

Agenda



Project Overview

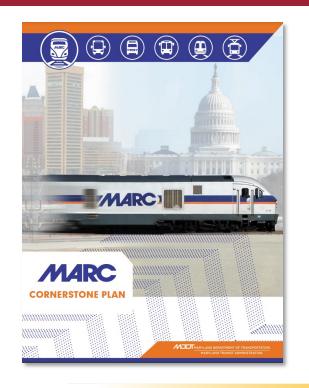
What We Heard and Learned

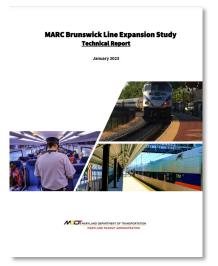
Future Service Plan

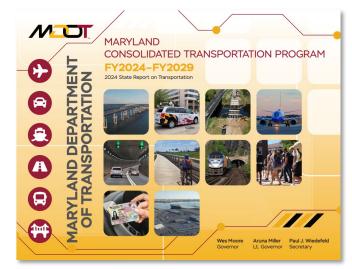
Schedule and Next Steps



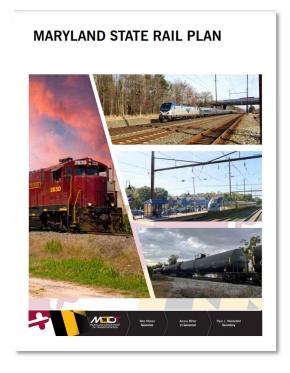










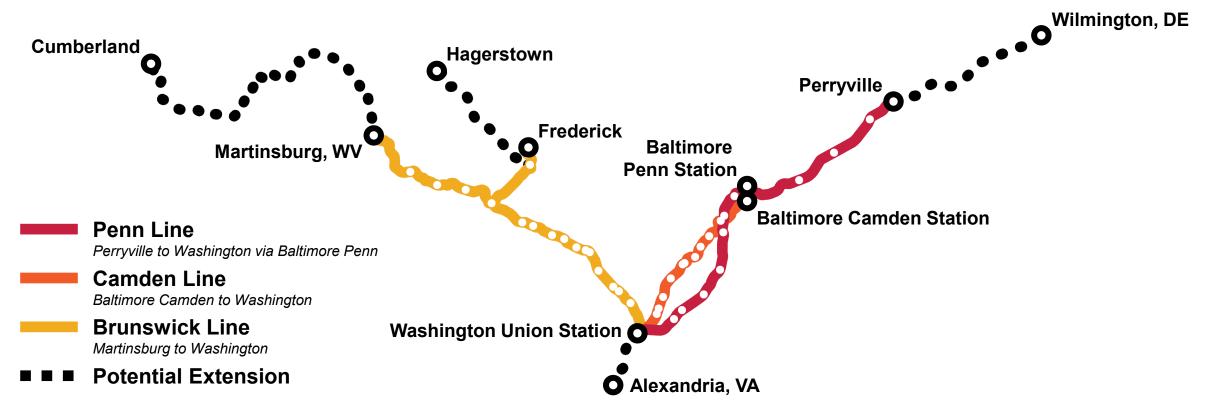


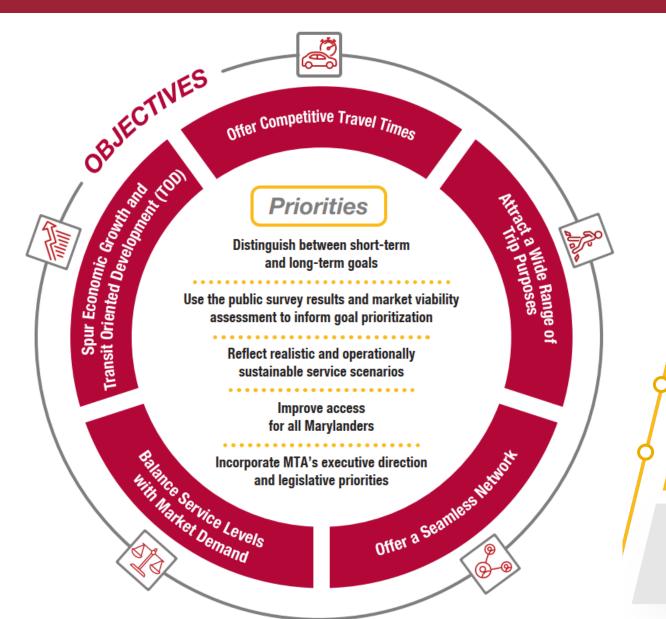
Update to the MARC Cornerstone Plan (2019), which provided strategic priorities for the system and needed capital investments

