

National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

June 9, 2008

To: Transportation Planning Board

From: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of June 6, 2008, the TPB Steering Committee approved the following resolution:

- TPB SR13-2008 to amend the FY 2008 Commuter Connections Work Program (CCWP) to revised project budgets to fund A Car-Free Day Campaign in the Washington Region.
- TPB SR14-2008 on an amendment to the FY 2007-2012 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to add funding for transit projects in the cities of Alexandria and Falls Church, contract operations of VRE trains, and rehab of PRTC Buses in Prince William County, as requested by the Virginia Department of Transportation (VDOT).
- TPB SR15-2008: Resolution on an amendment to the FY 2007-2012 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to add funding for projects in Fairfax County, Alexandria and Leesburg, and to include new projects in Arlington County, Fairfax County, and Prince William County, as requested by the Virginia Department of Transportation (VDOT).

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION TO AMEND THE FY 2008 COMMUTER CONNECTIONS WORK
PROGRAM TO REVISED PROJECT BUDGETS TO FUND
A CAR-FREE DAY CAMPAIGN IN THE WASHINGTON REGION**

WHEREAS, the National Capital Region Transportation Planning Board (TPB) has been designated by the Governors of Maryland and Virginia and the Mayor of the District of Columbia as the Metropolitan Planning Organization (MPO) for the Washington Metropolitan Area; and

WHEREAS, on April 21, 2007, the TPB approved the FY 2008 Commuter Connections Work Program (CCWP); and

WHEREAS, on March 19, 2008, the TPB approved the FY 2009 CCWP which includes the attached work element III E. Car-Free Day, with a proposed cost of \$150,000 with funding to be identified; and

WHEREAS, as part of a worldwide event in September 2009, it is desirable that Commuter Connections in coordination with local jurisdictions develop a regional Car Free Day campaign to encourage residents to leave their automobiles at home and walk, bike, take public transit, carpool, vanpool, or telework; and

WHEREAS, the District of Columbia Department of Transportation (DDOT), the Maryland Department of Transportation (MDOT), and the Virginia Department of Transportation (VDOT) in the attached letters have each identified \$50,000 from the budgets in the program elements of the FY 2008 CCWP, as shown in the attached Table 2A, that can be reprogrammed to provide \$150,000 to fund the Car-Free Day work element III E. in the FY 2009 CCWP,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2008 CCWP to reprogram \$150,000 from the budgets in the program elements shown in the attached Table 2A to fund the Car-Free Day work element III E. in the FY 2009 CCWP.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on June 6, 2008

E. CAR-FREE DAY

During FY 2009 COG/TPB staff will coordinate with local jurisdictions to develop a regional Car Free Day campaign that will encourage residents to leave their cars behind or to take alternative forms of transportation such as public transit, carpools, vanpools, telework, bicycling or walking. A marketing campaign along with public outreach efforts will be developed to coincide with this worldwide celebrated event. A more detailed scope of activities and products associated with this event will be developed in the spring, 2008 through collaboration with a subgroup of Commuter Connections network members.

Cost Estimate:	COG/TPB Staff Oversight:	\$15,000
	Consultant Support:	\$25,000
	Postage/Printing:	\$5,000
	Media Buy:	\$105,000
	Total Project Cost:	\$150,000

Services: Implement regional Car Free Day event in September 2008 and promote event to the general public.

Staff regional Car Free Day Steering Committee

*(Note: To the extent possible, project funds will come from FY 2008 CCWP underrun dollars from DDOT, MDOT and VDOT and will be re programmed into this Work Program).

IV. MONITORING AND EVALUATION

The Monitoring and Evaluation program will provide overall program and individual project results when appropriate for the various projects in the CCWP that will be used to track progress for the regionally adopted Transportation Emission Reduction Measures (TERMS). One project will solely focus on those activities directly related to data collection and analysis for the TERMS. Results from this project will directly impact the FY 2009 – FY 2011 TERM Analysis report for Commuter Connections and the final results will be used to update the regional TERM Tracking Sheet.

