

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-02.3 (VA) WHICH ADDS FUNDING FOR THE DASH FLEET REPLACEMENT PROJECT, ADDS A NEW PROJECT FOR THE PRTC PASSENGER AMENITIES AND INFRASTRUCTURE PROGRAM, AND ADDS FUNDING FOR THE VRE CRYSTAL CITY STATION IMPROVEMENTS, AS REQUESTED BY THE CITY OF ALEXANDRIA AND THE POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

WHEREAS, the City of Alexandria and PRTC has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-02.3 (VA), which makes the following revisions:

- Adds approximately \$10.9 million in Sect. 5339 (c) - Low or No Emissions Vehicle Program (S. 5339 (C)) from a FY25 Low No award and \$3 million local match funding for the **DASH Bus Fleet Replacement project (T6331)**, revising the total project cost to \$36.3 million;
- Adds a new project for the **PRTC Passenger Amenities and Infrastructure Program (T13911)** totaling \$1.6 million in Sect. 5307 - Urbanized Area Formula Program (S. 5307), State, and Local funding in FY2026;
- Adds a total of \$27,741,507 in Sect. 5337 - State of Good Repair Program (S. 5337 -SGR) funding for the construction (CON) phase in FY2026 for the **VRE Crystal City Station Improvements project (T13624)**; and

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-02.3 (VA) creating the 2nd amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY26-29/Amendments; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record;

ATTACHMENT B) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained;

ATTACHMENT C) Letter from the City of Alexandria dated January 21, 2026, requesting the amendments;

ATTACHMENT D) Letter from PRTC dated January 23, 2026 requesting the amendments; and

WHEREAS, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action TIP Action 26-02.3 (VA), which makes the following revisions:

- Adds approximately \$10.9 million in S. 5339 (C) from a FY25 Low No award and \$3 million local match funding for the **DASH Bus Fleet Replacement project (T6331)**, revising the total project cost to \$36.3 million;
- Adds a new project for the **PRTC Passenger Amenities and Infrastructure Program (T13911)** totaling \$1.6 million in S. 5307, State, and Local funding in FY2026;
- Adds a total of \$27,741,507 in S. 5337–SGR funding for the construction (CON) phase in FY2026 for the **VRE Crystal City Station Improvements project (T13624)**.

T6331 - DASH Fleet Replacement Project

This project will allow DASH to accelerate its transition to a 100% zero-emissions fleet by replacing thirteen of DASHs end-of-life diesel buses with 100% battery electric buses (BEBs).

Cycle-Revision ID:	26-02.3 (VA)
Lead Agency:	VDRPT
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	T25368
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2030
Total Cost:	\$36,384,152

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Preliminary Engineering	S. 5339 (C)	\$10,939,552	\$0	\$0	\$0	\$10,939,552
Total Preliminary Engineering		\$13,939,552	\$0	\$0	\$0	\$13,939,552
TIP Total		\$13,939,552	\$0	\$0	\$0	\$13,939,552
Total Prior Costs		\$0	\$0	\$0	\$0	\$22,444,600
Total Programmed		\$13,939,552	\$0	\$0	\$0	\$36,384,152

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-00" to "26-02.3 (VA)"
Funding Changes:	S. 5339 (C)
	+ Increase funds in FY 2026 in PE from \$0 to \$10,939,552
	LOCAL
	+ Increase funds in FY 2026 in PE from \$0 to \$3,000,000
Federal Project Cost:	Increased from \$15,240,000 to \$26,179,552 (71.78%)
Total Project Cost:	Increased from \$22,444,600 to \$36,384,152 (62.11%)

T13911 - PRTC Passenger Amenities and Infrastructure Program

This amendment adds funding to the PRTC Passenger Amenities and Infrastructure Program previously titled the PRTC Bus Shelter Program. This project consists of replacing ten (10) existing bus shelters that are beyond their useful life and/or in poor to fair condition. The project also consists of installing four new bus shelters, three benches, and twelve (12) new bus stops in the bus service area. The cost includes bus shelter purchases to include various amenities such as benches, trash bins, displays, lighting, bike rack(s), route information infrastructure, engineering costs, and the cost of construction.

