

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-59.2 WHICH ADDS FUNDING FOR
AREAWIDE RESURFACING AND REHABILITATION PROJECT GROUPING,
AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, Maryland Department of Transportation (MDOT) has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-59.2 which adds \$13.9 million in HSIP, \$46.5 million in NHPP, \$48.16 million in STBG, and \$27.14 million in state funding for Areawide Resurfacing and Rehabilitation (**T3082**), as described in the attached materials; and

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-59.2 creating the 59th amended version of the FY 2023-2026 TIP, and the draft amendments were posted on the TPB's Steering Committee meeting page seven days in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the record will appear in the TIP following approval,

ATTACHMENT B) Program Summary by Fund report demonstrates that the TIP is fiscally constrained,

ATTACHMENT C) Letter from MDOT dated March 26, 2025, requesting the amendment; and

WHEREAS, this record has been entered in the TPB's Project InfoTrak database under TIP Action 23-59.2, creating the 59th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, funding for this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-59.2 which adds \$13.9 million in HSIP, \$46.5 million in NHPP, \$48.16 million in STBG, and \$27.14 million in state funding for Areawide Resurfacing and Rehabilitation (**T3082**), as described in the attached materials;

T3082 - Areawide Resurfacing and Rehabilitation

Lead Agency Maryland Department of Transportation - State Highway Administration	Project Type Road - Recons/Rehab/Maintenance/Resurface	County Charles, Frederick, Montgomery, Prince Georges
From -	Agency Project ID AWRR	Municipality Bowie, City of Gaithersburg, City of Manassas, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata, Upper Marlboro
To -	Completion Date 7.2026	Total Cost \$792,028,000

Project Description
Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated MDOT SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	-	\$995,000	\$1,248,000	\$2,393,600	\$1,364,000	-	\$6,000,600
Preliminary Engineering	HSIP	-	\$291,000	\$247,000	\$51,000	\$87,000	-	\$676,000
Preliminary Engineering	NHPP	-	\$3,244,000	\$3,932,000	\$5,000,200	\$3,449,800	-	\$15,626,000
Preliminary Engineering	STBG	-	\$5,201,000	\$3,348,000	\$7,138,200	\$5,190,200	-	\$20,877,400
Total Preliminary Engineering		-	\$9,731,000	\$8,775,000	\$14,583,000	\$10,091,000	-	\$43,180,000
Right of Way	DC/STATE	-	\$21,000	\$21,000	\$10,080	\$10,080	-	\$62,160
Right of Way	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040
Right of Way	NHPP	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400
Right of Way	STBG	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400
Total Right of Way		-	\$420,000	\$420,000	\$210,000	\$210,000	-	\$1,260,000
Construction	DC/STATE	-	\$9,461,000	\$17,513,000	\$15,347,000	\$26,848,400	-	\$69,169,400
Construction	HSIP	-	\$5,876,000	\$7,013,000	\$11,745,000	\$16,337,600	-	\$40,971,600
Construction	NHPP	-	\$112,090,000	\$105,969,000	\$59,012,000	\$82,220,800	-	\$359,291,800
Construction	STBG	-	\$69,666,000	\$95,393,000	\$48,408,000	\$64,688,200	-	\$278,155,200
Total Construction		-	\$197,093,000	\$225,888,000	\$134,512,000	\$190,095,000	-	\$747,588,000
Total Programmed		-	\$207,244,000	\$235,083,000	\$149,305,000	\$200,396,000	-	\$792,028,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s), Adding funds to the project. due to Adding \$135,700,000 in funds to the project for preliminary engineering and construction.
PROJECT CHANGES	<p>Plan Revision Name changed from "23-52 (ALL)" to "23-59.2 (MD)"</p> <p>Project Type changed from "Road - Resurface" to "Road - Recons/Rehab/Maintenance/Resurface"</p>
FUNDING CHANGES	<p>HSIP</p> <p>+ Increase funds in FY 2025 in CON from \$6,945,000 to \$11,745,000</p> <p>+ Increase funds in FY 2026 in CON from \$7,236,000 to \$16,337,600</p> <p>NHPP</p> <p>+ Increase funds in FY 2025 in PE from \$2,653,000 to \$5,000,200</p> <p>+ Increase funds in FY 2025 in CON from \$41,412,000 to \$59,012,000</p> <p>+ Increase funds in FY 2026 in PE from \$1,713,000 to \$3,449,800</p> <p>+ Increase funds in FY 2026 in CON from \$57,400,000 to \$82,220,800</p> <p>STBG</p> <p>+ Increase funds in FY 2025 in PE from \$3,839,000 to \$7,138,200</p> <p>+ Increase funds in FY 2025 in CON from \$27,608,000 to \$48,408,000</p> <p>+ Increase funds in FY 2026 in PE from \$2,295,000 to \$5,190,200</p> <p>+ Increase funds in FY 2026 in CON from \$43,529,000 to \$64,688,200</p> <p>DC/STATE</p> <p>+ Increase funds in FY 2025 in PE from \$364,000 to \$950,800</p> <p>+ Increase funds in FY 2025 in CON from \$2,088,000 to \$6,488,000</p> <p>+ Increase funds in FY 2025 in PE from \$615,000 to \$1,439,800</p> <p>+ Increase funds in FY 2025 in CON from \$1,392,000 to \$6,592,000</p> <p>+ Increase funds in FY 2025 in CON from \$1,067,000 to \$2,267,000</p> <p>+ Increase funds in FY 2026 in PE from \$86,000 to \$520,200</p> <p>+ Increase funds in FY 2026 in CON from \$7,706,000 to \$13,911,200</p> <p>+ Increase funds in FY 2026 in PE from \$116,000 to \$839,800</p> <p>+ Increase funds in FY 2026 in CON from \$4,488,000 to \$9,777,800</p> <p>+ Increase funds in FY 2026 in CON from \$884,000 to \$3,159,400</p>
FEDERAL PROJECT COST	Increased from \$608,235,840 to \$716,795,840 (17.85%)
TOTAL PROJECT COST	Increased from \$656,328,000 to \$792,028,000 (20.68%)