The second project area will include the ongoing tracking and monitoring activities for each of the CCWP program areas, including the Commuter Operations Center, Guaranteed Ride Home, Employer Outreach, Telework, and Marketing. In some instances, direct customer satisfaction

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



Transportation Policy and Planning Administration

May 28, 2008

Mr. Nicholas Ramfos
Director Alternative Commute Programs
Metropolitan Washington Council of Governments
777 North Capitol Street NE, Suite 300
Washington DC 20002

Dear Mr. Ramfos:

The purpose of this letter is to request that you amend the FY 2008 Commuter Connections Work Program (CCWP) to carryover underun funds to the FY 2009 CCWP from the following program areas:

Employer Outreach:	\$16,170
Mass Marketing:	\$ 8,830
DC Kiosks:	\$25,000

Total: \$50,000

The \$50,000 will be placed into the Mass Marketing TERM in order to develop and implement the regional Car Free Day event.

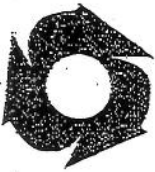
Should you have further questions or need additional information, please feel free to contact Anna McLaughlin at 202-478-9121.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ka' followed by a large, sweeping flourish that loops back to the left.

Karina Ricks
Associate Director, TPPA

cc: Mark Rawlings (DDOT)
Jim Sebastian (DDOT)
Deneane Bell (DDOT)



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

John D. Porcari
Secretary

Beverley K. Swaim-Staley
Deputy Secretary

May 28, 2008

Mr. Nicholas Ramfos
Director, Alternative Commute Programs
Metropolitan Washington Council of Governments
777 North Capitol Street NE, Suite 300
Washington, DC 20002

Dear Mr. Ramfos:

The purpose of this letter is to request that you amend the FY 2008 Commuter Connections Work Program (CCWP) to move funds from the following programs areas to the Mass Marketing TERM to conduct work activities for the Car Free Day project:

Telework:	\$40,000
Employer Outreach:	\$ 4,550
Mass Marketing:	\$ 5,450
Total:	\$50,000

The \$50,000 will be used to develop and implement the regional Car Free Day event as shown in the attached information.

If you have any questions or need additional information, please do not hesitate to contact Mr. Keith Bounds, Regional Planner at 410-865-1305, toll-free at 888-713-1414 or via email at kbounds@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Donald H. Halligan, Director
Office of Planning and Capital Programming

Attachment

- cc: Mr. Keith Bounds, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
- Ms. Lyn Erickson, Manager, Regional Planning, Office of Planning and Capital Programming, Maryland Department of Transportation

E. CAR-FREE DAY

During FY 2009 COG/TPB staff will coordinate with local jurisdictions to develop a regional Car Free Day campaign that will encourage residents to leave their cars behind and take alternative forms of transportation such as public transit, carpools, vanpools, telework, bicycling or walking. A marketing campaign along with public outreach efforts will be developed to coincide with this worldwide celebrated event. A more detailed scope of activities and products associated with this event will be developed in the summer, 2008 through collaboration with a subgroup of Commuter Connections network members.

Cost Estimate:	COG/TPB Staff Oversight:	\$15,000
	Consultant Support:	\$25,000
	Postage/Printing:	\$5,000
	Media Buy:	\$105,000
	Total Project Cost:	Up To \$150,000*

Services: Implement regional Car Free Day event in September 2008 and promote event to the general public.

Staff regional Car Free Day Steering Committee

*(Note: To the extent possible, project funds will come from un-expended FY 2008 Commuter Connections Work Program. Dollars from DDOT, MDOT and VDOT and will be re-programmed into this Work Program).



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E.
COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

May 29, 2008

Mr. Nicholas Ramfos
Director, Alternative Commute Programs
Metropolitan Washington Council of Governments
777 North Capitol Street, NE; Suite 300
Washington, DC, 20002

Dear Mr. Ramfos:

Based on coordination with staff, please amend the FY 2008 Commuter Connections Work Program (CCWP) to carry over unspent FY 2008 funds to the FY 2009 CCWP from the following areas:

Telework:	\$40,000
Employer Outreach:	\$ 4,280
Mass Marketing:	\$ 5,720
Total:	\$50,000

The \$50,000 will be placed into the FY 2009 CCWP Mass Marketing TERM in order to develop and implement the regional Car Free Day event in FY 2009. This letter must not be construed as a Department commitment to provide funding for that event in the future. Such a determination will be made at the appropriate time based on our evaluation of the effectiveness of this event.

Should you have further questions or need additional information, please feel free to contact me at 703-383-2226 or Mr. Bob Moore at 703-383-2385.