Cycle-Revision ID:	26-02.3 (VA)
Lead Agency:	PRTC
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2028
Total Cost:	\$1,600,000

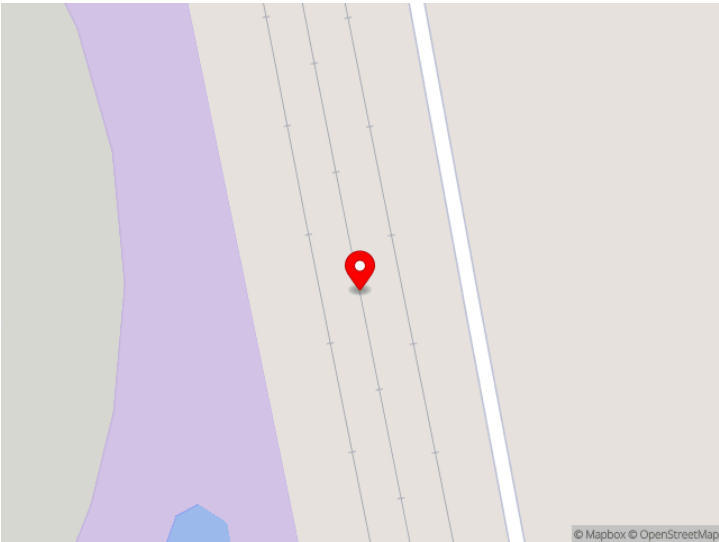
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$256,000	\$0	\$0	\$0	\$256,000
Construction	LOCAL	\$64,000	\$0	\$0	\$0	\$64,000
Construction	S. 5307	\$1,280,000	\$0	\$0	\$0	\$1,280,000
Total Construction		\$1,600,000	\$0	\$0	\$0	\$1,600,000
TIP Total		\$1,600,000	\$0	\$0	\$0	\$1,600,000
Total Programmed		\$1,600,000	\$0	\$0	\$0	\$1,600,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,280,000
Total Project Cost:	Stays the same \$1,600,000
CMP Documentation Changes:	Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No CMP has changed from None to CMP Documentation is not required.

T13624 - VRE Crystal City Station Improvements

This project includes the planning, design, permitting, and construction for an expanded and relocated station and platform for the VRE Crystal City Station and related track modifications. The project will construct an island platform to enable simultaneous boarding of two trains and accommodate 8 car VRE trains and the planned fourth track in and around the station. The project will be delivered in two phases: Phase 1 will design and construct the north entrance and station platform. Phase 2 will design and construct the south entrance. This project is being coordinated with the Alexandria fourth track between AF and RO interlockings,, Long Bridge Project by VPRA, CC2DCA pedestrian bridge connection to Ronald Reagan National Airport by Arlington County, and proposed Amtrak Crystal City station.

Cycle-Revision ID:	26-02.3 (VA)
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Crystal City Station
From:	-
To:	-
County:	Arlington
Municipality:	-
Completion Year:	2029
Total Cost:	\$96,642,407



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	S. 5337-SGR	\$27,957,663	\$0	\$0	\$0	\$27,957,663
Total Construction		\$27,957,663	\$0	\$0	\$0	\$27,957,663
-	LOCAL (NM)	\$0	\$0	\$0	\$0	\$0
TIP Total		\$27,957,663	\$0	\$0	\$0	\$27,957,663
Total Prior Costs		\$0	\$0	\$0	\$0	\$68,684,744
Total Programmed		\$27,957,663	\$0	\$0	\$0	\$96,642,407

