Overview

- Zero-Based Budgeting Activities

  - Non-Regionally Significant for Air Quality (NRS) records review status

  - Overarching Projects (OAPs)

  - TPB Project Titles

  - Mapping updates in PIT 2.0

- Interactive Mapping – 2050 Future Map, Existing Transportation System as of 2023

- Visualize 2050 Plan Structure

- Visualize 2050 Process Document Structure

VISUALIZE 2050
National Capital Region Transportation Plan

Zero-Based Budgeting Activities

- **Past**
  - Feb–Dec. 2023 – All inputs review, Regionally Significant for Air Quality (RSAQ) inputs due
  - May/June 2024 – RSAQ inputs approved
  - August 2024 – Non-Regionally Significant (NRS) for Air Quality inputs due
- **Current**
  - January 17, 2025 - NRS priority field clarifications and mapping updates due
- **Future**
  - Staff review of clarifications, Staff review of remaining PIT form data
  - Agency RSAQ project mapping corrections in PIT 2.0, Overarching Projects (OAPs) review, TPB Project Titles for OAP and NRS records review, Financial details for TIP records

VISUALIZE 2050
National Capital Region Transportation Plan

NRS Records Review Status

- **Completed**
  - TPB staff concluded priority fields review and sent initial set of NRS project comments to agencies and localities to address

- **Next Steps**
  - Agencies currently reviewing and updating projects from Priority Fields Review file
    - *Remember to hit submit when done making edits*
  - TPB staff to review comments from agencies/localities initial review
  - TPB staff to make minor edits (in green on the spreadsheets) to projects
  - TPB staff to begin review of remaining project fields

- **Value added to the plan**
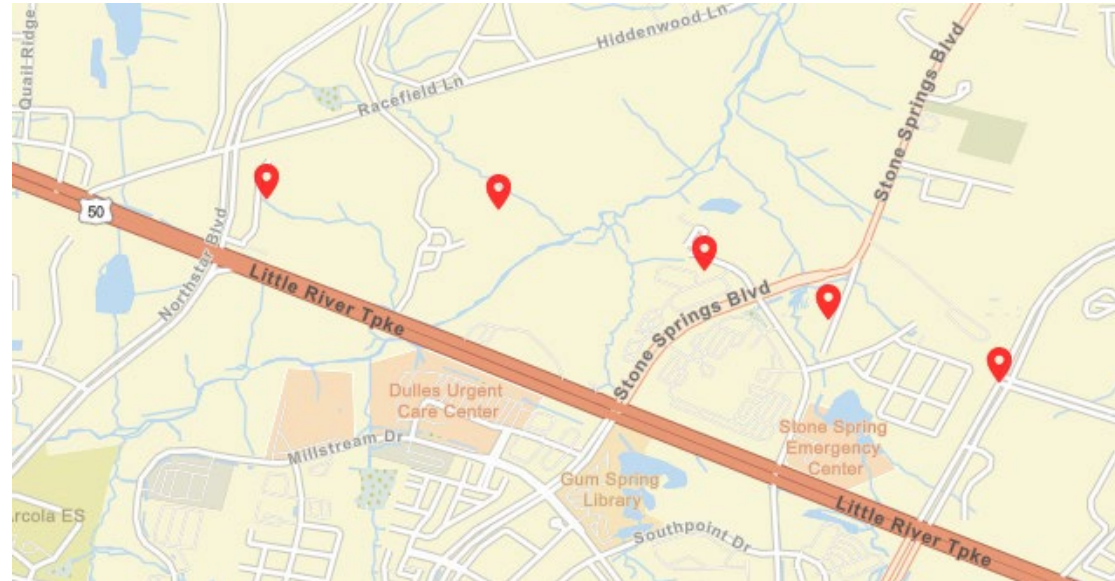
Overarching Projects (OAPs)

- OAPs were initiated to support the zero-based budgeting process

- OAPs serve to simplify the communication of records and have one TPB Project Title

- OAPs are groups of records that:

  - Are geographically and/or temporally proximate and interrelated

  - Are part of the same program (Safe Routes to School, Bus Replacements, etc.)

- Example OAP: Richmond Highway (US 1) Widening: Occoquan River to Armistead Road

      Records: CE 3862/CE3860

      Originally: US 1 (Richmond Hwy) – Occoquan River to CSX Overpass

                      US 1 (Richmond Hwy) – Armistead Road to CSX Overpass

- Agencies will have a chance to review/comment on OAPs

VISUALIZE 2050
National Capital Region Transportation Plan

TPB Project Titles

- Simplify the communication of records in a consistent way in Visualize 2050, applicable to OAPs and individual investments

- Have already been created and reviewed for the RSAQ projects; NRS records are next

- TPB Project Titles do not affect the way agencies name the projects; agency project titles will remain in the PIT and in the TIP