- Evaluating previous MTA plans, policies, reports, and legislative requirements
- Developing objectives and priorities that reflect current travel patterns
- Developing service scenarios, capital needs, and implementation strategies based on market analysis, public input, and equity analysis

The MARC Growth and Transformation Plan includes:

- MARC's existing three lines (Penn, Camden, and Brunswick)
- Potential extensions into Virginia, Delaware, and Western Maryland





Objectives, Priorities, and Metrics

Offer Competitive Travel Times

Attract a Wide Range of Trip Purposes

Offer a Seamless Network

Balance Service Levels with Market Demand

Spur Economic Growth and TOD

Each objective has one or more metrics that informed decision-making for future service plans

PHASE 1:
Vision and Goals

PHASE 2:

Market Analysis/ Service Objectives

PHASE 3: Capital and Service Planning

PHASE 4:
Implementation
Strategies

Fall 2023

- Study webpage
- Public survey
- Existing conditions
- Historical equity
- Goals and priorities

Winter 2023/Spring 2024

- Stakeholder engagement
- Market assessment
- Equity analysis
- Service and operations analysis
- Capacity analysis

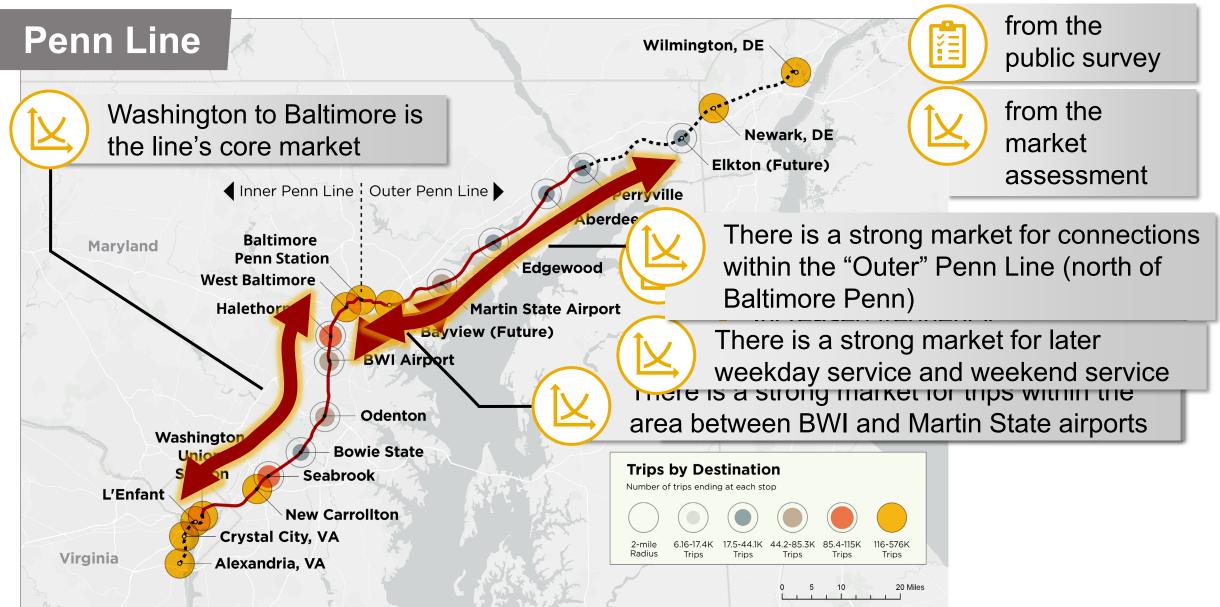
Summer/Fall 2024

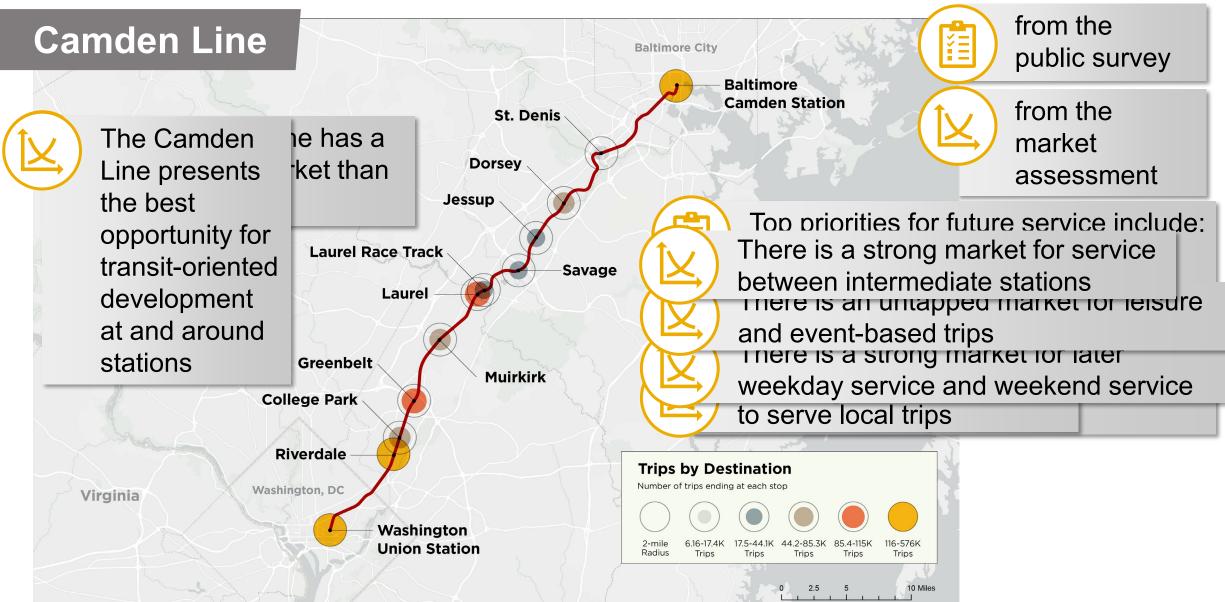
- Scenario development and refinement
- Capital programming
- Stakeholder engagement

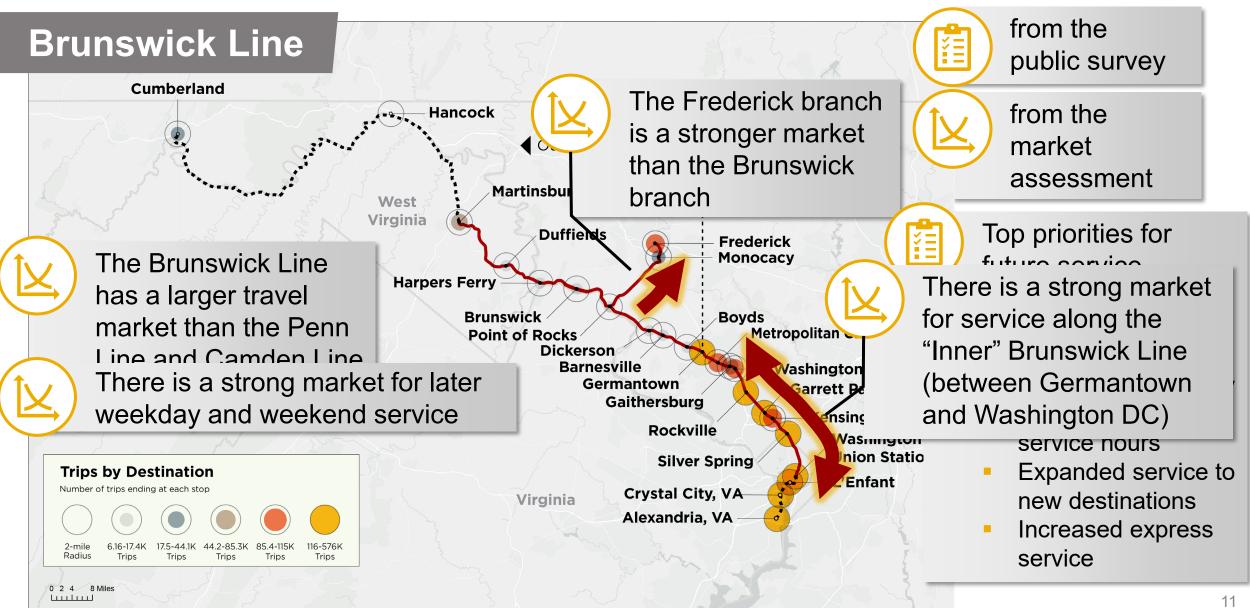
Fall/Winter 2024

- Virtual public meeting
- Plan development
- Implementation strategies









Future Service Plan



Future Service Plan

Developing Future Service Plans



5-Year Plan:

