

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD**  
777 North Capitol Street, N.E.  
Washington, D.C. 20002

**RESOLUTION ON AMENDMENTS TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM OR MEETS THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-10.3 (VDOT STIP) WHICH UPDATES FUNDING IN THE NORTHERN VIRGINIA SECTION TO ALIGN WITH THE VIRGINIA DEPARTMENT OF TRANSPORTATIONS (VDOT) DRAFT FY 2027-2030 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

**WHEREAS**, VDOT has requested that the FY 2026-2029 TIP be amended to update its section of the TIP to align projects and funding with its draft FY 2027-2030 STIP, adding approximately \$4.4 billion in funding, as described in the attached materials; and

**WHEREAS**, notice was provided in a memorandum to the TPB dated May 20, 2026 that VDOT had requested the amendments to the FY 2026-2029 TIP; and

**WHEREAS**, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

**WHEREAS**, the these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-10.3 (VDOT STIP) creating the 10th amended version of the FY 2026-2029 TIP, which supersedes all previous versions of the TIP and can be found at [www.mwcog.org/TIP/FY26-29/Amendments](http://www.mwcog.org/TIP/FY26-29/Amendments); and

**WHEREAS**, all projects and programs included in this set of amendments are either included in the Air Quality Conformity Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, or are exempt from the air quality conformity requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Letter from VDOT dated May 13, 2026 requesting the amendments; and

ATTACHMENT B) Amendment Summary report that provides an abbreviated list of records and a breakdown of funding changes by fiscal year;

ATTACHMENT C) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include the project and funding updates for the Virginia Department of Transportation's section, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on June 17, 2026.



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1221 East Broad Street  
Richmond, Virginia 23219

May 13, 2026

The Honorable Neil Harris, Chair  
Chair, National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: Update of Virginia Projects in the National Capital Region FY 2026 – 2029 Transportation Improvement Program

Dear Chair Harris:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2026 – 2029 Transportation Improvement Program (TIP) to update financial information of 146 transportation projects based on the Virginia's FY 2027 – 2030 Statewide Transportation Improvement Program (STIP). These projects are already included in the current Metropolitan Transportation Plan (MTP) known as Visualize 2050.

A prerequisite to adopting the STIP is having the Transportation Planning Board's TIP reflect the planned federal funding obligations listed in the proposed STIP. Given the importance of this TIP amendment, VDOT requests that this TIP amendment be considered and acted upon by the TPB Board at its meeting on June 17, 2026.

The proposed TIP Amendment adds \$4,425,635,116 from \$2,756,055,326 to \$7,001,690.442 and reflects the planned federal funding obligations listed in the VDOT's proposed FY 2027 – 2030 STIP. The amendment adds funding based on the Virginia's FY 2026 – 2031 Six Year Improvement Program approved by the Commonwealth Transportation Board. The regionally significant projects included in this proposed TIP amendment are already included in the most recently approved regional air quality conformity analysis of the MTP and TIP. The attached Northern Virginia TIP report tables provide detailed funding information about the individual projects and programs included in the TIP update.

VDOT's representative will be in attendance to answer any questions about the amendment request. Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Cuttler".

Bill Cuttler, P.E.  
Northern Virginia District Engineer

Cc: Ms. Kim McCool, P.E., VDOT-NoVA  
Mr. Rahul Trivedi, P.E., VDOT-NoVA  
Mr. Stewart Krimm, VDOT

ATTACHMENT B  
TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program  
Requested by the Virginia Department of Transportation

| NEW RECORDS ADDED TO THE FY 26-29 TIP BY THIS AMENDMENT |   |                       |                                |      |      |             |              |                      |                        |                                     |
|---|---|-----------------------|--------------------------------|------|------|-------------|--------------|----------------------|------------------------|-------------------------------------|
| Record IDs  | Title   | Secondary Agency      | Project Type                   | 2026 | 2027 | 2028        | 2029         | New 4-Year TIP Total | New Total Project Cost | Bicycle & Pedestrian Accommodations |
| T13927  | Mathis Avenue Extension   | City of Manassas Park | Study/Planning/Research        | \$0  | \$0  | \$300,000   | \$0          | \$300,000            | \$300,000              | Included                            |
| T13929  | Arlington Boulevard Safety Improvements - GARVEE Debt Services #SMART22                 |                       | Debt Service                   | \$0  | \$0  | \$3,043,385 | \$0          | \$3,043,385          | \$3,043,385            | Not Applicable                      |
| T13930  | VA Route 294 & Old Bridge Road Intersection Improvements - GARVEE Debt Service #SMART22 |                       | Debt Service                   | \$0  | \$0  | \$2,262,678 | \$0          | \$2,262,678          | \$2,262,678            | Not Applicable                      |
| T13939  | West End Transitway Corridor Investments #SMART20                                       | VDRPT                 | Bus/BRT - Passenger Facilities | \$0  | \$0  | \$0         | \$61,800,000 | \$61,800,000         | \$61,800,000           | Not Applicable                      |
| T13932  | Old Ox Road Widening - Shaw Road to Oakgrove Road                                       | Loudoun County        | Road - Add Capacity/Widening   | \$0  | \$0  | \$0         | \$17,205,000 | \$17,205,000         | \$17,205,000           | Included                            |

