VISUALIZE 2550 National Capital Region Transportation Plan

PLAN AND PROGRAM DEVELOPMENT UPDATES

Visualize 2050 & FY 2026-2029 TIP

Cristina Finch TPB Transportation Planner

TPB Meeting March 19, 2025

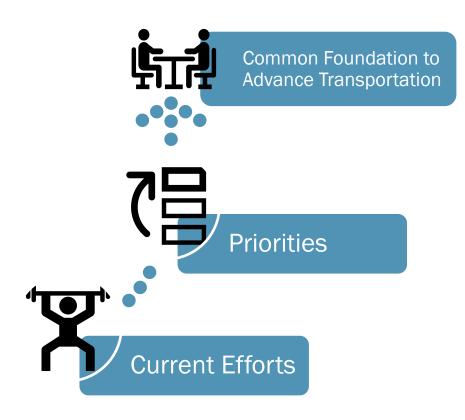


Overview

- Development of the National Capital Region Transportation Plan
- Overview of the Visualize 2050 Plan Contents
- Remaining Schedule
- New Visualize 2050 website



Goal for National Capital Region Transportation Plan



To communicate current efforts and priorities to provide stakeholders with a common foundation for advancing transportation.



NCR Transportation Planning Process

Setting Vision, Goals, and Targets

Planning at Multiple Levels

<u>Transportation Planning Board</u>

Bicycle & Pedestrian Plan
Freight Plan
Congestion Management Process
Intercity Travel Study
Regional Travel Survey
Safety Study & Others

State Agencies

moveDC, The Playbook, VTrans Mode-Specific Statewide Plans Topic, Corridor, Area Plans/Studies

Local/Regional/Transit Agencies

Comprehensive Plans
General Transportation Plans
Mode-Specific Plans
Topic, Corridor, Area Plans/Studies





What is the Transportation Plan?

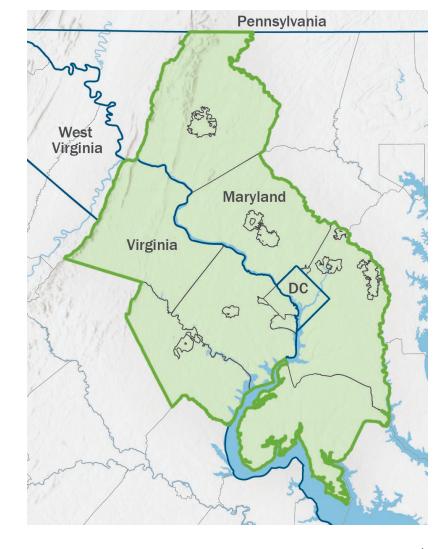


- Transportation System Today
 - Current System Performance
 - Impacts / Interaction With Societal Topics
 - Financial Plan Capital & Operations
 - 2050 System and Performance
 - Challenges Beyond the Plan
 - Moving Forward



The National Capital Region

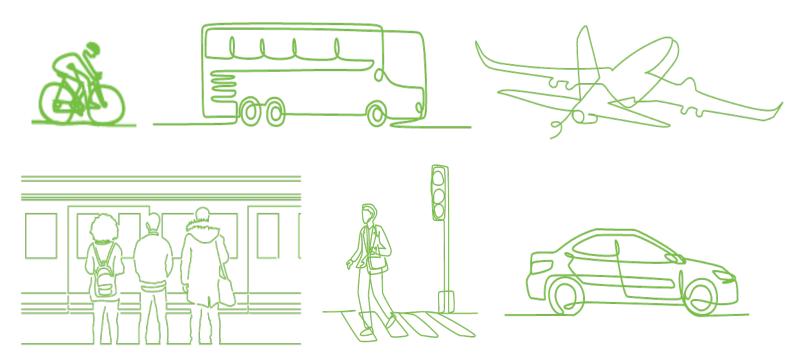
- Acknowledging our Planning Area
- Explaining what is the National Capital Region Transportation Plan and Visualize 2050
- Stating the region's Transportation Vision, Principles and Goals





Transportation Today

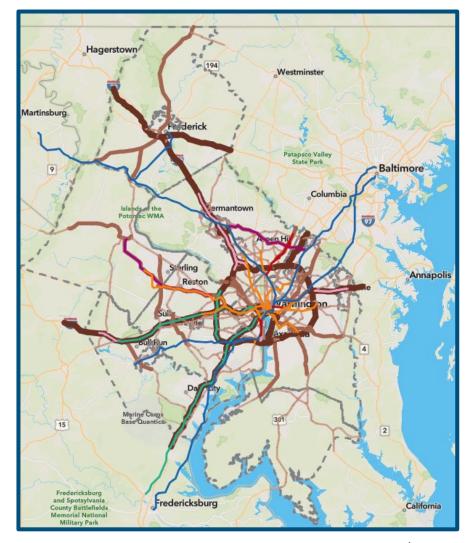
- Documenting the current multimodal transportation network as of 2023
- Reflecting on Roadways, Railways, Bus Transit, Pedestrians, Bicyclists and Micromobility,
 Transportation Demand Management, Surface Connection to Air, Pipelines, and Waterways





Mapping the Current Transportation System

- Existing Transportation System Interactive Map: <u>National Capital Region Existing Transportation</u> <u>System (2023)</u>
- Overview of Contents:
 - Roadways & Managed Lanes
 - High-Capacity Transit Stations
 - Transit Routes & Stops
 - Bicycling Facilities





How is the Current System Performing?