FY2026-2030

15-Year Plan:

2031-2040

Unconstrained Plan:

FY2041 and Beyond

Future Service Plan: Systemwide

The Future MARC System

- Transformational, marketoriented service that recognizes constraints
- More equitable, frequent, all-day service (including weekends) across the system to serve changing and new travel markets
- Improved system
 connectivity between
 MARC lines, other MTA
 services, Amtrak, WMATA,
 VRE, and SEPTA
- Expansions into Virginia,
 Delaware, and Western
 Maryland



Future Service Plan: Unconstrained

Unconstrained Service Plan



Weekday Peak

- 20-min Penn Line service
 - Hourly Edgewood-Perryville, Baltimore Camden, and Alexandria, VA service
 - Service to Wilmington, DE every 2 hours
- 30-min Camden Line service
- Hourly Brunswick Line service
 - 30-min limited-stop service
 - Extends Brunswick service to Western MD and Frederick service to Alexandria, VA



Future Service Plan: Unconstrained

Unconstrained Service Plan



Off-Peak and Weekend

- 20-to-30-min Penn Line service
 - Hourly Edgewood-Perryville, Baltimore Camden, and Alexandria, VA service
 - Service to Wilmington, DE every 2 hours
- Hourly Camden Line service
- Hourly Brunswick Line service
 - 30-min limited-stop service
 - 2 trains per day to Western MD

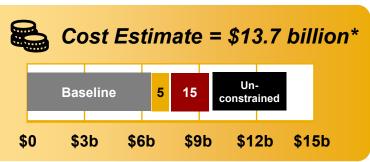


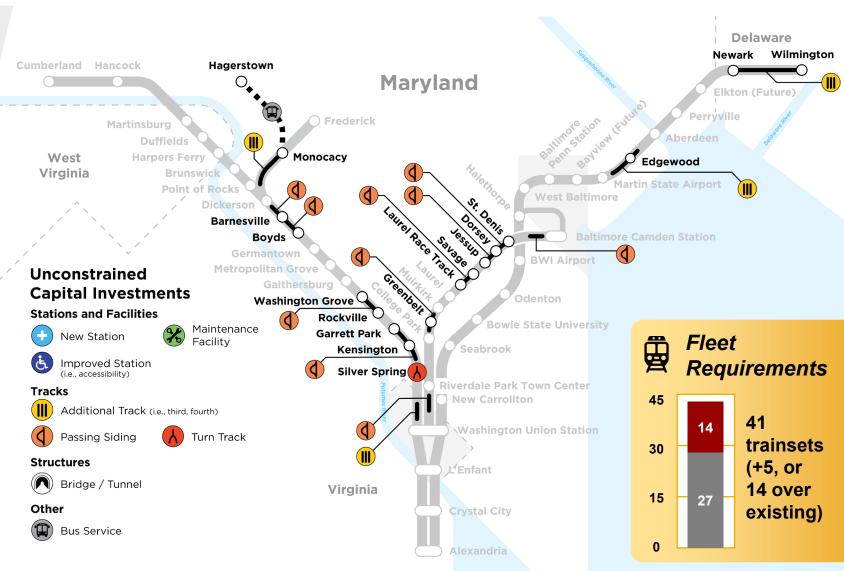
Future Service Plan: Unconstrained

Unconstrained Capital Investments



- Track improvements on Penn, Camden, and Brunswick Lines
- Silver Spring Turnback





^{*}Information subject to change.