Sincerely,

Robert H. McDonald, P.E.
Chief, Planning Section

cc: Mr. Ronald F. Kirby
Ms. Jo Anne Sorenson
Ms. "Gus" Robey
Ms. Valerie Pardo
Mr. Bob Moore

Table 2A
FY 2008 BUDGETS REPROGRAMMED FOR CAR-FREE WORK ELEMENT

FUNDS SOURCE	Commuter Operations Center	Guaranteed Ride Home	Marketing	Monitoring & Evaluation	Employer Outreach	MD & VA Telework	DC Kiosks	TOTALS
District of Columbia			\$8,830		\$16,170	\$0	\$25,000	\$50,000
State of Maryland			\$5,450		\$4,550	\$40,000	\$0	\$50,000
Commonwealth of Virginia			\$5,720		\$4,280	\$40,000	\$0	\$50,000
Other**								
TOTAL			\$20,000		\$25,000	\$80,000	\$25,000	\$150,000

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AMENDMENT TO
THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT
FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING FOR TRANSIT
PROJECTS IN THE CITIES OF ALEXANDRIA AND FALLS CHURCH, CONTRACT
OPERATION OF VRE TRAINS, AND REHAB OF PRTC BUSES IN PRINCE WILLIAM COUNTY
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, on March 21, 2007 the TPB adopted amendments requested by the Virginia Department of Transportation (VDOT) incorporating all of the technical adjustments and amendments made to the TIP since October 20, 2006; and

WHEREAS, in the attached letter of June 5, 2008, VDOT has requested an amendment to the FY 2007-2012 TIP to add funding for

- a Potomac Yard transit improvement project in the City of Alexandria;
- a Transportation Intermodal Center in the City of Falls Church;
- contract operation and maintenance of VRE trains; and
- rehabilitation of PRTC OmniRide buses in Prince William County, as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to add funding for

- a Potomac Yard transit improvement project in the City of Alexandria;
- a Transportation Intermodal Center in the City of Falls Church;
- contract operation and maintenance of VRE trains; and
- rehabilitation of PRTC OmniRide buses in Prince William County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on June 6, 2008



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

June 5, 2008

DAVID S. EKERN, P.E.
COMMISSIONER

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

VDOT's Northern Virginia District Office requests amending the FY 2007-2012 Transportation Improvement Program (TIP) to update four transit projects as requested by the City of Alexandria, City of Falls Church, Virginia Railway Express (VRE), and Potomac and Rappahannock Transportation Commission (PRTC). This amendment is exempt from air quality conformity analysis OR has been included in previous air quality conformity analyses OR is not regionally significant for air quality conformity purposes. VDOT requests this amendment be approved by the TPB Steering Committee at its meeting on June 6, 2008. Please note, Section 5309 funding will expire September 30, 2008 if this amendment is not approved.


DRPT Transit Projects:

- Potomac Yard Transit Improvements, City of Alexandria. This existing TIP project will develop a bus way and construct transit service improvements between Monroe Avenue Bridge and East Glebe Road. Proposed amendment will place \$298K in FY08 Preliminary Engineering, \$324K in FY09 Construction, and \$343 in FY10 Construction using Federal Transit Administration Section 5309 funds.
- Falls Church Transportation Intermodal Center, City of Falls Church. This existing TIP project will construct a Transportation Intermodal Center near Route 7 and Route 29 intersection. Proposed amendment will place \$543K in FY08 Construction and \$564K in FY09 Construction using Federal Transit Administration Section 5309 funds.

- VRE - Contract Operation and Maintenance of Trains, NoVA District and District of Columbia. This new TIP project will contract the operation and maintenance of trains with AMTRAK. Proposed amendment will place \$1,856K in FY08 Construction using Federal Transit Administration Section 5309 funds.
- PRTC – Rehabilitate and Rebuild OmniRide Buses, Prince William County. This new TIP project will overhaul 19 MCI buses in order to lengthen the existing bus useful life. In addition, the project will rebuild several power trains and bus engines that have reached 300,000 miles. Proposed amendment will place \$5,009K in FY08 Construction using FY08 Federal Surface Transportation Program funds that will be flexed to DRPT.

Please call Jo Anne Sorenson, if you need further information on this amendment. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson (VDOT's Northern Virginia office) and to Mr. Chip Badger in DRPT in Richmond. Thank you for your consideration of and action on this request.

