replac	cement		Ш	3				Nonattainment			PCE Approved 202	21	\$	3,188 \$	391	\$	3,579
(TPB 6689)					l										Net Fund	ing Change (0	00s)		
					1	Administration	ı			Area/MPO			CTP Page		Federal	Stat	e/Local	Total	
						SHA				TPB			SHA-CH-1 FY 202	4	\$	(1,995) \$	(100	) \$	(2,095)
	Description	Replacemer	nt of MD	225 Bridge 0	3021	over Mattawoi	man	Creek.											
				-															
	Justification	The existing	structu	ure, built in 195	1. is	nearing the e	nd of	its useful sen	vice li	fe.									
			,	,	,														
INDIVIDUAL	REQUEST EC	RM																	
											Funding		FY 2022	FY 2023	FY 2024	FY	2025	Total	
STIP/TIP Ar	nendment C	riteria								Current	Total		\$ 408	\$ 748		1,367 \$	1,056		3,579
☐ V/ V 44c	new individua	l projecto to	the our	ront CTID							Federal		\$ 336			1,259 \$	963		3,188
										(0008)									
				ance, delay, or		se cnange					State/Local		\$ 72	\$ 118		108 \$	93		391
		s individual lis	sted pro	ject from the S	SIIP					Proposed			\$ 408	\$ 514	<del>, .</del>	281 \$	281		1,484
D) Other	-									(000s)	Federal		\$ 336	\$ 407		225 \$	225	_	1,193
											State/Local		\$ 72	\$ 107	<del>-</del>	56 \$	56		291
$\Lambda\Lambda$	11.44.5			ARTMENT		TD 4 110 D				Change	Total		\$ -	\$ (234)		(1,086) \$	(775	\$	(2,095)
	<b>—</b> I¸MA⊦	RYLAND	DEPA	ARIMENI	OF	TRANSPO	)R	AHON		(000s)	Federal		\$ -	\$ (223)	\$	(1,034) \$	(738		(1,995)
											State/Local		\$ -	\$ (11)	\$	(52) \$	(37	\$	(100)
PHASE DETA	AL.																		
Current			FY 2	022			FY 2	2023		FY	2024		FY	2025			TOTAL		
Phase	Funding	Federal		State/Local	l	Federal		State/Local		Federal	State/Local		Federal	State/Local	Federal	Stat	e/Local	Total	
	STBG	\$	134	\$	-	\$	197		-	\$ 225			\$ 225		\$	781 \$	_	\$	781
	State	\$		\$			_	\$	92	\$ -	\$	56	\$ -	\$ 56	-	- \$	265	\$	265
	STBG	\$			- 1		_	\$	-	\$ -	\$ -		\$ -	\$ -	ŝ	- \$		\$	-
	State	\$					-	\$		\$ -	\$ -		\$ -	\$ -	ŝ	- \$		\$	
UT	STBG	\$	202		- 8		210	•	-	\$ -	\$ -		\$ -	\$ -	\$	412 \$	_	\$	412
01	State	\$			- :		-	\$	15	· ·	\$ -		\$ -	\$ -	\$		26		
СО	State STBG	\$		•	- 1				- 15				\$ 738		\$			\$	26 1,995
CO		*		•	- 1		223			, , , , , , , , , , , , , , , , , , , ,				Ψ	*	1,995 \$	-		
T - 4 - 1	State	\$	_	Ψ	_	Ψ	-	\$	11	\$ -		52	\$ -	\$ 37	\$	- \$		\$	100
Total		\$	336	\$	72	<b>\$</b>	630	<b>\$</b>	118	\$ 1,259	<u> </u>	80	\$ 963	\$ 93	\$	3,188 \$	391	\$	3,579
			=>/-		·														
Proposed			FY 2				FY 2				2024		1	2025	L	1.	TOTAL		
	Funding	Federal		State/Local		-ederal		State/Local		Federal	State/Local		Federal	State/Local	Federal		e/Local	Total	
PE	STBG	\$	134				197		-	\$ 225			\$ 225		\$	781 \$	-	\$	781
	State	\$		\$		Ψ	-	\$	92	\$ -		56	\$ -	\$ 56	\$	- \$	265		265
RW	STBG	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	-	\$ -	\$ -	\$	- \$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	-	\$ -	\$ -	\$	- \$	-	\$	-
UT	STBG	\$					210		-	\$ -	\$ -		\$ -	\$ -	\$	412 \$	-	\$	412
-	State	\$		\$	- 1		-	\$	15	\$ -	\$ -		\$ -	\$ -	\$	- \$	26		26
	STBG	\$					_	\$	-	\$ -	\$ -		\$ -	\$ -	ŝ	- \$		\$	-
	State	\$		*				\$	-	\$ -	\$ -		\$ -	\$ -	\$	- \$		\$	-
Total	Olulo	\$	336	т	72		407	,	107	7	*	56	1 7		7	1,193 \$		-	1,484
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Change			FY	2022			FY:	2023			FY:	2024			FY 2	2025				TOTAI	Ĺ .		
Phase	Funding	Federal		State/Loca	al	Federal		State/Local		Federal		State/Local		Federal		State/L	ocal_	Federal		State/Local		Total	
PE	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
UT	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	STBG	\$	-	\$	-	\$	(223)	\$	-	\$	(1,034)	\$	-	\$	(738)	\$	-	\$	(1,995)	\$	-	\$	(1,995)
	State	\$	-	\$	-	\$	-	\$	(11)	\$	-	\$	(52)	\$	-	\$	(37)	\$	-	\$	(100)	\$	(100)
Total	-	\$	-	\$	-	\$	(223)	\$	(11)	\$	(1,034)	\$	(52)	\$	(738)	\$	(37)	\$	(1,995)	\$	(100)	\$	(2,095)
TOTAL P	ROJECT COST																						
<b>Prior Cost</b>	: (≤ FY 2021)					STIP Cost (F	Y 202	22-2025)				Balance to C	omple	ete (≥ FY	2026)			Total Proj	ect Cos	t			
Federal				\$	12	Federal				\$	1,193	Federal				\$	3,055	Federal				\$	4,260
State/Loc	al			\$	860	State/Local				\$	291	State/Local				\$	209	State/Loca	l			\$	1,360
Total				\$	872	Total				\$	1,484	Total				\$	3,264	Total				\$	5,620



