FY2026 COMMUTER CONNECTIONS EXPENDITURES
OCTOBER - DECEMBER 2025

	BUDGET TOTAL	FUNDS EXPENDED*	% FUNDS EXPENDED**
I. COMMUTER PROGRAM OPERATIONS	**$2,117,116**	**$879,736**	**42%**
A. Program Administration and Technical Assistance	$209,064	$89,746	43%
B. Commuter Support	$90,619	$26,413	29%
C. Information System Maintenance and Enhancements	$494,545	$210,271	43%
D. Regional Guaranteed Ride Home Program	$560,748	$248,919	44%
E. Baltimore & St. Mary's Guaranteed Ride Home Program	$189,220	$81,660	43%
F. Commuter Incentive Programs	$250,414	$117,353	47%
G. 'Pool Rewards Vanpool Subsidy Program	$176,626	$43,815	25%
H. MDOT Key Bridge Commuter Incentive Program	$104,313	$51,040	49%
I. SchoolPool	$41,567	$10,521	25%
II. MARKETING	**$4,735,201**	**$1,728,318**	**36%**
A. TDM Marketing and Advertising	$2,732,322	$1,123,641	41%
B. Bike to Work Day	$248,888	$82,349	33%
C. Employer Awards	$148,844	$74,990	50%
D. CommuterCash	$403,333	$254,133	63%
D1. VA I495 NEXT Incentive	$15,000	$0	0%
E. MDOT CommuterCash	$127,814	$67,721	53%
F. Baltimore Commutes	$1,059,000	$125,484	12%
III. MONITORING AND EVALUATION	**$551,887**	**$249,796**	**45%**
A. Data Collection and TDM Analysis	$346,358	$206,009	59%
B. Program Monitoring and Tracking Activities	$205,529	$43,788	21%
IV. EMPLOYER OUTREACH	**$1,084,267**	**$178,464**	**16%**
Regional Component Project Tasks			
A. Regional Employer Database Management and Training	$116,674	$45,660	39%
B. Employer Outreach for Bicycling	$13,918	$6,624	48%
C. Regional Employer Commuter Challenge	$152,368	$35,551	23%
Jurisdictional Component Project Tasks			
A. DC, MD, and VA Program Administration	$121,313	$28,548	24%
B. MD Local Agency Funding & Support	$630,000	$58,679	9%
C. MD Employer Outreach Outside NCR	$49,995	$3,402	7%
TOTAL	**$8,488,471**	**$3,036,314**	**36%**

* Funds expended are through December 31, 2025

** Percentage is based on Budget Total Column.