Current Change Reason:	Schedule / Funding / Scope- Update Cost change(s) - Programming Update
Project Changes:	Plan Revision Name changed from "26-00" to "26-02.3 (VA)"
Funding Changes:	LOCAL (NM)
	- Decrease funds in FY 2023 in PE from \$174,619 to \$0
	- Decrease funds in FY 2024 in PE from \$41,537 to \$0
	S. 5337-SGR
	+ Increase funds in FY 2026 in CON from \$0 to \$27,957,663
Federal Project Cost:	Increased from \$10,950,770 to \$38,908,433 (255.30%)
Total Project Cost:	Increased from \$68,900,900 to \$96,642,407 (40.26%)

CITY OF ALEXANDRIA AND PRTC
FISCAL CONSTRAINT SUMMARY REPORT
FY 2026 - 2029

[illegible]

January 21, 2026

The Honorable Neil Harris, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington, DC 20002-4201

Dear Chair Harris:

The City of Alexandria requests to make the following amendments to the DASH Fleet Replacement Project (TIP# T6331) to incorporate the recent FY25 Low No award and contribution to this project. The amendments include:

DASH Bus Fleet Replacement (TIP ID: T6331)

- Change project description to:

“This project will allow DASH to replace its fleet to achieve State of Good Repair while accelerating its transition to a 100% zero emissions fleet, while incorporating low emissions technology. This project will replace thirteen of DASH’s end-of-life diesel fueled buses with 100% battery electric buses and replace eleven of DASH’s end of life buses with low emissions, diesel-electric hybrid buses.”

- Add \$10,939,552 (Section 5339c) in FY 2026 for Construction
- Add \$3,000,000 (Local Match) in FY 2026 for Construction

The proposed amendment is requested to incorporate the new Federal funding awarded to supplement the DASH bus fleet replacement project, which converts eleven (11) of DASH’s replacement buses from standard diesel buses to low emissions hybrid buses. These buses will help DASH maintain State of Good Repair while implementing low & partial no emissions technology.

The City of Alexandria requests approval of these amendments in the TIP by the Transportation Planning Board’s Steering Committee at its meeting on February 6th, 2026. City and/or DASH representatives will be available to answer any questions about this amendment request. Following approval of the TIP amendment, the City of Alexandria requests Virginia DRPT to amend their 2024-2027 STIP to reflect the changes.

In the meantime, if you have any questions or concerns, please feel free to contact Raymond Mui at 703-217-8186, or Raymond.mui@alexandriava.gov. Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in blue ink, reading "Emily Baker", enclosed in a dashed rectangular box.

Emily Baker
Interim Director, Transportation and Environmental Services
City of Alexandria






FY25 Low No TIP Amendment

Final Audit Report

2026-01-21

Created:	2026-01-21
By:	Hillary Orr (Hillary.Orr@Alexandriava.gov)
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"FY25 Low No TIP Amendment" History

-  Document created by Hillary Orr (Hillary.Orr@Alexandriava.gov)
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-  Document e-signed by Emily Baker (Emily.Baker@alexandriava.gov)
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January 23, 2026

The Honorable Neil Harris, TPB Chair
Metropolitan Washington Council of Governments
Transportation Planning Board (TPB)
777 North Capital Street NE, Suite 300
Washington, DC 20002

Subject: TIP Action No. 26-02 for Amendments (FY 2026-2029 TIP)

Dear Mr. Harris:

The Potomac & Rappahannock Transportation Commission (PRTC) and the Virginia Railway Express (VRE) are requesting amendments to add project funding to the National Capital Region Transportation Planning Board's FY 2026-2029 Transportation Improvement Program (TIP) to reflect the following project funding amendments and additions as provided below:

Potomac & Rappahannock Transportation Commission (PRTC) Project:

PRTC Passenger Amenities and Infrastructure Program (New Project)

This amendment adds funding to the PRTC Passenger Amenities and Infrastructure Program previously titled the PRTC Bus Shelter Program. This project consists of replacing 10 existing bus shelters that are beyond their useful life and/or in poor to fair condition. The project also consists of installing four new bus shelters, three benches, and 12 new bus stops in the bus service area. The cost includes bus shelter purchases to include various amenities such as benches, trash bins, displays, lighting, bike rack(s), route information infrastructure, engineering costs, and the cost of construction.