**Project Limits** 

#### National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration ALL 23TIP TIP ACTIONS

TIP ID T11615 Lead Agency Maryland Department of Transportation - State Highway Administration

Project Type Bicycle/Pedestrian - Bike/Ped

Project Name MD 6 La Plata Safety and Accessibility Improvements Project County

Total Cost \$6,499,000

US 301 to Willow Lane Municipality

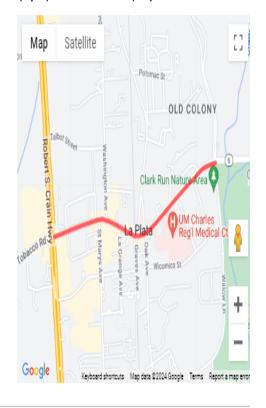
Completion Date 2029

Agency Project ID

Charles

Description The project provides safety and accessibility improvements on US 301 and Willow Lane. The project will improve accommodations for bicyclists, pedestrians, and other vulnerable users. The project provides no additional capacity for vehicles.

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HSIP			-	-	\$351,000	\$351,000	\$221,000	\$702,000	\$923,000
PE		DC/STATE			\$101,000	\$120,000	\$117,000	\$117,000	\$74,000	\$455,000	\$529,000
PE		STBG			\$566,000	\$661,000	\$312,000	\$312,000	\$197,000	\$1,851,000	\$2,048,000
			Total PE		\$667,000	\$781,000	\$780,000	\$780,000	\$492,000	\$3,008,000	\$3,500,000
ROW		HSIP			-	-	\$225,000	\$225,000	-	\$450,000	\$450,000
ROW		DC/STATE					\$25,000	\$25,000		\$50,000	\$50,000
			Total ROW				\$250,000	\$250,000	-	\$500,000	\$500,000
UT		HSIP			-	-		\$662,000	\$1,588,000	\$662,000	\$2,250,000
UT		DC/STATE			-	-	•	\$73,000	\$176,000	\$73,000	\$249,000
			Total UT					\$735,000	\$1,764,000	\$735,000	\$2,499,000
			Total Programmed		\$667,000	\$781,000	\$1,030,000	\$1,765,000	\$2,256,000	\$4,243,000	\$6,499,000



	Version	History	
TIP Document		MPO Approval FHWA Approval	FTA Approval
23-07.2	Amendment 2023-2026	11/16/2022 Pending	N/A
23-40	Amendment 2023-2026	05/20/2024 N/A	N/A
23-49.2	Amendment 2023-2026	Pending Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$13,499,000 to \$6,499,000