Sincerely,


 Morteza Salehi
 District Administrator
 VDOT – Northern Virginia District

Asst. Dist. Admin.
MS

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 6/6/2008

FY 2007-13
Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Prev	Annual Element FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Program Total FY 08-13	Funding Source	Funding Shares Fed/State
DRPT Transit												
ALEX0005	Facility: Potomac Yard Transit Improvements From: Monroe Avenue Bridge To: East Glebe Road Jurisdiction: City of Alexandria Reason for Amendment: Develop bus way and transit service in the corridor within cited limits. This project is also attached to LJPC T1837. Air Quality: Updates existing project by increasing FY08 PE, FY09 CN, and FY10 CN funding using FTA 5309 funds. Project was in previous air quality conformity analysis.	P.E. ROW Const	\$283 0 0	\$298 0 0	0 0 \$324	0 0 \$343	0 0 0	0 0 0	0 0 0	\$965	Section 5309	80% 20%
CFC0001	Facility: Falls Church Intermodal Center From: near Rte 7 and Rte 29 Intersection To: Jurisdiction: City of Falls Church Reason for Amendment: Construct Intermodal Transportation Facility that will link multiple modes of transportation with the City's local bus system. Air Quality: Updates existing project by increasing FY08 PE and FY09 CN funding using FTA 5309 funds. Project is exempt from air quality conformity analysis.	P.E. ROW Const	\$978 0 0	0 0 \$543	0 0 \$564	0 0 0	0 0 0	0 0 0	0 0 0	\$1,107	Section 5309	80% 20%
VRE0013	Facility: VRE Contract Operation & Maintenance of Trains From: To: Jurisdiction: NoVA and District of Columbia Reason for Amendment: VRE contracts for the Operation and Maintenance of the trains with AMTRAK. Air Quality: New project by places \$1,856K in CN funding using FTA 5309 funds. Project was in previous air quality conformity analysis.	P.E. ROW Const	0 0 0	0 0 \$1,856	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$1,856	Section 5309	80% 10% 10%
PRTC0003	Facility: PRTC - Rehabilitate / Rebuild OmniRide Buses From: To: Jurisdiction: Prince William County Reason for Amendment: Overhaul 19 MCI buses in order to the lengthen the bus useful life and rebuild several power trains/bus engines. Air Quality: New project by places \$5,009K in CN funding using Flexible STP funds. Project is exempt from air quality conformity analysis.	P.E. ROW Const	0 0 0	0 0 \$5,009	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$5,009	Fed - STP	30% 16% 4%

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AMENDMENT TO
THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING
FOR PROJECTS IN FAIRFAX COUNTY, PRINCE WILLIAM COUNTY, ALEXANDRIA,
AND LEESBURG, AND TO INCLUDE NEW PROJECTS IN ARLINGTON COUNTY,
FAIRFAX COUNTY, AND PRINCE WILLIAM COUNTY,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, on March 21, 2007 the TPB adopted amendments requested by the Virginia Department of Transportation (VDOT) incorporating all of the technical adjustments and amendments made to the TIP since October 20, 2006; and

WHEREAS, in the attached letter of May 30, 2008, VDOT has requested an amendment to the FY 2007-2012 TIP to add funding for the following existing projects:

- Rte 29 - Bridge Replacement over Little Rocky Run, Fairfax County
- Rte 28 - Widen to 6 Lanes, Prince William County
- Rte 234- Park and Ride Lot Expansion, Prince William County
- Rte 15 - Widen to 4 lanes, Town of Leesburg
- Rte 7 - Intersection Improvements at Beauregard Street, City of Alexandria;

and to include the following new projects:

- Twins Lakes Drive - Rehabilitate Bridge, Fairfax County
- VRE Gainesville Haymarket Extension, Prince William County
- Pentagon City Metro Station: Hayes Station, Arlington County; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to add funding for the following existing projects:

- Rte 29 - Bridge Replacement over Little Rocky Run, Fairfax County

- Rte 28 - Widen to 6 Lanes, Prince William County
 - Rte 234- Park and Ride Lot Expansion, Prince William County
 - Rte 15 - Widen to 4 lanes, Town of Leesburg
 - Rte 7 - Intersection Improvements at Beauregard Street, City of Alexandria;
- and to include the following new projects:

- Twins Lakes Drive - Rehabilitate Bridge, Fairfax County
- VRE Gainesville Haymarket Extension, Prince William County
- Pentagon City Metro Station: Hayes Station, Arlington County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on June 6, 2008



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

June 2, 2008

DAVID S. EKERN, P.E.
COMMISSIONER

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

VDOT's Northern Virginia District Office requests amending the FY 2007-2012 Transportation Improvement Program (TIP) to add the following projects. All of the projects in this amendment are either exempt from air quality conformity analysis OR have been included in previous air quality conformity analyses OR are not regionally significant for air quality conformity purposes. We request this amendment be approved by the TPB Steering Committee at its meeting on June 6, 2008.