ATTACHMENT B  
TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program  
Requested by the Virginia Department of Transportation

| EXISTING FY 26-29 TIP RECORDS UPDATED BY THIS AMENDMENT |   |                                       |   |                        |                          |                      |                           |                    |  |
|---|---|---------------------------------------|---|------------------------|--------------------------|----------------------|---------------------------|--------------------|--|
| Record IDs  | Title   | Secondary Agency                      | Project Type                              | New Total Project Cost | Current 4-Year TIP Total | New 4-Year TIP Total | Difference in TIP Funding | Percent Difference |  |
| T6627   | Commuter Assistance Program   | Arlington Co. DES                     | TDM/Micromobility - Ridesharing           | \$13,354,513           | \$13,354,513             | \$13,354,513         | \$0                       | 0.0%               |  |
| T13901  | South Street Extension  | City of Fairfax                       | Road - New Construction                   | \$1,489,036            | \$1,489,036              | \$1,489,036          | \$0                       | 0.0%               |  |
| T13567  | Fairfax County Parkway Widening (Southern Segment)                              | Fairfax County                        | Road - Add Capacity/Widening              | \$125,045,284          | \$109,161,818            | \$121,338,421        | \$12,176,603              | 11.2%              |  |
| T13695  | Construct VA 655 Shirley Gate Road from Fairfax County Parkway to Braddock Road | Fairfax County                        | Road - New Construction                   | \$12,049,000           | \$27,689,055             | \$12,049,000         | -\$15,640,055             | -56.5%             |  |
| T13598  | Route 7 Widening (Route 123 to I-495)   | Fairfax County                        | Bus/BRT - Capital/Expansion               | \$36,174,694           | \$32,733,741             | \$30,971,086         | -\$1,762,655              | -5.4%              |  |
| T12002  | Northstar Boulevard   | Loudoun County                        | Road - Add Capacity/Widening              | \$7,293,000            | \$42,779,000             | \$7,293,000          | -\$35,486,000             | -83.0%             |  |
| T6346   | Syscolin Road Paving and Widening   | Loudoun County                        | Road - Add Capacity/Widening              | \$42,595,790           | \$38,717,353             | \$21,066,290         | -\$17,651,063             | -45.6%             |  |
| T6702   | US 15 North Widening: Battlefield Pkwy. to Montresor Rd.                        | Loudoun County                        | Road - Add Capacity/Widening              | \$120,133,000          | \$56,669,000             | \$56,669,000         | \$0                       | 0.0%               |  |
| T6618   | Route 7/Route 690 Interchange #SMART18  | Loudoun County                        | Road - Interchange improvements           | \$61,096,749           | \$0                      | \$5,411,749          | \$5,411,749               | -                  |  |
| T13879  | Croscon Lane Widening   | Loudoun County                        | Road - Add Capacity/Widening              | \$18,828,000           | \$16,651,000             | \$18,828,000         | \$2,177,000               | 13.1%              |  |
| T13709  | Braddock Road Widening  | Loudoun County                        | Road - Add Capacity/Widening              | \$43,028,227           | \$27,930,227             | \$11,043,245         | -\$16,886,982             | -60.5%             |  |
| T11617  | North Woodbridge Mobility Improvements (Marina Way Extended)                    | Prince William Co. DPW                | Road - New Construction                   | \$24,189,417           | \$21,739,920             | \$24,189,417         | \$2,449,497               | 11.3%              |  |
| T13640  | I-495 Next Transit Operation Services   | VDRPT                                 | Bus/BRT - Capital/Expansion               | \$2,000,000            | \$0                      | \$2,000,000          | \$2,000,000               | -                  |  |
| T11602  | Richmond Highway Corridor Improvements, Phase 2                                 | Virginia Department of Transportation | Road - Add Capacity/Widening              | \$233,886,483          | \$163,509,632            | \$172,507,398        | \$8,997,766               | 5.5%               |  |
| T11577  | I-495 EXPRESS LANES NORTHERN EXTENSION  | Virginia Department of Transportation | Road - HOV/Managed Lanes                  | \$559,323,951          | \$0                      | \$559,323,951        | \$559,323,951             | -                  |  |
| T6361   | I-495 Northern Section Shoulder Use Debt Service                                | Virginia Department of Transportation | Debt Service                              | \$19,273,019           | \$2,441,539              | \$2,441,588          | \$49                      | 0.0%               |  |
| T11614  | I-495 Southside Express Lanes Advance Activities                                | Virginia Department of Transportation | Study/Planning/Research                   | \$6,000,000            | \$0                      | \$6,000,000          | \$6,000,000               | -                  |  |
| T6265   | I-95 HOV/HOT Lanes Debt Service   |                                       | Debt Service                              | \$110,089,071          | \$17,747,886             | \$7,119,521          | -\$10,628,365             | -59.9%             |  |
| T6545   | I-66 Inside of the Beltway Initiatives GARVEE Debt Services                     |                                       | Debt Service                              | \$33,263,016           | \$31,116,736             | \$9,324,075          | -\$21,792,661             | -70.0%             |  |
| T6547   | Route 7 Corridor Improvements - Phase 2(B) GARVEE Debt Services (HB2)           |                                       | Debt Service                              | \$14,057,669           | \$20,912,488             | \$4,632,858          | -\$16,279,630             | -77.8%             |  |
| T13551  | VDOT Oversight - Route 1 (Fraleley Blvd) Widening                               |                                       | Project Oversight                         | \$442,000              | \$0                      | \$442,000            | \$442,000                 | -                  |  |
| T13896  | CC2DCA Multimodal Connection  | Arlington Co. DES                     | Bicycle/Pedestrian - Bike/Ped             | \$54,300,000           | \$21,100,000             | \$46,700,000         | \$25,600,000              | 121.3%             |  |
| T13638  | Manassas Park Signalization   | City of Manassas Park                 | Study/Planning/Research                   | \$500,000              | \$552,775                | \$500,000            | -\$52,775                 | -9.5%              |  |
| T6449   | Frontier Dr Extension   | Fairfax County                        | Road - New Construction                   | \$245,235,977          | \$173,949,616            | \$233,946,377        | \$59,996,761              | 34.5%              |  |