### MARYLAND STATEWIDE TIP FY 2022-2025

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MDOT S	TIP # TPB 11615 MC#	22-136	3 Appv	vd. 6/7/	2024																	
SUMMAR	RY TABLE																					
																	Cu	rrent Fu	nding	Level (0	00s)	
Project						Ame	endme	nt Criteria		Conformi	ty Stat	us		Envi	ronme	ntal Status	Fe	deral	Stat	te/Local	Total	
MD 6 La	Plata Safety and Acce	essibilit	ty Imp	roveme	ents	В				Exempt				PCE	(TBD	)	\$	2,112	\$	366	\$	2,478
Project																	Ne	Current Funding Level (000s) Federal State/Local Total \$ 2,112 \$ 366 \$  Net Funding Change (000s) Federal State/Local Total \$ 3 \$ (3) \$  codations for bicyclists, pedestrial  atte a sense of place in La Plata  FY 2024 FY 2025 Total  \$ 781 \$ 1,030 \$  \$ 661 \$ 885 \$  \$ 120 \$ 145 \$  \$ 781 \$ 1,030 \$  \$ 661 \$ 888 \$  \$ 120 \$ 142 \$  \$ - \$ - \$  \$ - \$ (3) \$  TOTAL  Federal State/Local Total  \$ 1,887 \$ 341 \$  \$ - \$ - \$  \$ 225 \$ 25 \$  \$ - \$ - \$  \$ - \$ - \$  \$ - \$ - \$  \$ - \$ -				
(CH2481)	)					Adn	ninistra	tion		Area/MP	0			СТР	Page		Fe	deral	Stat	te/Local	Total	
						SHA	4			TPB				SHA	-CH-4	FY 2024	\$	3	\$	(3)	\$	-
		othe	r vulne	· erable ι	users	The p	oroject	provides no additional	са	pacity for	vehicle	es.				·						·
INDIVIDI	IAL PEOUEST FORM					_								_			_					
INDIVIDU	JAL REQUEST FORM											ماند مداند		EV.	2022	EV 2022	EV	. 2024	EV	2025	Takal	
STIP/TI	IP Amendment Crite	ria									urrent	Fundir Total	ng	FY 2		FY 2023 \$ 667	-		*			0.470
	Adds new individual pro		41		. OTID						(000s)		-1	<b>\$</b>	-	· ·	<del></del>		*			2,478
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									1		(000s)	Total	_ I	<del> </del>	-	•			÷ -			2,478
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44	MARYLAND DEPARTMENT OF TRANSPORTATION							C	hange	State/	Locai	\$	-	\$ 101	-		8			363		
	MARYLA	ND D	EPAF	RTME	NT OF	TR	ANSI	PORTATION			(000s)	Federa		\$	-	\$ -	8 -		• •			-
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												State/	Local	\$	-	\$ -	\$		\$	(3)	\$	(3)
PHASE D	DETAIL	_												1			П					
Current		<b>.</b> .		2022				FY 2023			FY 2	2024		L .		FY 2025	-					
Phase	Funding	Fede		State/		Fed		State/Local	$\overline{}$	Federal	001	State/		Fede		State/Local	_		_			0.000
PE	STBG/State	\$	-	\$	-	\$	566		01	\$	661		120	\$	660	\$ 120	-	1,887	_			2,228
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RW	STBG/State	\$	-	\$	-	\$	-	\$ -		\$	-	\$	-	\$	225	\$ 25	*	225	ъ	25	\$	250
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UT	Future-TBD*	\$	-	\$	-	\$	-	\$ -		\$	-	\$	-	\$	-	\$ -	\$		_			-
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Total		\$	-	<b>\$</b>	-	\$	566	\$ 10	01	\$	661	\$	120	\$	885	\$ 145	·    >	2,112	<b>\$</b>	366	<u>\$</u>	2,478
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Phase PE	Funding STBG/State	\$	- -	State/	Local	\$	566	State/Local	01	\$	661		120	\$	312		_					1,838
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	Future-16D		-	\$	-	\$	-		_		-		- 400	-	-		┰	- 2 445	-	-	\$	- 2 470
Total		\$	-	\$	-	\$	566	<b>Φ</b> 10	01	Þ	661	Þ	120	Þ	888	\$ 142	\$	2,115	Þ	363	\$ 47	2,478

Change			FΥ	′ 2022				FY 2023			FY 2	2024			FY 2025			TOTAL					
Phase	Funding	Fede	eral	State/	Local	Fede	eral	State/Local		Federal		State/L	.ocal	Fed	eral	State/Local	l	Fed	eral	State/	Local	Total	
PE	STBG/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(348)	\$	(42)	\$	(348)	\$	(42)	\$	(390)
	HSIP/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	351	\$	39	\$	351	\$	39	\$	390
RW	STBG/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	HSIP/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
UT	Future-TBD*	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
	STBG/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	HSIP/State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	Future-TBD*	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3	\$	(3)	\$	3	\$	(3)	\$	-
TOTAL P	ROJECT COST																						
Prior Cos	t (≤ FY 2021)					STIP	Cost	(FY 2022-2025)				Balanc	e to Cor	nplet	e (≥ F`	( 2026)		Tota	al Proj	ect Co	st		
Federal				\$	-	Fede	eral			\$	2,115	Federa	l			\$	3,556	Fed	eral			\$	5,671
State/Local \$ - State/Loc			e/Loca	al		\$	363	State/L	.ocal			\$	465	Stat	e/Loca			\$	828				
Total \$ - Total						\$	2,478	Total				\$	4,021	Tota	al			\$	6,499				

<sup>\*</sup>Future-TBD funds are funds for which a source has not been identified that are flowed beyond the years of the 2023-2026 TIP in the TPB Project Info Trak (PIT) system.



#### National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration ALL 23TIP TIP ACTIONS

TIP ID T13601

L Lead Ag

Lead Agency

Maryland Department of Transportation - State Highway Administration

Project Type

Other - Alt Fuel Infrastructure

Project Name

National Electric Vehicle Infrastructure (NEVI) Program County

Calvert, Charles, Frederick, Montgomery, Prince Georges

Total Cost

\$27,699,000

Project Limits

Municipality

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Completion Date

2030

Description

Agency Project ID AZ3401

Creation of a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Marylands designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations.

Contributions from third parties will be utilized to match federal funds.