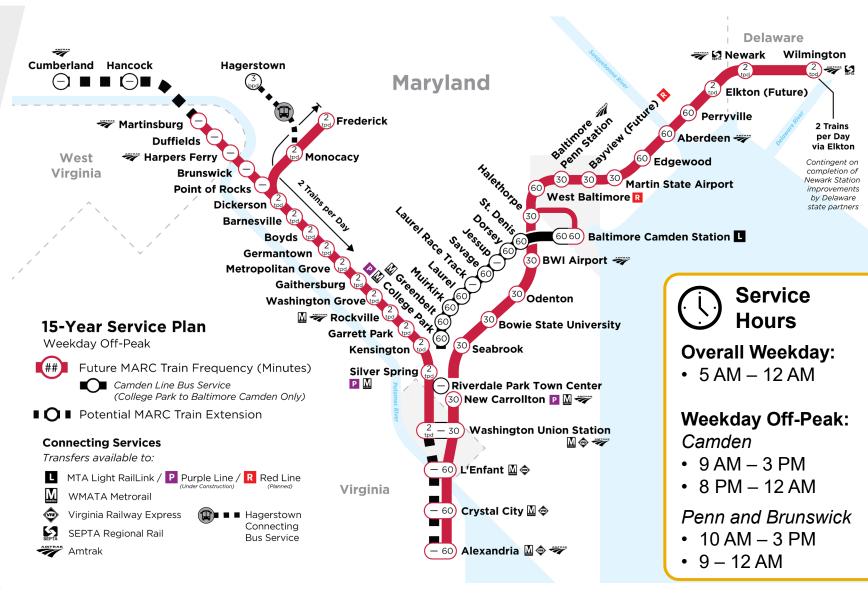


- 20-min Penn Line service
 - Hourly Edgewood-Perryville, Baltimore Camden, and Alexandria, VA service
 - Pilot service to Wilmington, DE (two trains per day)
 - New Bayview and Elkton stations
- 30-min Camden Line service
- Hourly Brunswick Line service
 - 30-min limited-stop service
 - 3 trains per day to WV stations





- 30-min Penn Line service
 - Hourly Edgewood-Perryville, Baltimore Camden, and Alexandria, VA service
 - Pilot service to Wilmington, DE (two trains per day)
- Camden Line bus service
 - Between Baltimore Camden and College Park only
- Brunswick Line (Frederick Branch) service twice per day*



^{*} Subject to negotiations with CSX Transportation



- 30-min Penn Line service
 - 2-to-4 trains per day north of Baltimore Penn
 - Hourly Baltimore Camden and Alexandria, VA service
- Camden Line bus service
 - Between Baltimore Camden and College Park only
- Brunswick Line (Frederick Branch) every two hours*



^{*} Subject to negotiations with CSX Transportation

15-Year Capital Investments

- & Key Projects
- BWI 4th Track
- Bayview and Elkton stations
- Penn-Camden Connector
- Frederick Douglass Tunnel





^{*}Information subject to change.



- 20-to-30-min Penn Line service
 - Hourly Edgewood-Perryville service
- 30-min Camden Line service
- Hourly Brunswick Line service
 - 30-min limited-stop service
 - 3 trains per day to WV stations
- Schedule adjustments to expand service hours and improve timed transfers
 - Brunswick Line peak service extended by one hour



5-Year Service Plan



Weekday Off-Peak

- Hourly Penn Line service
- Hourly Camden Line bus service
- Brunswick Line (Frederick Branch) service twice per day





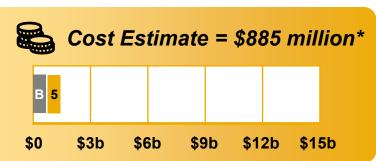
- Hourly Penn Line service
 - 4 trains between Martin State Airport and Perryville on Saturdays; 3 on Sundays
- Hourly Camden Line bus service
- No weekend service on the Brunswick Line