| T6546   | Route 7 Corridor Improvements - Phase 1 & 2(A) GARVEE Debt Services (HB2)       | Fairfax County                        | Debt Service                              | \$28,454,089           | \$23,404,083             | \$11,418,711         | -\$11,985,372             | -51.2%             |  |
| T6583   | Soapstone Connector   | Fairfax County                        | Bridge - New Construction                 | \$133,566,979          | \$111,135,630            | \$106,370,067        | -\$4,765,563              | -4.3%              |  |
| T6605   | Lee Highway Widening Phase II - GARVEE Debt Service                             | Fairfax County                        | Debt Service                              | \$119,558,416          | \$1,710,968              | \$2,291,070          | \$580,102                 | 33.9%              |  |
| T6694   | VA 286 Fairfax County Parkway Interchange at Popes Head Road                    | Fairfax County                        | Road - Interchange improvements           | \$89,818,220           | \$75,253,166             | \$22,833,964         | -\$52,419,202             | -69.7%             |  |
| T6520   | Fairfax County Parkway Widening (Northern Segment)                              | Fairfax County                        | Road - Add Capacity/Widening              | \$108,850,560          | \$4,857,930              | \$106,404,907        | \$101,546,977             | 2090.3%            |  |
| T6701   | Popes Head Road (VA 286) Interchange - GARVEE Debt Service #SMART18             | Fairfax County                        | Debt Service                              | \$3,118,244            | \$2,605,845              | \$2,923,456          | \$317,611                 | 12.2%              |  |
| T11576  | I-495 NEXT - VDOT Oversight & Transportation Management Plan                    | Fairfax County                        | Project Oversight                         | \$64,900,000           | \$6,447,557              | \$11,136,682         | \$4,689,125               | 72.7%              |  |
| T13556  | Seven Corners Ring Road (Phase 1A Segment 1A)                                   | Fairfax County                        | Road - New Construction                   | \$83,272,466           | \$9,008,000              | \$79,020,308         | \$70,012,308              | 777.2%             |  |
| T6247   | Rolling Road (VA 638) - Widen to 4 Lanes Phase II                               | Fairfax County                        | Road - Add Capacity/Widening              | \$74,809,222           | \$21,645,763             | \$58,179,527         | \$36,533,764              | 168.8%             |  |
| T13922  | VA Route 7 Improvements   | Loudoun County                        | Road - Add Capacity/Widening              | \$26,075,745           | \$14,426,865             | \$6,726,056          | -\$7,700,809              | -53.4%             |  |
| T6663   | Sterling Boulevard - 4 Lane Construction on New Alignment                       | Loudoun County                        | Road - New Construction                   | \$79,474,973           | \$0                      | \$76,474,973         | \$76,474,973              | -                  |  |
| T6659   | VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)                  | Loudoun County                        | Road - New Construction                   | \$136,350,324          | \$54,391,069             | \$124,557,513        | \$70,166,444              | 129.0%             |  |
| T6443   | Richmond Highway Corridor Improvements  | Other                                 | Road - Add Capacity/Widening              | \$254,686,100          | \$132,936,763            | \$129,296,515        | -\$3,640,248              | -2.7%              |  |
| T6543   | I-66/Route 15 Interchange Reconstruction - GARVEE Debt Services                 | Prince William Co. DPW                | Debt Service                              | \$14,264,709           | \$11,686,293             | \$1,848,946          | -\$9,837,347              | -84.2%             |  |
| T13559  | Devlin Road Widening - Linton Hall Road to University Boulevard                 | Prince William Co. DPW                | Road - Add Capacity/Widening              | \$4,404,300            | \$0                      | \$4,404,300          | \$4,404,300               | -                  |  |
| T6692   | Route 1 Widening (Fraleley Blvd)  | Prince William Co. DPW                | Road - Add Capacity/Widening              | \$147,030,840          | \$10,536,435             | \$146,415,568        | \$135,879,133             | 1289.6%            |  |
| T6695   | University Blvd Extension (Devlin Rd to Wellington Rd)                          | Prince William Co. DPW                | Road - New Construction                   | \$100,000,000          | \$23,519,000             | \$14,666,325         | -\$8,552,675              | -37.6%             |  |
| T13767  | Devlin Road Widening (Northern Segment)   | Prince William Co. DPW                | Road - Add Capacity/Widening              | \$45,701,331           | \$37,467,471             | \$45,701,331         | \$8,233,860               | 22.0%              |  |
| T8968   | Potomac Town Center Garage - GARVEE Debt Service #SMART18                       | Prince William Co. DPW                | Debt Service                              | \$9,247,607            | \$8,586,322              | \$7,753,567          | -\$832,755                | -9.7%              |  |
| T6309   | VA 123/ US 1 Interchange  | Prince William Co. DPW                | Road - Add Capacity/Widening              | \$93,738,766           | \$3,000,000              | \$37,082,505         | \$34,082,505              | 1136.1%            |  |
| T13910  | Evergreen Mill Road Widening  | Town of Leesburg                      | Road - Add Capacity/Widening              | \$31,620,558           | \$31,616,708             | \$31,620,558         | \$3,850                   | 0.0%               |  |
| T6680   | Richmond Highway (US 1) Bus Rapid Transit - VDOT Oversight #SMART20             | VDRPT                                 | Project Oversight                         | \$1,909,840            | \$0                      | \$301,977            | \$301,977                 | -                  |  |
| T5503   | Construction: Bridge Rehabilitation/Replacement/Reconstruction                  |                                       | Bridge - Rehab                            | \$57,117,950           | \$95,826,423             | \$57,117,950         | -\$38,708,473             | -40.4%             |  |
| T6330   | Project Grouping: Transit Ridesharing   |                                       | TDM/Micromobility - Ridesharing           | \$30,000               | \$90,000                 | \$30,000             | -\$60,000                 | -66.7%             |  |
| T5526   | TIP Grouping project for Maintenance: Traffic and Safety Operations             |                                       | Road - Signal/Signs                       | \$3,411,824            | \$15,249,931             | \$3,411,824          | -\$11,838,107             | -77.6%             |  |
| T5506   | TIP Grouping project for Construction: Safety/ITS/Operational Improvements      |                                       | Road - Recons/Rehab/Maintenance/Resurface | \$111,983,069          | \$291,743,503            | \$111,983,069        | -\$179,760,434            | -61.6%             |  |