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NEVI				\$297,000	\$43,000	\$436,000		\$776,000	\$776,000
PE		DC/STATE				\$19,000	\$3,000	\$28,000		\$50,000	\$50,000
PE		STBG				\$56,000	\$8,000	\$82,000		\$146,000	\$146,000
		Tota	I PE			\$372,000	\$54,000	\$546,000		\$972,000	\$972,000
CON		NEVI					\$6,039,000	\$4,290,000	\$11,054,000	\$10,329,000	\$21,383,000
CON		Private					\$1,510,000	\$1,073,000	\$2,761,000	\$2,583,000	\$5,344,000
		Total (	CON				\$7,549,000	\$5,363,000	\$13,815,000	\$12,912,000	\$26,727,000
		Total Programi	med			\$372,000	\$7,603,000	\$5,909,000	\$13.815.000	\$13,884,000	\$27,699,000

\*Map Has Not Been Marked

	Ver	rsion History		
TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-33.2	Amendment 2023-2026	02/21/2024	3/7/2024	3/7/2024
23-49.2	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$25,916,000 to \$27,699,000

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # TPB 13601 MC# 22-136 Appvd. 6/7/2024 SUMMARY TABLE Current Funding Level (000s) Project Amendment Criteria Conformity Status Environmental Status Federal State/Local National Electric Vehicle Infrastructure (NEVI) Program Exempt 6.412 \$ 1.530 \$ 7.942 Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local SHA TPR SHA-SW-4 \$ 31 \$ 33 Description Creation of a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Marylands designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds. Justification To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles. INDIVIDUAL REQUEST FORM FY 2023 FY 2024 FY 2025 FY 2026 Funding Total STIP/TIP Amendment Criteria Current Total \$ \$ 372 \$ 7,570 \$ 7,942 \$ (000s)A) Adds new individual projects to the current STIP Federal \$ 353 \$ 6,059 6,412 B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ \$ \$ 19 \$ 1,511 1,530 C) Removes or deletes individual listed project from the STIP Proposed Total \$ \$ \$ 372 \$ 7,603 \$ 7,975 (000s) D) Other [Administrative modification to add and shift federal/state construction funding] \$ 353 \$ \$ Federal \$ \$ 6,090 6,443 \$ 19 \$ 1,532 State/Local \$ \$ 1,513 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ \$ -\$ 33 33 \_ \$ \_ (000s) Federal \$ \$ \$ \$ 31 31 State/Local \$ 2 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase State/Local State/Local State/Local State/Local Federal State/Local Funding Federal Federal Federal Federal Total PΕ NEVI 314 \$ \$ 297 \$ 17 \$ 314 STBG \$ \$ \$ \$ 56 \$ \$ 3 \$ \$ 59 \$ \$ 59 State \$ \$ \$ \$ 19 \$ \$ \$ 20 \$ 20 Private \$ \$ \$ \$ \$ \$ \$ RW NEVI \$ \$ \$ \$ \$ STBG \$ \$ \$ State \$ \$ \$ \$ \$ Private \$ \$ \$ CO NEVI \$ \$ \$ \$ \$ \$ 6.039 \$ \$ 6.039 \$ \$ 6.039 STBG \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ State \$ \$ \$ 1,510 \$ \$ Private\* \$ 1,510 1,510 \$ \$ 19 \$ 6,059 \$ 1,511 \$ Total \$ \$ \$ 353 \$ 6,412 \$ 1,530 \$ 7,942 Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local Phase Funding Federal State/Local Federal Federal State/Local Federal Federal State/Local Total PΕ NEVI \$ \$ \$ \$ \$ 297 \$ \$ 43 340 \$ 340 STBG \$ \$ 56 \$ 8 \$ 64 \$ \$ 64 \$ \$ State \$ \$ \$ 19 \$ \$ \$ 22 22 Private \$ \$ \$ \$ \$ \$ \$ \$ RW NEVI \$ \$ \$ \$ \$ \$ STBG \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ \$ \$ Private \$ \$ \$ \$ \$ \$ \$ \$ co NEVI \$ \$ \$ \$ \$ \$ 6.039 \$ \$ 6.039 \$ \$ 6.039 STBG \$ \$ \$ \$ \$ \$ \$ \$ \$ -State \$ \$ \$ \$ 1,510 \$ Private\* \$ \$ \$ \$ \$ \$ \$ \$ \$ 1,510 1.510 \$ \$ 353 \$ 19 \$ 6,090 1,513 1,532 \$ 7,975 Total

Change		F	Y 2022	2			FY 2023			FY 2	2024				FY 2025		TOTAL					
Phase	Funding	Federal	State	e/Local	Fed	eral	State/Local		Federal		State/Lo	cal	Fede	eral	State/Local		Fede	eral	State/Lo	cal	Total	
PE	NEVI	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	26	\$	-	\$	26	\$	-	\$	26
	STBG	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5	\$	-	\$	5	\$	-	\$	5
	State	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2	\$	-	\$	2	\$	2
	Private	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	NEVI	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Private	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	NEVI	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Private*	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	31	\$	2	\$	31	\$	2	\$	33
TOTAL I	PROJECT COST																					
Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025)								Balance	to Cor	nplete	e (≥ F`	/ 2026)		Tota	l Proj	ect Cost						
Federal \$ - Federal				\$	6,443	Federal				\$ 15	,862	Fede	eral	•		\$	22,305					
State/Local \$ - State/Local				\$	1,532	State/Lo	cal/Pri	vate		\$ 3	,862	State	e/Loca	/Private		\$	5,394					
Total \$ -			-	Tota	al		<u>-</u>	\$	7,975	Total	<u> </u>			\$ 19	,724	Tota	1	•		\$	27,699	

<sup>\* 20</sup> Percent of the funds for the construction phase is private, thrid party contributions. In this particular case, for this STIP sheet, the private funds were added into the State/Local column, to maximize the use of limited space in the table.