- Add \$1,280,000 (FTA 5307) FFY26
 - Add \$256,000 (State Match) FFY26
 - Add \$64,000 (Local Match) FFY26
- \$1,600,000 Total Project Cost**

PRTC Passenger Amenities and Infrastructure Project		
Fiscal Year	Funding Source	Total Amount
2026	FTA 5307	\$ 1,280,000
2026	State	\$ 256,000
2026	Local	\$ 64,000
Total		\$ 1,600,000

Letter to Chair Neil Harris

January 23, 2026

Page 2 of 3

Virginia Railway Express (VRE) Project:**VRE Crystal City Station Improvements (TIP ID: T13624)**

This amendment adds additional 5337 funding to the VRE Crystal City Station Improvements project, which includes the planning, design, permitting, and construction for an expanded and relocated station and platform for the VRE Crystal City Station and related track modifications. The project will construct an island platform to enable simultaneous boarding of two eight-car VRE trains and accommodate the planned fourth track in and around the station. The project will be delivered in two phases: Phase 1 will design and construct the north entrance and station platform. Phase 2 will design and construct the south entrance. The additional funds are being added to align with VRE's current Capital Improvement Program (CIP) and federal grant programming:

- Deduct \$174,619 (Local NM) FFY23 for PE Phase
- Deduct \$41,537 (Local (NM)) FFY24 for PE Phase
- Add \$27,957,663 (Section 5337) FFY26 for CON Phase
- Add \$27,741,507 to project cost for \$96,642,407 new project cost

VRE Crystal City Station Improvements						
Phase	Funding Source	FFY2023	FFY2024	FFY2025	FFY2026	Total
CON	Federal 5337			\$10,950,770	\$27,957,663	\$38,908,433
	DC/State			\$2,190,154		\$2,190,154
	Local			\$547,539		\$547,539
	Local (NM)			\$18,786,281		\$18,786,281
	State (NM)	\$15,000,000				\$15,000,000
	NVTA		\$7,900,000	\$7,900,000		\$15,800,000
PE	Federal 5337					\$0
	DC/State	\$707,000				\$707,000
	Local					\$0
	Local (NM)	\$303,000	\$0			\$303,000
	NVTA	\$4,400,000				\$4,400,000
Total						\$96,642,407

The funding sources for this project include existing VRE Section 5337 formula funds and local matching funds. The TIP will remain fiscally constrained. This project does not add railroad capacity and is exempt from air quality conformity analysis. Although no public review and comment are required, VRE solicits public comment at all Operations Board meetings, including the December 19, 2025, meeting, where the VRE FY2027-2032 CIP was adopted.

Letter to Chair Neil Harris

January 23, 2026

Page 3 of 3

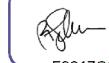
PRTC and VRE requests approval of these projects to the TIP by the Transportation Planning Board's Steering Committee at its meeting on Friday, February 6, 2026, so that the funding for these projects can also be updated in the DRPT State Transportation Improvement Program (STIP). PRTC and VRE representatives will be available to answer any questions about this amendment request.

In the meantime, if you have any questions or concerns, please feel free to contact Cynthia Porter-Johnson at 703-580-6147 (cporter-johnson@omniride.com) or Brittany Sumpter at 571-970-7023 (bsumpster@vire.gov).

Thank you for your consideration of this matter.

Sincerely,

Signed by:



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Robert Schneider, PhD

Executive Director

cc: Kanti Srikanth, MWCOG-TPB
Andrew Austin, MWCOG-TPB
Sara Brown, MWCOG-TPB
Deanna Oware, DRPT
Sharon Williams, DRPT
Amy Garbarini, DRPT
Kim McCool, VDOT
Regina Moore, VDOT
Carol Bondurant, VDOT
Mark Schofield, VRE
Brittany Sumpter, VRE
Philip Parella, Jr., PRTC
Bhupendra Kantha, PRTC
Cynthia Porter-Johnson, PRTC
Gerridain Lloyd, PRTC