ATTACHMENT B  
TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program  
Requested by the Virginia Department of Transportation

| EXISTING FY 26-29 TIP RECORDS UPDATED BY THIS AMENDMENT |  |                                       |   |                        |                          |                      |                           |                    |
|---|--|---------------------------------------|---|------------------------|--------------------------|----------------------|---------------------------|--------------------|
| Record IDs  | Title  | Secondary Agency                      | Project Type                              | New Total Project Cost | Current 4-Year TIP Total | New 4-Year TIP Total | Difference in TIP Funding | Percent Difference |
| T6579   | TIP Grouping for Transit System Preservation                                 | VDRPT                                 | Bus/BRT - Maintenance                     | \$7,501,126            | \$6,800,001              | \$7,501,126          | \$701,125                 | 10.3%              |
| T5523   | TIP Grouping project for Construction: Transportation Alternative/Byway/Non- | Virginia Department of Transportation | Bicycle/Pedestrian - Bike/Ped             | \$49,349,219           | \$27,403,513             | \$49,349,219         | \$21,945,706              | 80.1%              |
| T5524   | TIP Grouping project for Preventive Maintenance and System Preservation      | Virginia Department of Transportation | Road - Recons/Rehab/Maintenance/Resurface | \$97,542,948           | \$32,744,295             | \$97,542,948         | \$64,798,653              | 197.9%             |
| T5525   | TIP Grouping for Preventive Maintenance for Bridges                          | Virginia Department of Transportation | Bridge - Preventative Maintenance         | \$23,764,000           | \$4,239,067              | \$23,764,000         | \$19,524,933              | 460.6%             |
| T6720   | I-95 CIP Variable Speed Limits - Program UPC                                 | Virginia Department of Transportation | Road - ITS/Technology                     | \$7,034,630            | \$0                      | \$7,034,630          | \$7,034,630               | -                  |

ATTACHMENT B  
TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program  
Requested by the Virginia Department of Transportation