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-49.2 WHICH INCLUDES FUNDING FOR STUDY AND PRELIMINARY DESIGN OF THE TWINBROOK PEDESTRIAN AND BICYCLE BRIDGE, AS REQUESTED BY THE CITY OF ROCKVILLE DEPARTMENT OF PUBLIC WORKS (DPW)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, the City of Rockville DPW has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-49.2 which adds \$710,000 in Neighborhood Access and Equity (NAE) Grant Program and local funding to cover planning and 30% of the preliminary design of the Twinbrook Pedestrian and Bicycle Bridge project, as described in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Project Overview report showing the new project record will appear in the TIP following approval, and

ATTACHMENT B) Letter from the City of Rockville DPW dated October 22, 2024, requesting the amendment; and

**WHEREAS**, this record has been entered in the TPB's Project InfoTrak database under TIP Action 23-49.2, creating the 49<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at <a href="https://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-49.2 which adds \$710,000 in NAE Grant Program and local funding to cover planning and 30% of the preliminary design of the Twinbrook Pedestrian and Bicycle Bridge project as described in the attached materials.

Adopted by the TPB Steering Committee at its meeting on November 1, 2024. Final approval following review by the full TPB at its meeting on November 20, 2024.



23-49.2 Amendment 2023-2026

#### ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-49.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	T13647	Lead Agency	Rockville Public Works Department	Project Type	Study/Planning/Research
Project Name	Twinbrook Pedestrian and Bicycle Bridge (Study/ Preliminary Design)	County	Montgomery	Total Cost	\$710.000

Project Limits Lewis Avenue to Chapman Avenue and Rockville Pike (MD 355)

Municipality

City of Rockville

Completion Date 2025

Agency Project ID

Description This project supports the City of Rockville efforts to reconnect the Twinbrook Community which was separated by the Metrorail infrastructure in the 1980s. The scope of this phase of the project includes conducting comprehensive planning activities for four potential railroad crossing locations, including feasibility analysis, public engagement, a

benefit-cost analysis for each crossing location, the selection of a preferred alternative, and 30 percent preliminary design for the preferred alternative.

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	-	-	-	\$82,000	-	\$82,000	\$82,000
PE	NAE	-	-	-	-	\$268,000	-	\$268,000	\$268,000
	Total PE	-	-	-	-	\$350,000	-	\$350,000	\$350,000
PLANNING	LOCAL	-	-	-	\$40,000	\$20,000	-	\$60,000	\$60,000
PLANNING	NAE	-	-	-	\$200,000	\$100,000	-	\$300,000	\$300,000
	Total PLANNING	-	-	-	\$240,000	\$120,000	-	\$360,000	\$360,000
Total	Programmed	_	-	-	\$240,000	\$470,000	-	\$710,000	\$710,000

Pending

N/A

11/20/2024

\*Map Has Not Been Marked

	Version History	Current Change Reason
TIP Document	MPO Approval FHWA Approval FTA Approval	SCHEDULE / FUNDING / SCOPE - New project

October 22, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, D.C. 20002

#### Dear Chair Henderson:

The City of Rockville (City) Department of Public Works (DPW) requests an amendment to the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026, Transportation Improvement Program (TIP), as identified in the attachment. This project is not a capacity enhancement project and therefore, does not need air quality conformity analysis. The purpose of the amendment is to add the funding for the Twinbrook Pedestrian and Bicycle Bridge study and design project to the FY 2023-2026 TIP. This amendment is necessary for the city to obligate federally awarded funding, which requires that projects including preliminary design being included in the TIP and State Transportation Improvement Program (STIP). This project is funded from the Department of Transportation Neighborhood Access and Equity (NAE) program at an 80/20 federal/local split with the remaining funds to come from the City.

An amount of \$710,000 will be programmed for the current TIP (FY 2023-2026). This project is to be designated "not regionally significant" and does not increase capacity therefore conformity testing is not required. These funds were not accounted for in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP. This project supports the city's efforts to reconnect the Twinbrook Community which was separated by the rail infrastructure in the 1980s. The \$710,000 will fund this project, and the scope includes conducting comprehensive planning activities for four potential railroad crossing locations, including feasibility analysis, public engagement, a benefit-cost analysis for each crossing location, the selection of a preferred alternative, and 30 percent preliminary design for the preferred alternative.

The Honorable Christina Henderson, Chair October 22, 2024 Page 2

DPW requests that this amendment be approved by the TPB Steering Committee at its November 8, 2024, meeting and by the full board at its November 20, 2024, meeting. Following approval of the TIP amendment, we will request that the Maryland Department of Transportation amend its STIP so that we may begin obligating federal aid funding. We appreciate your cooperation in this matter.

If you have any questions of comments, please contact Senior Transportation Planner Faramarz Mokhtari via email at fmokhtari@rockvillemd.gov or via telephone at 240-314-8509.