Attachment B: Programmed Summary by Fund (MDOT SHA)
TIP Action 23.59.2

Fund Type	2023	2024	2025	2026	Total
HSIP	\$6,186,000	\$7,279,000	\$11,805,520	\$16,434,120	\$41,704,640
NHPP	\$115,524,000	\$110,091,000	\$64,107,400	\$85,765,800	\$375,488,200
STBG	\$75,057,000	\$98,931,000	\$55,641,400	\$69,973,600	\$299,603,000
Federal Subtotal	\$196,767,000	\$216,301,000	\$131,554,320	\$172,173,520	\$716,795,840
DC/STATE	\$10,477,000	\$18,782,000	\$17,750,680	\$28,222,480	\$75,232,160
State Subtotal	\$10,477,000	\$18,782,000	\$17,750,680	\$28,222,480	\$75,232,160
Grand Total	\$207,244,000	\$235,083,000	\$149,305,000	\$200,396,000	\$792,028,000

March 26, 2025

The Honorable James Walkinshaw
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Walkinshaw:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing project on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and schedule in FY 2023-2026 for the Areawide Resurfacing and Rehabilitation project, and this action does not affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
3082	Areawide Resurfacing and Rehabilitation	\$ 135,700	Adds new preliminary engineering and construction funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable James Walkinshaw
Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT
DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS *TPP* 3/18/2025

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026
NATIONAL CAPITAL TRANSPORTATION PLANNING BOARD
(TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: MARCH 18, 2025

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
T3082	Areawide Resurfacing and Rehabilitation	PE	\$12,848,000
		CO	\$122,852,000

ANALYSIS

Areawide Resurfacing and Rehabilitation (TPB 3082) – This amendment reflects the addition of \$12,848,000 in FY 2023-2026 TPB TIP preliminary engineering funding and \$122,852,000 in funds for construction to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$656,328,000 to \$792,028,000.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Rodgers, at 410-545-5670 or drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project T3082 report
- FY 2022-2025 Maryland STIP project TPB 3082 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA
Mr. Nate Evans, Assistant Chief, RIPD, SHA
Erich Florence, P.E., Deputy District Engineer, District 3, SHA
Derek Gunn, P.E., District Engineer, District 3, SHA
Mr. David Rodgers, Regional Planner, RIPD, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA
Mr. David Schlie, Regional Planner, RIPD, SHA

