VISUALIZE 2550 National Capital Region Transportation Plan

PLAN AND PROGRAM DEVELOPMENT UPDATES

Visualize 2050 & FY 2026-2029 TIP

Sergio Ritacco
TPB Transportation Planner

Regional Public Transportation Subcommittee Meeting April 22, 2025

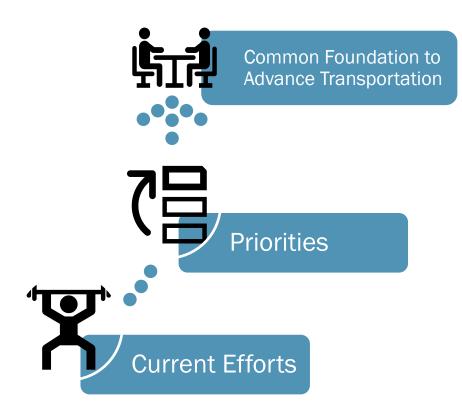


Overview

- Development of the National Capital Region Transportation Plan
- Overview of the Visualize 2050 Plan Contents
- Remaining Schedule
- New Visualize 2050 website



Goal for National Capital Region Transportation Plan



To communicate current efforts and priorities to provide stakeholders with a common foundation for advancing transportation.



NCR Transportation Planning Process

Setting Vision, Goals, and Targets

Planning at Multiple Levels

<u>Transportation Planning Board</u>

Bicycle & Pedestrian Plan
Freight Plan
Congestion Management Process
Intercity Travel Study
Regional Travel Survey
Safety Study & Others

State Agencies

moveDC, The Playbook, VTrans Mode-Specific Statewide Plans Topic, Corridor, Area Plans/Studies

Local/Regional/Transit Agencies

Comprehensive Plans
General Transportation Plans
Mode-Specific Plans
Topic, Corridor, Area Plans/Studies





What is the Transportation Plan?



- Transportation System Today
 - Current System Performance
 - Impacts / Interaction With Societal Topics
 - Financial Plan Capital & Operations
 - 2050 System and Performance
 - Challenges Beyond the Plan
 - Moving Forward



Public Transportation in Visualize 2050

- Public Transportation has a critical role in the region's multimodal transportation system connecting the region's communities and is reported on throughout many parts of the plan:
 - Current Transit Trends & Ridership
 - Access to Transit
 - Transit Reliability & Congestion
 - Safety & Security
 - Transit Asset Management

- Transit, Housing & Land Use
- Emerging Technologies
- Financial Plan
- Future Transit Projects
- Beyond the Budget
- Example: Existing Transportation in the National Capital Region Multimodal System (2023)



Key Takeaways for Regional Public Transportation

- Public Transit is both an input into the plan and an important driver of responsive regional planning towards desired outcomes of the TPB's policy framework:
 - More affordable housing within proximity to jobs.
 - More options for transit, bicycling, and walking.
 - Shorter trips, reduced travel times and improved reliability.
 - More efficient movement of freight and commercial goods.

- Improved economic competitiveness.
- Vibrant, mixed-use communities with equitable, accessible, safe choices.
- Less time commuting: more time for family and friends.
- Improved environmental health and a better climate



Final Products

- Plan
 National Capital Region Transportation Plan (Transportation Plan),
 Visualize 2050, a point in time snapshot of the region's planning activities to deliver a better transportation system
- <u>Program</u> Transportation Improvement Program (TIP) lists planned financial obligations for the first four years of the Transportation Plan
- Process
 Ongoing work to improve transportation as shared in the plan & program
- Conformity Ensuring the region's planned activities meet air quality standards, both now and in the future

Planning Together Today for Better Travel Tomorrow





Remaining Schedule: January - July

January – April 2025	 TPB staff and agencies complete zero-based budgeting exercise. TPB releases updated Technical Input Solicitation for TIP financial details on funding amounts by fiscal years between FY 2026-2029. TPB receives a briefing at the April meeting from VDOT on the I-495/95 Southside Express Lanes (SEL) project.
May 2025	 All remaining ZBB activities including detailed FY 2026-2029 TIP financial inputs due Friday, May 9, 2025. TPB staff draft financial analysis for the plan and TIP.
June 2025	 TPB staff draft AQC and performance analysis for the plan and TIP.
July 2025	 TPB work session: Detailed presentation of the Air Quality Conformity Results, Financial Plan, and System Performance Assessment for both options – with and without the I-495/95 SEL project; VDOT SEL project update. TPB meeting: Briefing on draft results of the Air Quality Conformity, financial plan and system performance analyses for both options; VDOT SEL project update. TPB to pick one option at its September meeting. TPB briefed on the draft system level key challenges beyond the current transportation plan.



Remaining Schedule: September-December

September 2025	 TPB votes to move forward with or without the I-495 Southside Express Lanes project for continuation in the plan development and air quality conformity processes. Metropolitan Washington Air Quality Committee (MWAQC) and MWAQC Technical Advisory Committee (MWAQC-TAC) reviews draft results of AQC analysis for the updated plan and FY 2026–2029 TIP. Staff finalize the draft plan, TIP, and AQC documents, website, and advertise the comment period.
October 2025	 Public comment period on the draft plan, TIP, and the results of AQC analysis for the updated plan and FY 2026-2029 TIP (tentative dates: Saturday, October 4 – Sunday, November 2, 2025). TPB, TPB Technical Committee review the draft Visualize 2050 plan, FY 2026-2029 TIP, and Air Quality Conformity Analysis Report.
November 2025	 TPB and Technical Committee receive a summary of the comments received on the analysis, plan and TIP; the agencies sponsoring the projects will have the opportunity to provide responses to comments.
December 2025	 TPB will be asked to approve the results of the AQC analysis and adopt the Visualize 2050 plan and the FY 2026-2029 TIP.



Visualize 2050 Website

- Website link: <u>www.visualize2050.org</u>
- Explains the National Capital Region Transportation Plan development process
- Brings the printed plan to life through interactive maps and chapters
- Highlights recent developments
- Supports TPB members and community members through resources
- Serves as the gateway for public participation





Share the Website

Ahead of the comment period:

- Share on your websites, in newsletters, on social posts
- Share at public meetings and with community organizations

During the comment period:

- Point to the draft plan, TIP, and Air Quality Conformity report
- Use the Ambassador Toolkit
- Use hashtag #Visualize2050
- Encourage comments!

Think regionally. Act locally.



Sergio Ritacco

Transportation Planner (202) 962-3232 sritacco@mwcog.org

visualize2050.org

National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street NE, Suite 300 Washington, DC 20002