**RECORDS ADDED TO THE PENDING FINANCIAL CLOSE OUT LIST IN FY 26-29 TIP BY THIS AMENDMENT**

| Record IDs | Title   | Secondary Agency                         | Project Type                              | New Total Project Cost | New TIP Total Cost | Project Completion Year |
|------------|---|--|---|------------------------|--------------------|-------------------------|
| T6634      | Northstar Blvd. Extension   | Loudoun County                           | Road - New Construction                   | \$192,942,712          | \$ 167,942,712     | 2025                    |
| T6587      | I-395 Project owner's cost  | Virginia Department of Transportation    | Project Oversight                         | \$27,080,000           | \$ -               | 2020                    |
| T6593      | I-395 Express Lanes Northern Extension  |  | Road - Add Capacity/Widening              | \$462,000,000          | \$ -               | 2018                    |
| T6549      | Transform I-66 Oversight Project  | VDRPT                                    | Project Oversight                         | \$12,000,000           | \$ -               | 2024                    |
| T6446      | Route 1 Widening from Featherstone Road to Mary's Way                                     | Prince William Co. DPW                   | Road - Add Capacity/Widening              | \$77,768,188           | \$ 46,935,958      | 2025                    |
| T6335      | VA 659 Reconstruct to 4 Lanes   | Loudoun County                           | Road - Recons/Rehab/Maintenance/Resurface | \$51,843,650           | \$ 51,843,650      | 2018                    |
| T6041      | Virginia Statewide Vehicle Fuel Conversion Program  | Virginia Department of Transportation    | Other - Alt Fuel Infrastructure           | \$8,571,606            | \$ -               | 2025                    |
| T6687      | Northstar Boulevard Extension - Route 50 to Tall Cedars Parkway                           | Loudoun County                           | Road - Add Capacity/Widening              | \$34,883,998           | \$ 34,883,998      | 2024                    |
| T6541      | NEABSCO MILLS ROAD - Widen to 4 lanes   | Virginia Department of Transportation    | Road - Add Capacity/Widening              | \$22,570,884           | \$ 16,154,176      | 2025                    |
| T6544      | I-66 Inside of the Beltway Initiatives  | VDRPT                                    | Other                                     | \$145,049,183          | \$ 52,925,077      | 2021                    |
| T6450      | VA Route 28 Widening (Prince William County Line to Route 29)                             | Virginia Department of Transportation    | Road - Add Capacity/Widening              | \$74,477,776           | \$ 41,513,926      | 2024                    |
| T13689     | Seven Corners Ring Road IAR Study   | Fairfax County                           | Study/Planning/Research                   | \$640,000              | \$ -               |                         |
| T5930      | I-66 / Route 15 Interchange Reconstruction  | Prince William Co. DPW                   | Road - Interchange improvements           | \$72,294,153           | \$ 27,867,444      | 2017                    |
| T5926      | Rte 7/ Rte 659 Interchange  | Loudoun County                           | Road - New Construction                   | \$75,415,600           | \$ 49,601,472      | 2020                    |
| T6255      | Eisenhower Avenue Widening  | City of Alexandria                       | Road - Add Capacity/Widening              | \$10,769,966           | \$ 6,393,908       | 2024                    |
| T6298      | Route 28 Widening   | Prince William Co. DPW                   | Road - Add Capacity/Widening              | \$11,171,449           | \$ 74,202          | 2022                    |
| T6519      | FY17 Route 7 Corridor Improvements - Phase 1 and 2 #HB2                                   | Fairfax County                           | Road - Add Capacity/Widening              | \$243,729,290          | \$ 86,010,390      | 2024                    |
| T13933     | I-66 Median Widening for WMATA Orange Line Accommodation                                  |  | Road - Recons/Rehab/Maintenance/Resurface | \$57,500,000           | \$ 57,500,000      | 2023                    |
| T13934     | Poplar Tree Road Bridge   |  | Bridge - New Construction                 | \$2,620,000            | \$ 2,620,000       | 2024                    |
| T13936     | Jermantown Road over I-66 - Bridge Replacement and Widening                               |  | Bridge - Replace + Add Capacity           | \$9,500,000            | \$ 9,500,000       | 2023                    |