- Connecting the region's goals to its targets
- Building from 2023 system performance data
- Transportation Topics:
 - Reliability & Congestion, Safety & Security, Maintenance, System Management, and Access



I-270 at MD 28 (MDOT/Flickr)



Couple on Scooters (Elvert Barnes/Flickr)



Metro Conductor (Elvert Barnes/Flickr)



Beyond Transportation to Related Societal Topics

 Acknowledging current state and future considerations of many societal topics related to the Economy, Community, Environment, Public Health, and Emerging Technologies

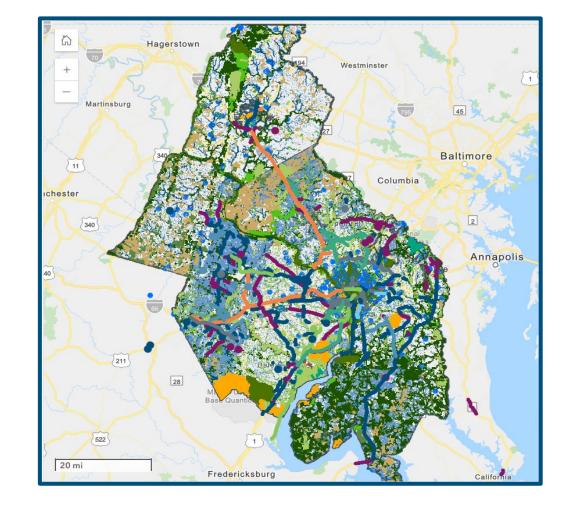






Mapping Environmental Consultation and Mitigation

- Existing Transportation System Interactive Map: <u>Visualize 2050: Environmental Consultation</u> <u>Environmental Inventory Map</u>
- Overview of contents:
 - Protected Lands
 - Green Infrastructure
 - Floodplains
 - Wetlands
 - Historic Places

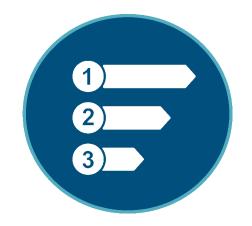




Financial Plan

- Demonstrating how the transportation plan can be implemented financially
- Acknowledging the funding constraint
 - Forecast revenues reasonably expected to be available through 2050
 - Cover estimated costs of planned expenditures
- Reflecting the results of the Zero-Based Budgeting exercise
- Including currently funded projects/programs/services (through FY 2029) and future priority investments (FY 2030-2050) that align with TPB goals







The Future Transportation System in 2050

- Implementing projects and programs to improve transportation challenges
- Mapping the future system
- Highlighting major investments and policies



Microsoft 365 creative content



2050 Transportation System Performance

- How will the region's transportation network perform in 2050 given anticipated growth and transportation investments?
- Travel demand model estimates future travel in the region
- Model inputs: Transportation networks and land use forecasts.
- Model outputs: Over twenty measures examining changes in accessibility, mobility, mode choice, and congestion and delay







Air Quality Conformity

- Region is a designated air quality non-attainment area for ozone
- Must analyze the potential impacts of future major transportation activities
- Clean Air Act of 1990 Required to Estimate Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) which are precursors to ground-level ozone
- Travel modeling and mobile emissions modeling takes
 ~9 months
- Will the region meet future air quality standards given the planned improvements?



US 29, Silver Spring, MD (mk30/<u>Flickr</u>)



Challenges Beyond the Transportation Plan

- Reviewing future system performance
- Reflecting on major ongoing studies/initiatives
- Identifying continuing and unique challenges not resolved by the plan
 - Continuing challenges likely congestion, safety, multimodal accessibility, and funding
 - Unique regional challenges may include site-specific locations and issues



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Moving Forward

- Acknowledging shortcomings and desired performance outcomes associated with transportation goals
- Reinforcing priority strategies to address challenges and meet regional goals
- Committing to implement strategies to achieve the region's vision and goals



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Final Products

- Plan
 National Capital Region Transportation Plan (Transportation Plan),
 Visualize 2050, a point in time snapshot of the region's planning activities to deliver a better transportation system
- <u>Program</u> Transportation Improvement Program (TIP) lists planned financial obligations for the first four years of the Transportation Plan
- Process
 Ongoing work to improve transportation as shared in the plan & program
- Conformity Ensuring the region's planned activities meet air quality standards, both now and in the future