VDOT Primary Projects:

- Rte 29 - Bridge Replacement over Little Rocky Run, Fairfax County. This existing TIP project will replace the Route 29 Bridge over Little Rocky Run between Bradley Road and Union Mill Road. Proposed amendment will add \$1,319K in FY08 preliminary engineering using Federal Bridge funding from FY08 allocations.
- Rte 28 - Widen to 6 Lanes, Prince William County. This existing project will widen Rte 28 to six lanes between Godwin Drive and Route 215. Proposed amendment will add \$3,794K in FY08 preliminary engineering using Federal Advanced Construction process.
- Rte 234- Park and Ride Lot Expansion, Prince William County. This existing project will construct a park and ride lot at Route 1 and Route 234. Proposed amendment will add \$195K in FY08 preliminary engineering and \$6,575K in FY08 construction using Federal Advanced Construction process and State funding from FY08 allocations.

VDOT Secondary Projects:

- Twins Lakes Drive – Rehabilitate Bridge, Fairfax County. This new project will rehabilitate the bridge between Clifton Road and Union Mill Road. Proposed amendment will add \$646K in FY08 preliminary engineering using Federal Bridge funding from FY08 allocations.

VDOT Urban Projects:

- Rte 15 – Widen to 4 lanes, Town of Leesburg. This existing TIP project will widen Route 15 to four lanes from Evergreen Mill Road to Leesburg Town limits. Proposed amendment will add \$1,194K in FY08 right-of-way acquisition using Surface Transportation Program (STP) funds and Regional STP funding from FY08 allocations.
- Rte 7 – Intersection Improvements at Beauregard Street, City of Alexandria. This existing project will construct intersection improvements between Chesterfield Road and North Hampton Drive. Proposed amendment will add \$661K in FY08 right-of-way acquisitions using Surface Transportation Program (STP) funds from FY08 allocations.

VDOT Transit Projects:

- VRE Gainesville Haymarket Extension, Prince William County. This new study will extend the VRE facility between Gainesville and Haymarket. Proposed amendment will add \$870K in FY08 preliminary engineering using Federal CMAQ funds from FY08 allocations.
- Pentagon City Metro Station: Hayes Street, Arlington County. This new project will construct station improvements to the Pentagon City Metro Station. Proposed amendment will add \$3,000K in FY08 preliminary engineering using Federal CMAQ and Regional STP funds from FY08 allocations.

Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson (VDOT's Northern Virginia office) and to Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond. Thank you for your consideration of and action on this request.