- Agencies will have a chance to review/comment on NRS record titles

VISUALIZE 2050
National Capital Region Transportation Plan

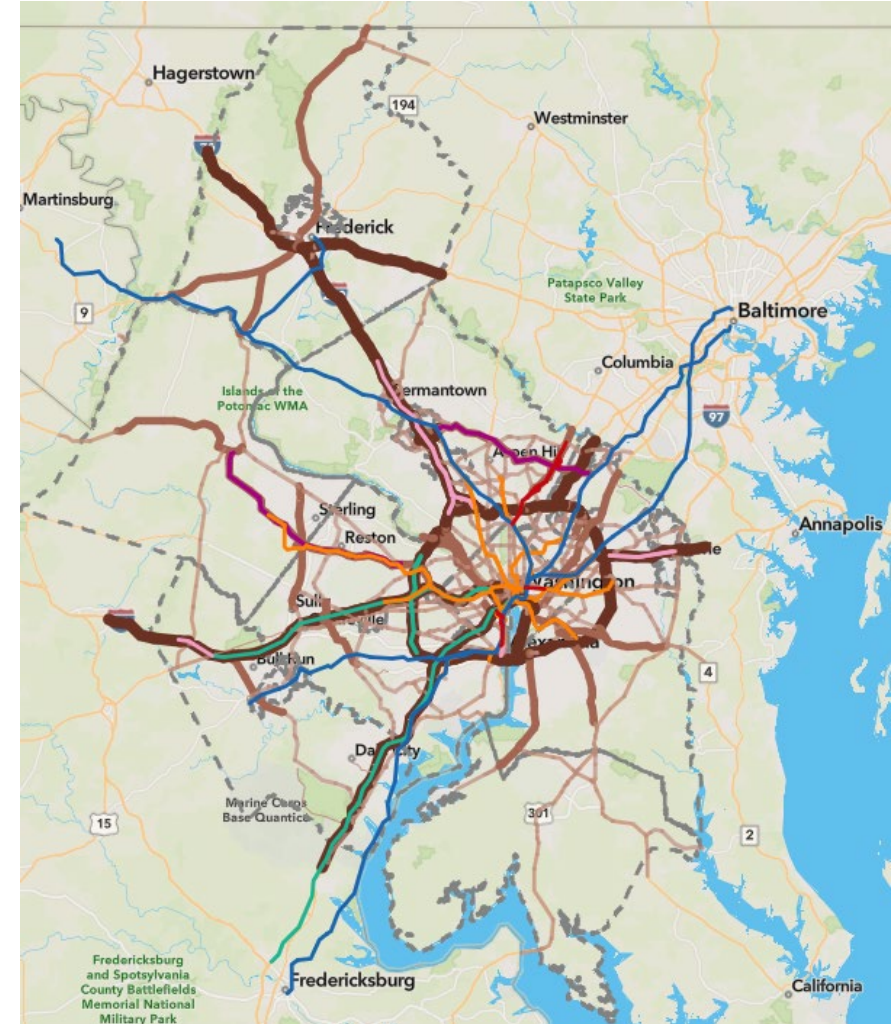# Mapping updates in Project InfoTrak (PIT) 2.0

- Upgraded database platform: PIT 2.0, mapping updates from 1.0 are needed

- NRS records: Mapping updates included in NRS priority fields review due January 17

- RSAQ records: Agencies to review/update project mapping

Interactive Mapping

- Project inputs support 2050 Interactive Map creation

- Existing Transportation System Interactive Map: National Capital Region Existing Transportation System (2023)

  - Overview of Contents:

    - Roadways & Managed Lanes

    - High-Capacity Transit Stations

    - Transit Routes & Stops

    - Bicycling Facilities

VISUALIZE 2050
National Capital Region Transportation Plan

Plan, Program, & Process Documentation

- <u>Plan</u>   National Capital Region Transportation Plan is a point in time snapshot of the region's planning activity to deliver a better transportation system

- <u>Program</u>   Transportation Improvement Program lists planned financial obligations for investment strategies in the short-term (First four years of the plan)

- <u>Process</u>   Ongoing work to improve transportation as shared in the plan & program

- Three Separate Documents:

  - **Visualize 2050** and **FY 2026-2029 Transportation Improvement Program** capture the outcomes of the planning and programming process to date

  - **Visualize 2050 Planning and Programming Process** explains the activities to date which result in the plan and program, accompanies the self-certification statement approved by the TPB

VISUALIZE 2050
National Capital Region Transportation Plan

Visualize 2050 Plan Structure

- Introduction

- Transportation Today

- Current System Performance

- Societal Topics

- Financial Plan

- 2050 System and Performance

- Beyond the Financial Plan: Key Issues

- Moving Forward

Visualize 2050 Process Document Structure

- 28 parts

  - From modal planning to key topics like climate change, safety, and equity/EJ, to policy evolution and the financial planning/programming

- Explain the regional planning process around key/federally required topics and the activities the TPB conducts to support the planning process

- Each part contains five core sections:

  - Overview, TPB's Role and Key Staff, Role of Key Planning Agencies, Public Engagement, Equity Considerations

- Additional in-depth information as needed by topic

Visualize 2050 Development Next Steps

- Winter 2025   Non-Regionally Significant (NRS) record clarifications continue
  Agencies confirm/correct mapping in the Project Infotrak (PIT) database
  Agencies review Overarching Projects (OAPs)
  Agencies review NRS record TPB Project Names

- February   Following priority field updates, TPB staff review remaining PIT form responses including total cost, completion year, and policy questions

- March   TPB receives an update on Visualize 2050 development including an update from VDOT on the Southside Express Lanes project

- May 9, 2025   FY 2026-2029 planned financial obligations by source and year are due in the PIT for the TIP update

Cristina Finch

Transportation Planner
(202) 962-3335
cfinch@mwcog.org

visualize2050.org

National Capital Region Transportation Planning Board

Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002

VISUALIZE 2050
National Capital Region Transportation Plan