| T13935     | Monument Drive Bridge Pedestrian Facility   |  | Bicycle/Pedestrian - Bike/Ped             | \$3,800,000            | \$ 3,800,000       | 2023                    |
| T13937     | Balls Ford Road- Widening from 2 to 4 lanes   | Prince William Co. DPW                   | Road - Add Capacity/Widening              | \$11,746,695           | \$ 11,746,695      | 2024                    |
| T6447      | Belmont Ridge Road (Route 659), South of the Dulles Greenway                              | Virginia Department of Transportation    | Road - Add Capacity/Widening              | \$37,746,284           | \$ 37,746,284      | 2025                    |
| T6665      | Rock Hill Road Overpass (Connector Road from Sunrise Valley Dr to Innovation Ave) - Study | Fairfax County                           | Study/Planning/Research                   | \$1,000,000            | \$ 1,000,000       | 2025                    |
| T6722      | I-95 CIP Geofenced Emerg Notifications- Program UPC                                       | Virginia Department of Transportation    | Road - ITS/Technology                     | \$433,739              | \$ 233,739         | 2025                    |
| T6725      | I-95 CIP Corridor Tech Improvements Program UPC   | Virginia Department of Transportation    | Road - ITS/Technology                     | \$3,202,500            | \$ 3,202,500       | 2025                    |
| T11601     | I-495 Next Transit Investment - Monitoring Funds  | Virginia Department of Transportation    | Project Oversight                         | \$5,200,000            | \$ 5,200,000       | 2026                    |
| T6696      | Virginia Statewide Vehicle Fuel Conversion Program  | Virginia Department of Transportation    | Other - Alt Fuel Infrastructure           | \$288,000              | \$ -               | 2025                    |
| T6588      | I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)                              | Virginia Department of Transportation    | Other                                     | \$9,918,840            | \$ -               | 2021                    |
| T6589      | I-395 Auxiliary Lane - Soundwalls   | City of Alexandria                       | Road - Recons/Rehab/Maintenance/Resurface | \$6,541,371            | \$ -               | 2021                    |
| T6592      | Edsall Road Walkway   |  | Bicycle/Pedestrian - Bike/Ped             | \$3,242,426            | \$ -               | 2020                    |
| T6553      | Route 7/George Washington Blvd Overpass   | Loudoun County                           | Bridge - New Construction                 | \$25,743,858           | \$ 5,624,536       | 2024                    |
| T6604      | Lee Highway Widening Phase II   | Fairfax County                           | Road - Add Capacity/Widening              | \$101,102,733          | \$ 54,321,299      | 2026                    |
| T6623      | Route 621 Balls Ford Road Widen to 4 Lanes - Duct Bank Construction                       | Prince William Co. DPW                   | Road - Add Capacity/Widening              | \$4,170,602            | \$ 4,170,602       | 2024                    |
| T6682      | I-95 SB Auxiliary Lane between Route 123 and Route 294                                    | Prince William Co. DPW                   | Road - Add Capacity/Widening              | \$3,504,606            | \$ 3,504,606       | 2023                    |
| T6585      | TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)  | Other                                    | Road - New Construction                   | \$3,031,403,774        | \$3,031,403,774    | 2024                    |
| T6537      | Widen East Spring Street  | Town of Herndon                          | Road - Add Capacity/Widening              | \$21,969,945           | \$ 15,146,706      | 2025                    |
| T6539      | Rte 7 Corridor Improvements - Phase 2 #HB2.FY17   | Fairfax County                           | Road - Add Capacity/Widening              | \$132,124,525          | \$ 39,250,426      | 2024                    |
| T13941     | Intercity Rail Service Expansion #SMART22 #I81CIP   | VPRA - Virginia Passenger Rail Authority | Project Oversight                         | \$252,203,778          | \$ -               | 2026                    |
| T6281      | Springfield CBD Commuter Parking Garage   | Fairfax County                           | TDM/Micromobility - Park and Ride         | \$43,671,356           | \$ -               | 2023                    |
| T11635     | University Boulevard Extension (Edmonston to Sudley Manor)                                | Virginia Department of Transportation    | Road - New Construction                   | \$19,425,527           | \$ 19,425,527      | 2023                    |