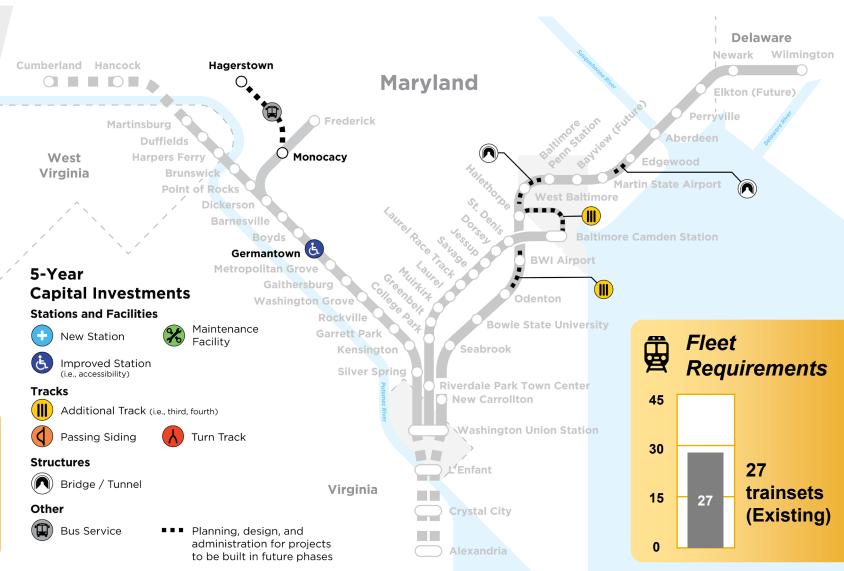


5-Year Capital Investments



- Germantown Station Area Improvements
- Planning, design, and administration for projects to be built in future phases



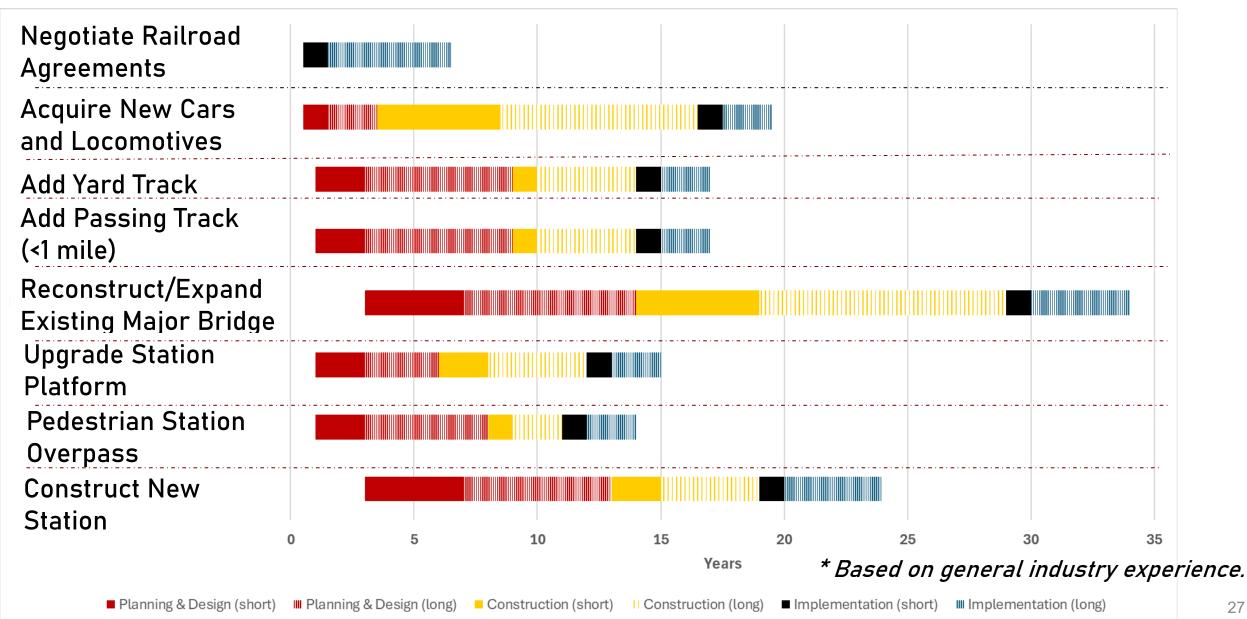


^{*}Information subject to change.

Future Service Plan: Systemwide

Plan Phase	Estimated MTA Capital Cost
Baseline (Total through 2050)	\$7,119,300,300
5-Year Phase	409,068,000
15-Year Phase	1,765,195,400
Unconstrained Phase	4,409,710,600
TOTAL	\$13,703,274,300

Next Steps - Capital Delivery Timeframes*



Schedule and Next Steps



Schedule and Next Steps

Finalizing the Plan

- June 2025:
 Complete and Publish Final Plan
 - Identify Next Steps for Implementation
- Identify Funding Opportunities to Advance Project Development



Thank You!

For more information, please visit: mta.maryland.gov/marc-growth-plan