T3082 - Areawide Resurfacing and Rehabilitation

Lead Agency
Maryland Department of Transportation -
State Highway Administration

Project Type
Road -
Recons/Rehab/Maintenance/Resurface

County
Charles, Frederick, Montgomery, Prince
Georges

From
-

Agency Project ID
AWRR

Municipality
Bowie, City of Gaithersburg, City of
Manassas, City of Rockville, City of Seat
Pleasant, College Park, Forest Heights,
Greenbelt, Hyattsville, Landover Hills,
Laurel, Morningside, Riverdale Park,
Suburban MD, Town of Capitol Heights,
Town of La Plata, Upper Marlboro

To
-

Completion Date
7.2026

Total Cost
\$792,028,000

Project Description

Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated MDOT SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	-	\$995,000	\$1,248,000	\$2,393,600	\$1,364,000	-	\$6,000,600
Preliminary Engineering	HSIP	-	\$291,000	\$247,000	\$51,000	\$87,000	-	\$676,000
Preliminary Engineering	NHPP	-	\$3,244,000	\$3,932,000	\$5,000,200	\$3,449,800	-	\$15,626,000
Preliminary Engineering	STBG	-	\$5,201,000	\$3,348,000	\$7,138,200	\$5,190,200	-	\$20,877,400
Total Preliminary Engineering		-	\$9,731,000	\$8,775,000	\$14,583,000	\$10,091,000	-	\$43,180,000
Right of Way	DC/STATE	-	\$21,000	\$21,000	\$10,080	\$10,080	-	\$62,160
Right of Way	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040
Right of Way	NHPP	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400
Right of Way	STBG	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400
Total Right of Way		-	\$420,000	\$420,000	\$210,000	\$210,000	-	\$1,260,000
Construction	DC/STATE	-	\$9,461,000	\$17,513,000	\$15,347,000	\$26,848,400	-	\$69,169,400
Construction	HSIP	-	\$5,876,000	\$7,013,000	\$11,745,000	\$16,337,600	-	\$40,971,600
Construction	NHPP	-	\$112,090,000	\$105,969,000	\$59,012,000	\$82,220,800	-	\$359,291,800
Construction	STBG	-	\$69,666,000	\$95,393,000	\$48,408,000	\$64,688,200	-	\$278,155,200
Total Construction		-	\$197,093,000	\$225,888,000	\$134,512,000	\$190,095,000	-	\$747,588,000
Total Programmed		-	\$207,244,000	\$235,083,000	\$149,305,000	\$200,396,000	-	\$792,028,000


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 3082

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation (AWRR)	B	Exempt	n/a	\$ 495,776	\$ 34,798	\$ 530,574
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	TPB	A-13 FY 2025	\$ 48,846	\$ 12,212	\$ 61,058
Description:	Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.					
Justification:	Areawide project funding flows by major federal funding program included in the FY2023-2026 TPB TIP are determined based on historical funding trending and an estimate of planned projects within TPB MPO boundaries. Projects funded for other through this areawide project with HSIP, NHPP, and STBG funding have exceeded SHA estimates. Increased funding is necessary to accommodate more federally committed projects within the MPO in this areawide project.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2023	FY 2024	FY 2025	FY 2026	Total
<div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funding]</div> <div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>	Current (000s)	Total	\$ -	\$ 207,244	\$ 235,083	\$ 88,247	\$ 530,574	
		Federal	\$ -	\$ 196,767	\$ 216,301	\$ 82,708	\$ 495,776	
		State/Local	\$ -	\$ 10,477	\$ 18,782	\$ 5,539	\$ 34,798	
	Proposed (000s)	Total	\$ -	\$ 207,244	\$ 235,083	\$ 149,305	\$ 591,632	
		Federal	\$ -	\$ 196,767	\$ 216,301	\$ 131,554	\$ 544,622	
		State/Local	\$ -	\$ 10,477	\$ 18,782	\$ 17,751	\$ 47,010	
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 61,058	\$ 61,058	
		Federal	\$ -	\$ -	\$ -	\$ 48,846	\$ 48,846	
		State/Local	\$ -	\$ -	\$ -	\$ 12,212	\$ 12,212	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	HSIP/State	\$ -	\$ -	\$ 291	\$ 26	\$ 247	\$ 23	\$ 51	\$ 3	\$ 589	\$ 52	\$ 641
	NHPP/State	\$ -	\$ -	\$ 3,244	\$ 164	\$ 3,932	\$ 577	\$ 2,653	\$ 364	\$ 9,829	\$ 1,105	\$ 10,934
	STBG/State	\$ -	\$ -	\$ 5,201	\$ 805	\$ 3,348	\$ 648	\$ 3,839	\$ 615	\$ 12,388	\$ 2,068	\$ 14,456
RW	HSIP/State	\$ -	\$ -	\$ 19	\$ 1	\$ 19	\$ 1	\$ 10	\$ -	\$ 48	\$ 2	\$ 50
	NHPP/State	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 95	\$ 5	\$ 475	\$ 25	\$ 500
	STBG/State	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 95	\$ 5	\$ 475	\$ 25	\$ 500
CO	HSIP/State	\$ -	\$ -	\$ 5,876	\$ 296	\$ 7,013	\$ 927	\$ 6,945	\$ 1,067	\$ 19,834	\$ 2,290	\$ 22,124
	NHPP/State	\$ -	\$ -	\$ 112,090	\$ 5,652	\$ 105,969	\$ 5,343	\$ 41,412	\$ 2,088	\$ 259,471	\$ 13,083	\$ 272,554
	STBG/State	\$ -	\$ -	\$ 69,666	\$ 3,513	\$ 95,393	\$ 11,243	\$ 27,608	\$ 1,392	\$ 192,667	\$ 16,148	\$ 208,815
Total		\$ -	\$ -	\$ 196,767	\$ 10,477	\$ 216,301	\$ 18,782	\$ 82,708	\$ 5,539	\$ 495,776	\$ 34,798	\$ 530,574