ATTACHMENT B

TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program

Requested by the Virginia Department of Transportation

| DISCRETE RECORDS TRANSFERRED TO PROJECT GROUPINGS AS COMPONENT RECORDS OR REMOVED FROM THE FY 26-29 TIP BY THIS AMENDMENT |  |                                       |   |                        |                  |
|---|--|---------------------------------------|---|------------------------|------------------|
| Record IDs  | Title  | Secondary Agency                      | Project Type                                    | New Total Project Cost | Project Grouping |
| T13938  | Locust Street ADA Sidewalk Improvements (PE & RW Only)                   |                                       | Bicycle/Pedestrian - Bike/Ped                   | \$2,608,400            | T5506            |
| T13926  | DI Operations Services for Carbon Reduction                              |                                       | Other   | \$3,000,000            | T5506            |
| T13925  | CPIS Operations Services for Carbon Reduction                            |                                       | Other   | \$4,500,000            | T5506            |
| T13931  | Loudoun County High Priority Sidewalk and Pedestrian Improvements (HPSP) |                                       | Bicycle/Pedestrian - Bike/Ped                   | \$12,000,001           | T5506            |
| T13710  | CMAQ Terms/Carbon Reduction Program                                      |                                       | Training  | \$3,500,000            | T5506            |
| T6626   | Transit Store Funding - Alexandria                                       | VDRPT                                 | Training  | \$600,000              | T6328            |
| T13885  | Landmark Transit Center  | City of Alexandria                    | Bus/BRT - Passenger Facilities                  | \$17,744,000           | T6328            |
| T13755  | Old Cameron Run Trail Construction                                       | City of Alexandria                    | Bicycle/Pedestrian - Bike/Ped                   | \$7,547,209            | T5523            |
| T13750  | Van Dorn-Beauregard Multi-Use Trail                                      | City of Alexandria                    | Bicycle/Pedestrian - Bike/Ped                   | \$3,577,107            | T5523            |
| T13893  | ITS Integration Phase IV   | City of Alexandria                    | Road - ITS/Technology                           | \$9,424,274            | T5506            |
| T13887  | King and Beauregard Intersection Improvements, Phases I and II           | City of Alexandria                    | Road - Intersection improvements                | \$10,336,526           | T5506            |
| T13572  | Transit Way Access Enhancements - Duke St and King St (Callahan Drive)   | City of Alexandria                    | Bicycle/Pedestrian - Bike/Ped                   | \$1,454,491            | T6328            |
| T13900  | Citywide Bus Shelters Phase II   | City of Alexandria                    | Bus/BRT - Passenger Facilities                  | \$2,502,203            | T5506            |
| T13754  | Capital Bikeshare  | City of Alexandria                    | TDM/Micromobility - Ridesharing                 | \$1,090,000            | T5523            |
| T13756  | Access Improvements at Landmark  | City of Alexandria                    | Road - Recons/Rehab/Maintenance/Resurface       | \$6,834,630            | T5506            |
| T13757  | King-Bradlee Safety and Mobility Improvements                            | City of Alexandria                    | Bicycle/Pedestrian - Bike/Ped                   | \$2,999,999            | T5506            |
| T13850  | Duke Street and West Taylor Run  | City of Alexandria                    | Road - Intersection improvements                | \$5,878,261            | T5506            |
| T13928  | Bridge (Roadway) Rehabilitation Program - Fairfax City                   | City of Fairfax                       | Bridge - Rehab                                  | \$970,000              | T5503            |
| T13627  | University Drive Bicycle Facilities                                      | City of Fairfax                       | Bicycle/Pedestrian - Bike/Travel lane reduction | \$2,018,482            | T5523            |
| T13629  | Chain Bridge Road Sidewalk and Bus Stop Improvements                     | City of Fairfax                       | Bicycle/Pedestrian - Bike/Ped                   | \$9,253,665            | T5506            |
| T13631  | GEORGE SNYDER TRAIL EASTERN EXTENSION                                    | City of Fairfax                       | Bicycle/Pedestrian - Bike/Ped                   | \$9,535,000            | T5523            |
| T13628  | Pickett Trail Connector  | City of Fairfax                       | Bicycle/Pedestrian - Bike/Ped                   | \$6,397,652            | T5523            |
| T13632  | Fern St Bike/Ped Connection  | City of Fairfax                       | Bicycle/Pedestrian - Bike/Ped                   | \$356,399              | T5523            |
| T13633  | CHAIN BRIDGE ROAD SHARED USE PATH  | City of Fairfax                       | Bicycle/Pedestrian - Bike/Ped                   | \$2,622,893            | T5523            |
| T6617   | Sudley Road 3rd Lane, NB   | City of Manassas                      | Road - Add Capacity/Widening                    | \$10,297,820           | T5506            |
| T13637  | Route 28-Centreville Road Corridor Improvements                          | City of Manassas Park                 | Study/Planning/Research                         | \$343,586              | T5506            |
| T13897  | Herndon Parkway Improvements at Worldgate Drive Extension                | Fairfax County                        | Road - Add Capacity/Widening                    | \$8,100,244            | T5506            |
| T13872  | East Elden Street (widening)   | Fairfax County                        | Road - Add Capacity/Widening                    | \$46,544,179           | T5506            |
| T13899  | Braddock Road  | Fairfax County                        | Road - Intersection improvements                | \$90,060,162           | T5506            |
| T6628   | FAIRFAX COUNTYWIDE TRANSIT STORES  | Fairfax County                        | Training  | \$2,073,743            | T6328            |
| T13888  | Waxpool Road/ Loudoun County Parkway Intersection Improvements           | Loudoun County                        | Road - Intersection improvements                | \$19,740,000           | T5506            |
| T13560  | Ryan Road Widening to Four Lanes With Shared Use Paths                   | Loudoun County                        | Road - Add Capacity/Widening                    | \$793,822              | None - Removed   |
| T13555  | Route 15 Roundabout and Braddock Road                                    | Loudoun County                        | Road - Intersection improvements                | \$39,400,000           | T5506            |
| CE2671  | Edwards Ferry Road at Route 15 Bypass Interchange                        | Loudoun County                        | Road - Interchange improvements                 | \$181,245,729          | T5506            |
| T13550  | Token Forest Drive Sidewalk  | Prince William Co. DPW                | Bicycle/Pedestrian - Bike/Ped                   | \$899,417              | T5523            |
| T13849  | Prince William Parkway/Old Bridge Road Interchange                       | Prince William Co. DPW                | Road - Interchange improvements                 | \$35,953,806           | T5506            |
| T6693   | Route 15 Improvement with Railroad Overpass                              | Prince William Co. DPW                | Road - Add Capacity/Widening                    | \$71,726,000           | T5506            |
| T13548  | G Street Sidewalk Improvements   | Town of Purcellville                  | Bicycle/Pedestrian - Bike/Ped                   | \$1,607,206            | T5523            |
| T6700   | CLEAN AIR PARTNERS   | Virginia Department of Transportation | Training  | \$227,062              | T5506            |