Sincerely,

#### Craig Simoneau

Craig L. Simoneau, P.E. Director of Public Works

BBW/kmc

cc: Jeff Mihelich, City Manager, City of Rockville Emad Elshafei, Chief of Traffic and Transportation, City of Rockville Faramarz Mokhtari, Senior Transportation Planner, City of Rockville Kanti Srikanth, Director of Transportation, MWCOG Lyn Erickson, Plan Development and Coordination Program Director, MWCOG Day file From: Lyn Erickson

To: "Andra Schmitt"; Kanti Srikanth

 Cc:
 Carrie Beach; Philippe Simon; Andrew Austin

 Subject:
 RE: Request for Technical Correction to 2025 UPWP

**Date:** Thursday, October 24, 2024 2:32:00 PM

Attachments: FINAL - FY 2025 UPWP - Nov Technical Correction.pdf

Dear Ms. Schmitt -

This is to acknowledge the receipt of and the processing of the City of Alexandria's request to make a technical correction to the National Capital Region Transportation Planning Board's (TPB) FY 2025 Unified Planning Work Program (UPWP). As requested, the planning study called "**Duke Street Corridor Plan**" has been added to Figure 4 "Transportation Planning Studies Within the National Capital Region" in the FY 2025 UPWP. The updated Figure 4 is attached and the project name is highlighted.

This UPWP Technical Correction has been placed on the November 1, 2024 Steering Committee agenda to inform the members the UPWP language has been updated. This information will also be reported at the November 20, 2024 TPB meeting as part of the Director's Report. Should you have any questions on the matter, please contact Lyn Erickson at 202-962-3319 or <a href="mailto:lerickson@mwc.org">lerickson@mwc.org</a>.

Sincerely,
Kanti Srikanth
Director – MWCOG, Department of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)

Sent on behalf of Kanti Srikanth by: Lyn Erickson

#### \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

#### Lyn Erickson, AICP

Metropolitan Washington Council of Governments
Plan Development and Coordination Program Director
777 North Capitol Street NE Suite 300
Washington, DC 20002
Cell 703-587-7935
Work 202-962-3319

From: Andra Schmitt <andra.schmitt@alexandriava.gov>

Sent: Wednesday, October 16, 2024 3:34 PM

To: Kanti Srikanth <ksrikanth@mwcog.org>; Lyn Erickson <lerickson@mwcog.org>

**Cc:** Carrie Beach < Carrie. Beach@alexandriava.gov>; Philippe Simon

<philippe.simon@alexandriava.gov>; Andrew Austin <aaustin@mwcog.org>

Subject: Request for Technical Correction to 2025 UPWP

To TPB Director Kanti Srikanth and Chief Program Director Lyn Erickson -

The City of Alexandria would kindly request assistance to modify the FY2025 UPWP for a Technical Correction. We would like to add a planning study related to the award of Federal Transit Administration (FTA) funds for "Duke Street Corridor Plan" to **Figure 4: Transportation Planning Studies within the National Capital Region, 2025** located on page 14 of the *FY2025 UPWP (Sept Amendment)*.

Please see below for what the proposed additional line item to the table would include under the Commonwealth of Virginia portion:

STUDY	PRIMARY AGENCIES	SCHEDULE	PRODUCTS
Duke Street Corridor	City of Alexandria	2025/2026	Planning
Plan			

The City of Alexandria was one of twenty (20) municipalities awarded funding under FTA's FY23 Transit-Oriented Development Planning Pilot Program for communities to incorporate TOD best practices around developing or expanding mass transit systems. For the City, the upcoming Duke Street Bus Rapid Transit (BRT) infrastructure project, also known as Duke Street in Motion, serves as the focal point for a new land use plan containing communities adjacent to the Duke Street corridor, which FTA TOD grant funds of \$550,000 will be utilized to create, refine, and adopt through a robust planning process.

This new land use plan, titled the Duke Street Corridor Plan, will incorporate land use, housing, open space, sustainability, transportation, and extensive community engagement to prioritize enhanced connectivity and accessibility, mixed-use development opportunities, community-serving retail, diverse housing options, and land use patterns that promote transit-oriented development in an area long dominated by auto-centric uses.

The Duke Street Corridor planning process is expected to begin first quarter of 2025.

Please contact Carrie Beach, Division Chief of Neighborhood Planning & Community Development,

or myself if you have any additional questions.

Thank you kindly for your assistance!

Andra Roventa Schmitt (She/Her)

Urban Planner II

City of Alexandria, Virginia |

Neighborhood Planning and Community Development (NPCD) Division |

Department of Planning & Zoning (P&Z) |

t: (703) 746-3819

alexandriava.gov

In-Person: Tuesdays, Wednesdays, and Fridays



The City of Alexandria's 275<sup>th</sup> Anniversary

From: Lyn Erickson

To: <u>Brooks, Samuel M. (DDOT)</u>; <u>Kanti Srikanth</u>

Cc: Andrew Austin; Rawlings, Mark (DDOT); Hampton, Ben (DDOT)

Subject: RE: Request for Technical Correction to FY 2025 UPWP

**Date:** Thursday, October 24, 2024 2:32:00 PM

Attachments: FINAL - FY 2025 UPWP - Nov Technical Correction.pdf

image001.png

Dear Mr. Brooks,

This is to acknowledge the receipt of and the processing of DDOT's request to make a technical correction to the National Capital Region Transportation Planning Board's (TPB) FY 2025 Unified Planning Work Program (UPWP). As requested, the planning study called "Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation" has been added to Figure 4 "Transportation Planning Studies Within the National Capital Region" in the FY 2025 UPWP. The updated Figure 4 is attached and the project name is highlighted.