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	HSIP/State	\$ -	\$ -	\$ 291	\$ 26	\$ 247	\$ 23	\$ 51	\$ 3	\$ 589	\$ 52	\$ 641
	NHPP/State	\$ -	\$ -	\$ 3,244	\$ 164	\$ 3,932	\$ 577	\$ 5,000	\$ 951	\$ 12,176	\$ 1,692	\$ 13,868
	STBG/State	\$ -	\$ -	\$ 5,201	\$ 805	\$ 3,348	\$ 648	\$ 7,138	\$ 1,440	\$ 15,687	\$ 2,893	\$ 18,580
RW	HSIP/State	\$ -	\$ -	\$ 19	\$ 1	\$ 19	\$ 1	\$ 10	\$ -	\$ 48	\$ 2	\$ 50
	NHPP/State	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 95	\$ 5	\$ 475	\$ 25	\$ 500
	STBG/State	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 95	\$ 5	\$ 475	\$ 25	\$ 500
CO	HSIP/State	\$ -	\$ -	\$ 5,876	\$ 296	\$ 7,013	\$ 927	\$ 11,745	\$ 2,267	\$ 24,634	\$ 3,490	\$ 28,124
	NHPP/State	\$ -	\$ -	\$ 112,090	\$ 5,652	\$ 105,969	\$ 5,343	\$ 59,012	\$ 6,488	\$ 277,071	\$ 17,483	\$ 294,554
	STBG/State	\$ -	\$ -	\$ 69,666	\$ 3,513	\$ 95,393	\$ 11,243	\$ 48,408	\$ 6,592	\$ 213,467	\$ 21,348	\$ 234,815
Total		\$ -	\$ -	\$ 196,767	\$ 10,477	\$ 216,301	\$ 18,782	\$ 131,554	\$ 17,751	\$ 544,622	\$ 47,010	\$ 591,632

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PE	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,347	\$ 587	\$ 2,347	\$ 587	\$ 2,934	
	STBG/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,299	\$ 825	\$ 3,299	\$ 825	\$ 4,124	
RW	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	STBG/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	HSIP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,800	\$ 1,200	\$ 4,800	\$ 1,200	\$ 6,000	
	NHPP/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ 4,400	\$ 17,600	\$ 4,400	\$ 22,000	
	STBG/State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,800	\$ 5,200	\$ 20,800	\$ 5,200	\$ 26,000	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,846	\$ 12,212	\$ 48,846	\$ 12,212	\$ 61,058	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2022)				TIP Cost (FY 2023-2026)				Balance to Complete (> FY 2026)		Total Project Cost			
Federal			\$ -	Federal			\$ 544,622	Federal		\$ 172,174	Federal		\$ 716,796
State/Local			\$ -	State/Local			\$ 47,010	State/Local		\$ 28,222	State/Local		\$ 75,232
Total			\$ -	Total			\$ 591,632	Total		\$ 200,396	Total		\$ 792,028