Sincerely,


Asst. Dist Admin

Morteza Salehi
District Administrator
VDOT – Northern Virginia District



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 6/6/2008

FY 2007-12

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	Prev	Annual Element FY 07	FY 08	FY09	FY 10	FY 11	FY12	Program Total FY 07-12	Funding Source	Funding Shares Fed/st/lo		
VDOT Primary														
77322	Facility: Rte 29 Bridge Replacement over Little Rocky Run From: Bradley Road To: Union Mill Road Jurisdiction: Fairfax County	P.E.	0	0	\$1,319	0	0	0	0	\$1,319	Fed - BR	80%	20%	
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Description	Rehabilitate Rte 29 bridge within cited limits.											
Reason for Amendment	Updates an existing project by adding \$1,319K to PE in FY08 using Federal BR funds.													
Air Quality	Project is exempt from an air quality conformity analysis.													
52838	Facility: Rte 28 - Widen to 6 Lanes From: Godwin Drive To: 1.0 mile South Rte 215 Jurisdiction: Prince William County	P.E.	\$3,667	0	\$3,794	0	0	0	0	\$3,794	Fed - AC	80%	20%	
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Description	Widen Rte 28 to 6 lanes within cited limits.											
Reason for Amendment	Updates an existing project by adding \$3,794K to PE in FY08 using Federal AC process.													
Air Quality	Project was in previous air quality conformity analysis.													
78021	Facility: Rte 234 Park and Ride Lot Expansion From: at Route 1 To: Jurisdiction: Prince William County	P.E.	\$1,210	0	\$195	0	0	0	0	\$6,575	Fed-AC State	80%	20%	100%
		ROW	0	0	0	0	0	0	0	\$195				
		Const	0	0	\$6,575	0	0	0	0	0				
		Description	Construct parking lot at Rte 234 and Route 1.											
Reason for Amendment	Updates an existing project by adding \$195K to FY08 PE and \$6,575K FY09 CN using Federal AC process and State funding.													
Air Quality	Project was in previous air quality conformity analysis.													
VDOT Secondary														
87728	Facility: Twin Lakes Drive - Rehabilitate Bridge From: Clifton Road To: Union Mill Road Jurisdiction: Fairfax County	P.E.	0	0	\$646	0	0	0	0	\$646	Fed - BR	80%	20%	
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Description	Rehabilitate Rte 3546 bridge within cited limits.											
Reason for Amendment	New project and adds \$646K to PE in FY08 using Federal BR funds.													
Air Quality	Project is exempt from an air quality conformity analysis.													
VDOT Urban														
17687	Facility: Rte 15 Widen to 4 Lanes From: Evergreen Mill Road To: SCL Leesburg Jurisdiction: Town of Leesburg	P.E.	\$720	0	0	0	0	0	0	\$785	Fed STP Fed - RSTP	80%	20%	
		ROW	0	0	\$1,194	0	0	0	0	\$409				
		Const	0	0	0	0	0	0	0	0				
		Description	Widen Rte 15 to 4 lanes within cited limits.											
Reason for Amendment	Existing TIP project and adds \$1,194K to FY08 RW and \$7,929K to FY10 CN using Federal AC process, RSTP, STP and EB funding.													
Air Quality	Project was in previous air quality conformity analysis.													
8645	Facility: Rte 7 Intersection Improvements - Beauregard St. From: Chesterfield Road To: North Hampton Drive Jurisdiction: City of Alexandria	P.E.	\$1,971	0	0	0	0	0	0	\$661	Fed - STP	80%	20%	
		ROW	0	0	\$661	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Description	Construct intersection improvements within cited limits.											
Reason for Amendment	Existing TIP project and adds \$661K to FY08 RW and \$7,929K to FY10 CN using Federal AC process, STP, and EB funding.													
Air Quality	Project is categorically exempt from an air quality conformity analysis.													

VDOT Transit														
85373	Facility: VRE Gainesville Haymarket Extension Study	P.E.	0	0	\$870	0	0	0	0	\$870	Fed - CM	80%	20%	
	From:	ROW	0	0	0	0	0	0	0					
	To:	Const	0	0	0	0	0	0	0					
	Jurisdiction: Prince William County	Description	Study VRE Gainesville Haymarket extension.											
	Reason for Amendment	New TIP study and adds \$870K to FY08 PE using Federal CMAQ funding.												
	Air Quality	Project was in previous air quality conformity analysis.												
84292	Facility: Pentagon City Metro Station: Hayes Station	P.E.	0	0	\$3,000	0	0	0	0	\$1,000	Fed - CM	80%	20%	
	From: at Pentagon City and 12th Street	ROW	0	0	0	0	0	0	0	\$2,000	Fed - RSTP	80%	20%	
	To:	Const	0	0	0	0	0	0	0					
	Jurisdiction: Arlington County	Description	Construct Pentagon City Metro Station improvements at Pentagon City and 12 Street.											
	Reason for Amendment	New TIP project and adds \$3,000K to FY08 PE using Federal CMAQ and RSTP funding.												
	Air Quality	Project is categorically exempt from an air quality conformity analysis.												

Note: The following funding definitions apply:

1. Fed BR is Bridge Replacement funds
2. Fed AC is advanced construction process.
3. Fed STP is Surface Transportation Program funds.
4. Fed DEMO is Federal Demonstration funds.
5. Fed HPD is TEA-21 High Priority
6. Fed SRS is Federal Safe Routes to School program funds.
7. Fed EB is Federal STP Equity Bonus program funds.
8. Fed HSIP is Federal Highway Safety Improvements program funds.