This UPWP Technical Correction has been placed on the November 1, 2024 Steering Committee agenda to inform the members the UPWP language has been updated. This information will also be reported at the November 20, 2024 TPB meeting as part of the Director's Report. Should you have any questions on the matter, please contact Lyn Erickson at 202-962-3319 or <a href="mailto:lerickson@mwc.org">lerickson@mwc.org</a>.

Sincerely,
Kanti Srikanth
Director – MWCOG, Department of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)

Sent on behalf of Kanti Srikanth by: Lvn Erickson

#### Lyn Erickson, AICP

Metropolitan Washington Council of Governments
Plan Development and Coordination Program Director
777 North Capitol Street NE Suite 300
Washington, DC 20002
Cell 703-587-7935
Work 202-962-3319

From: Brooks, Samuel M. (DDOT) <Samuel M. Brooks@dc.gov>

**Sent:** Friday, October 18, 2024 4:59 PM

To: Kanti Srikanth <ksrikanth@mwcog.org>; Lyn Erickson <lerickson@mwcog.org>

Cc: Andrew Austin <aaustin@mwcog.org>; Rawlings, Mark (DDOT) <mark.rawlings@dc.gov>;

Hampton, Ben (DDOT) <br/> <br/> dc.gov>

**Subject:** Request for Technical Correction to FY 2025 UPWP

Dear Kanti and Lyn:

The District Department of Transportation (DDOT) requests your assistance to modify the FY 2025 Unified Planning Work Program (UPWP) with a Technical Correction. We are seeking to add a planning study related to the award of Federal Highway Administration (FHWA) grant funds for the "Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation" to Figure 4 "Transportation Planning Studies within the National Capital Region, 2025."

Please see the proposed revised page attached.

DDOT was awarded funding under FHWA's Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program, which provides funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure. DDOT is planning improvements to the Nannie Helen Burroughs Ave. NE underpass of DC-295, which has experienced several flooding events in recent years.

Please contact me should you have questions or need additional information.

Thank you in advance for your assistance with this request.

Sam

--

Samuel M. Brooks (he/him)

State Resource Planning Branch Manager

Resource Allocation Division
District Department of Transportation
250 M Street SE, 7<sup>th</sup> Floor

Washington, DC 20003

**m.** 202.830.5099

e. samuelm.brooks@dc.gov

## **UNIFIED PLANNING WORK PROGRAM**

FY 2025

Unified Planning Work Program (UPWP) for Transportation Planning for the Washington Metropolitan Region for FY 2025

**March 2024** 

As Modified November 20, 2024

Figure 1: Transportation Planning Studies within the National Capital Region, 2025

STUDY	PRIMARY AGENCIES	SCHEDULE	PRODUCTS
DISTRICT OF COLUMBIA			
New York Avenue NE/NW	DDOT	2024	Design
Oxon Run Trail Phase 2	DDOT	2024	Study/Design
Martin Luther King Jr. Avenue/Good Hope Road SE	DDOT	2024	Concept Development/ Plan
Black Lives Matter Plaza Phase II	DDOT	2024	Study/Design
Tenleytown Multimodal	DDOT	2024	Concept Design
Suitland Parkway Trail	DDOT	2024	Study/Design
North Capitol Street Corridor Mobility and Safety Improvements	DDOT	2024	Planning
I-295 Reconnecting Communities Feasibility Study	DDOT	2024	Study
Bladensburg Road Multimodal Safety and Access Study	DDOT	2024	Design
Bikeways Strategic Plan	DDOT	2024/2025	Study
Anacostia River Trail – Arboretum Bridge to Maryland Ave	DDOT	2024	Study
Oxon Rum Trail Phase II – Neighborhood Connections	DDOT	2024	Study
Metropolitan Branch Trail – First Pl to Oglethorpe St NW	DDOT	2024/2025	Study
East Capitol St to Anacostia River Trail Connection	DDOT	2024/2025	Study
Eastern Avenue Corridor Safety Project	DDOT	2024/2025	Planning
Southern Avenue Corridor Safety Project	DDOT	2024/2025	Planning/ Concept
Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation	DDOT	2025/2026	Planning

Figure 1: Transportation Planning Studies within the National Capital Region, 2025

STUDY	PRIMARY AGENCIES	SCHEDULE	PRODUCTS
VIRGINIA			
NoVA Bike and Pedestrian Planning Study	VDOT	2024	Study
Route 120 (Glebe Rd) from Route 244 (Columbia Pike) to N Piedmont St	VDOT	2024	Study
Route 606 (Old Ox Rd) from Route 267 (Dulles Greenway) Ramps to Route 28 (Sully Rd)	VDOT	2024	Study
Route 789 (Commerce St) from Franconia Rd to Backlick Rd	VDOT	2024	Study
Route 644 (Franconia Rd) from Backlick Rd to Commerce St/Loisdale Rd	VDOT	2024	Study
Dale Blvd from I-95 Ramps to Potomac Center Blvd/Neabsco Mills Rd	VDOT	2024	Study
Eisenhower Ave from Van Dorn Street to Holland Lane	VDOT		Study
Arlington Blvd./Washington Blvd. interchange improvements	VDOT		Study
Cascades Parkway Shared Use Path improvements	VDOT	2024	Study
I-395/Shirlington Rotary operations and safety improvements	VDOT	2024	Study
Leesburg Bypass/Edwards Ferry Road Interchange	VDOT		Study
Bike/Ped data collection and Eco- Counter QA/QC	VDOT		Study
<b>Duke Street Corridor Plan</b>	City of Alexandria	2025/2026	Planning



#### **MEMORANDUM**

TO: Transportation Planning BoardFROM: Kanti Srikanth, TPB Staff DirectorSUBJECT: Announcements and Updates

DATE: November 14, 2024

The attached documents provide updates on activities that are not included as separate items on the TPB agenda.