Planning Together Today for Better Travel Tomorrow





Remaining Schedule: January - July

January – April 2025	 TPB staff and agencies complete zero-based budgeting exercise. TPB releases updated Technical Input Solicitation for TIP financial details on funding amounts by fiscal years between FY 2026-2029. TPB receives a briefing at the April meeting from VDOT on the I-495/95 Southside Express Lanes (SEL) project.
May 2025	 All remaining ZBB activities including detailed FY 2026-2029 TIP financial inputs due Friday, May 9, 2025. TPB staff draft financial analysis for the plan and TIP.
June 2025	 TPB staff draft AQC and performance analysis for the plan and TIP.
July 2025	 TPB work session: Detailed presentation of the Air Quality Conformity Results, Financial Plan, and System Performance Assessment for both options – with and without the I-495/95 SEL project; VDOT SEL project update. TPB meeting: Briefing on draft results of the Air Quality Conformity, financial plan and system performance analyses for both options; VDOT SEL project update. TPB to pick one option at its September meeting. TPB briefed on the draft system level key challenges beyond the current transportation plan.



Remaining Schedule: September-December

September 2025	 TPB votes to move forward with or without the I-495 Southside Express Lanes project for continuation in the plan development and air quality conformity processes. Metropolitan Washington Air Quality Committee (MWAQC) and MWAQC Technical Advisory Committee (MWAQC-TAC) reviews draft results of AQC analysis for the updated plan and FY 2026–2029 TIP. Staff finalize the draft plan, TIP, and AQC documents, website, and advertise the comment period.
October 2025	 Public comment period on the draft plan, TIP, and the results of AQC analysis for the updated plan and FY 2026-2029 TIP (tentative dates: Saturday, October 4 – Sunday, November 2, 2025). TPB, TPB Technical Committee review the draft Visualize 2050 plan, FY 2026-2029 TIP, and Air Quality Conformity Analysis Report.
November 2025	 TPB and Technical Committee receive a summary of the comments received on the analysis, plan and TIP; the agencies sponsoring the projects will have the opportunity to provide responses to comments.
December 2025	 TPB will be asked to approve the results of the AQC analysis and adopt the Visualize 2050 plan and the FY 2026-2029 TIP.



Visualize 2050 Website

- Website link: <u>www.visualize2050.org</u>
- Explains the National Capital Region Transportation Plan development process
- Brings the printed plan to life through interactive maps and chapters
- Highlights recent developments
- Supports TPB members and community members through resources
- Serves as the gateway for public participation





Navigation

- Fixed navigation menu has been simplified to Home, About, Plan Development,
 The Plan, Plan Resources, and Get Involved
- Pages include a sub-menu that links to a section of the page
- Example lower right: Click on Meetings and you will be directed to that location







Key Content

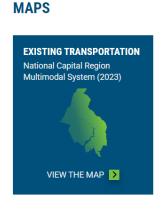
- Home: latest developments, plan goals, and schedule
- About: topics covered, federal planning and air quality requirements
- Plan Development: schedule, activities, meetings and stakeholder resources
- The Plan: principles, goals, and strategies; Visualize 2050 draft and final plan (late 2025)

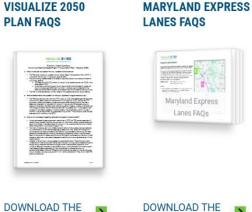
- Plan Resources: Transportation Improvement Program (TIP), Air Quality Conformity Analysis Report, and maps
- Get Involved: public comment, ambassador program, and social media



New Features

- Accordions
- Flipbooks (Plan Development FAQs)
- Icons on the website will correspond with icons in the plan document
- Map gallery links to interactive maps
- Timelines







MARCH 2024





Resources

- Stakeholder Resources: glossary, policy framework, technical input guides, Visualize 2045 documents
- Plan Resources: Transportation Improvement Program and Air Quality Conformity Analysis Report
- FAQs: TPB and state responses to inquiries
- Maps: Interactive maps of current conditions and the planned network
- Newsletter: Subscribe to TPB News and Visualize updates



Metrobus in Columbia Heights (Elvert Barnes/Flickr)



Share the Website

Ahead of the comment period:

- Share on your websites, in newsletters, on social posts
- Share at public meetings and with community organizations

During the comment period:

- Point to the draft plan, TIP, and Air Quality Conformity report
- Use the Ambassador Toolkit
- Use hashtag #Visualize2050
- Encourage comments!

Think regionally. Act locally.



Cristina Finch

Transportation Planner (202) 962-3335 cfinch@mwcog.org

visualize2050.org

National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street NE, Suite 300 Washington, DC 20002