#### **MEMORANDUM**

**TO:** Transportation Planning Board

**FROM:** Lyn Erickson, Plan Development and Coordination Program Director

SUBJECT: TPB, Technical Committee and Steering Committee Dates for Calendar Year 2025

DATE: November 14, 2024

The Transportation Planning Board (TPB), TPB Technical Committee and TPB Steering Committee meeting dates for calendar year 2025 are found below. As permitted in the TPB Bylaws, up to 3 meetings can be scheduled in an all-virtual manner, and these meetings will be identified in January.

2025 TPB, TPB TECHNICAL COMMITTEE AND										
TPB STEERING COMMITTEE DATES										
	TPB Technical	TPB Steering	Transportation							
	Committee	Committee	Planning Board							
	1st Friday at 9 AM	1 <sup>st</sup> Friday at 12:15 PM	3 <sup>rd</sup> Wednesday at 12 Noon							
January	10*	10*	22*							
	One week later due to 2024 Dec holidays	One week later due to 2024 Dec holidays	One week later due to 2024 Dec holidays							
February	7	7	19							
March	7	7	19							
April	4	4	16							
May	2	2	21							
June	6	6	18							
July	2	2	16							
August	No meetings	No meetings	No Meetings							
September	5	5	17							
October	3	3	15							
November	7	7	19							
December	5	5	17							

<sup>\*</sup> One week later due to 2024 December holidays











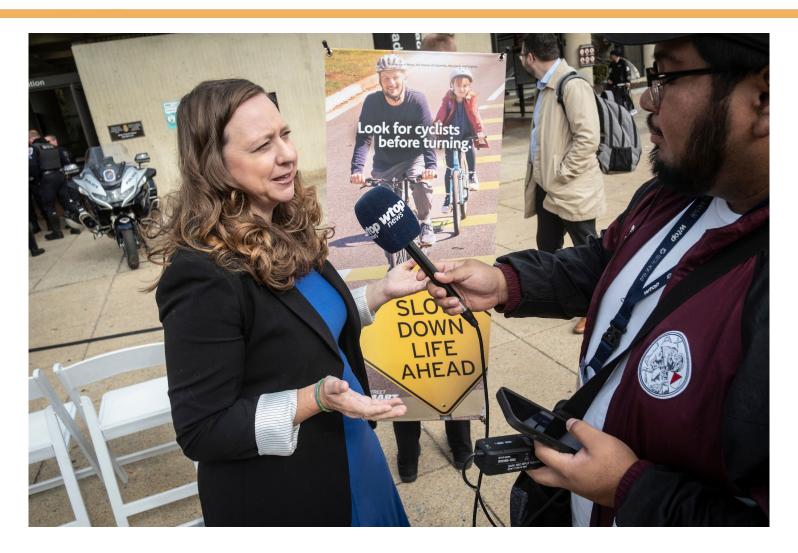














## "Life Ahead"









TPB Technical Committee 11/01/2024 Item 10

## "Life Ahead"









### Celebrating 25 years! November 20, 2024

Today is the 25th anniversary of GIS Day. Part of Geography Awareness Week, GIS Day is dedicated to showing, teaching, and inspiring others through the power of geospatial technology and geographic information systems. In fact, the first GIS Day ever was held right here in Washington, DC. On November 19, TPB staff hosted an all-COG event to showcase some of the products and datasets staff have produced using GIS that have been used to analyze, report, and inform TPB programs and policies.

Over the years, TPB staff have been committed to utilizing GIS to inform decision making and better serve its members and make useful geographic information open and easily available to the public as a platform for innovation. Through products such as the TPB Resources and Applications Page (TRAP) and the Regional Transportation Data Clearinghouse (RTDC), staff from our member jurisdictions and agencies, as well as members of the public, can access TPB data and products and explore mapping applications and data visualizations created to support TPB programs.

TPB staff recognizes that an understanding, use, and application of geospatial technology can play a prominent role operating and evaluating our transportation infrastructure, sustaining and stimulating planned regional growth and prosperity, and benefiting the general welfare of the metropolitan Washington region.





### American Planning Association recognizes Transportation Land-Use Connections Program

On October 11, COG Principal Transportation Planner John Swanson and Transportation Planning Board Vice Chair and Fairfax County Supervisor James Walkinshaw accepted an award for the Transportation Land-Use Connections (TLC) Program from the National Capital Area Chapter of the American Planning Association (APA). This TPB program, nearly two decades old, offers consultant assistance of up to \$80,000 for planning projects and up to \$100,000 for design or preliminary engineering projects. TLC has funded 186 planning projects, totaling almost \$9 million, and helping make the region more livable, walkable, and multimodal. Congratulations to John, who helped the TPB stand up TLC in 2007 and has managed it through the years, on this honor!