ATTACHMENT B  
TIP Action 26-10.3 (VDOT STIP): Formal Amendment to the FY 2026-2029 Transportation Improvement Program  
Requested by the Virginia Department of Transportation

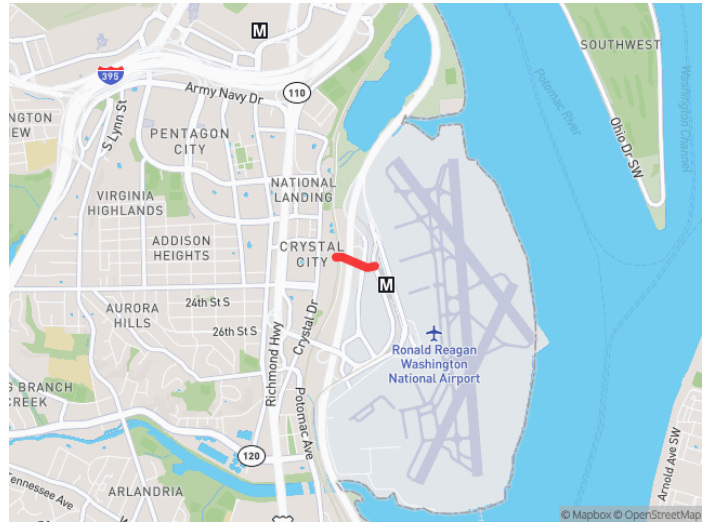
| EXISTING FY 26-29 TIP RECORDS NOT UPDATED BY THIS AMENDMENT |  |                                      |   |              |               |             |              |                  |                    |
|---|--|--------------------------------------|---|--------------|---------------|-------------|--------------|------------------|--------------------|
| Record IDs  | Title  | Secondary Agency                     | Project Type                                  | 2026         | 2027          | 2028        | 2029         | 4-Year TIP Total | Total Project Cost |
| T13696  | VA Route 643 Extended - Shellhorn Road                           | Loudoun County                       | Road - New Construction                       | \$0          | \$126,000,000 | \$0         | \$0          | \$126,000,000    | \$126,000,000      |
| T13658  | Valley View Drive Bridge Resiliency Project                      | Prince William Co. DPW               | Bridge - Replace + Add Capacity               | \$0          | \$5,642,250   | \$0         | \$0          | \$5,642,250      | \$5,642,250        |
| T13894  | Ballston-MU Metro Station West Entrance                          | Arlington Co. DES                    | Rail/Fixed Guideways - Metrorail/Commuter Rai | \$0          | \$55,900,000  | \$0         | \$0          | \$55,900,000     | \$157,850,000      |
| T13863  | Liberia Avenue 3rd Lane Eastbound                                | City of Manassas                     | Road - Add Capacity/Widening                  | \$0          | \$8,855,000   | \$0         | \$0          | \$8,855,000      | \$8,855,000        |
| T13909  | I-395 Stormwater Management                                      |                                      | Road - Recons/Rehab/Maintenance/Resurface     | \$100,000    | \$400,000     | \$0         | \$0          | \$500,000        | \$500,000          |
| T13923  | CCTV NOVA Phase 1 #I-95 CIP                                      |                                      | Road - ITS/Technology                         | \$0          | \$1,400,000   | \$0         | \$0          | \$1,400,000      | \$1,400,000        |
| T13924  | CCTV NOVA Phase 2 #I-95 CIP                                      |                                      | Road - ITS/Technology                         | \$0          | \$600,000     | \$0         | \$0          | \$600,000        | \$600,000          |
| T13848  | US 50/ Everfield Drive Roundabout                                | Loudoun County                       | Road - Intersection improvements              | \$0          | \$0           | \$7,822,000 | \$0          | \$7,822,000      | \$7,822,000        |
| T13557  | Arcola Mills Drive - Segment 1 - widen to 4 lanes                | Loudoun County                       | Road - Add Capacity/Widening                  | \$18,000,000 | \$0           | \$0         | \$47,000,000 | \$65,000,000     | \$74,955,142       |
| T11616  | Minnieville Road/Prince William Parkway Interchange              | Prince William Co. DPW               | Road - Interchange improvements               | \$0          | \$0           | \$0         | \$0          | \$0              | \$70,000,000       |
| T13568  | Conner Drive Extension and Roundabout                            | City of Manassas Park                | Road - New Construction                       | \$0          | \$0           | \$0         | \$0          | \$0              | \$25,014,952       |
| T13886  | Eisenhower Metrorail Station                                     | City of Alexandria                   | Bus/BRT - Maintenance                         | \$0          | \$0           | \$0         | \$0          | \$0              | \$0                |
| T13895  | Crosstrail Boulevard, Segment C - Sycolin Road to Dulles Greenwa | Loudoun County                       | Road - New Construction                       | \$0          | \$0           | \$0         | \$0          | \$0              | \$36,945,000       |
| T6723   | I-95 CIP Advanced Work Zone Technology - Program UPC             | Virginia Department of Transportatio | Road - ITS/Technology                         | \$0          | \$0           | \$0         | \$0          | \$0              | \$600,000          |
| T6698   | PENTAGON CITY TRANSITWAY EXTENSION SEGMENT I                     | Arlington Co. DES                    | Bus/BRT - Capital/Expansion                   | \$0          | \$0           | \$0         | \$0          | \$0              | \$3,157,000        |
| T11510  | I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.         | Prince William Co. DPW               | Road - HOV/Managed Lanes                      | \$0          | \$0           | \$0         | \$0          | \$0              | \$60,000,000       |
| T4637   | US 50 - 6-Lane Widening from Sully Rd. to Poland Rd.             | Fairfax County                       | Road - Other Improvement                      | \$0          | \$0           | \$0         | \$0          | \$0              | \$87,779,019       |
| T5768   | BRAC -Economic Development                                       |                                      | Bicycle/Pedestrian - Bike/Ped                 | \$0          | \$0           | \$0         | \$0          | \$0              | \$2,245,900        |
| T6314   | Mulligan Rd Realign Rt. 235 and Widen Rt. 619                    | Fairfax County                       | Road - Other Improvement                      | \$0          | \$0           | \$0         | \$0          | \$0              | \$12,991,961       |
| T6485   | Project Grouping: Construction: Recreational Trails              | Virginia Department of Transportatio | Bicycle/Pedestrian - Bike/Ped                 | \$1,011,419  | \$1,008,680   | \$0         | \$0          | \$2,020,099      | \$3,254,689        |
| T13636  | Route 28 Pedestrian Crossing                                     | City of Manassas Park                | Study/Planning/Research                       | \$0          | \$0           | \$0         | \$0          | \$0              | \$131,750          |
| T11626  | Bus Shelter Program  | PRTC                                 | Bus/BRT - Passenger Facilities                | \$0          | \$0           | \$0         | \$0          | \$0              | \$300,000          |
| T6681   | Connector Bridge Crystal City to Washington National Airport     | Arlington Co. DES                    | Study/Planning/Research                       | \$0          | \$0           | \$0         | \$21,100,000 | \$21,100,000     | \$48,600,000       |
| T13549  | PWCS Safe Routes To School Program Coordinator/Development       | Prince William Co. DPW               | Project Oversight                             | \$0          | \$0           | \$0         | \$0          | \$0              | \$174,833          |
| T6664   | Farmwell Road Intersection, Pedestrian and Bicycle Improvement   | Loudoun County                       | Road - Intersection improvements              | \$560,000    | \$20,778,000  | \$0         | \$0          | \$21,338,000     | \$26,547,000       |
| T8605   | Van Buren Road Extension Project (PE Only)                       | Prince William Co. DPW               | Study/Planning/Research                       | \$2,808,000  | \$2,808,000   | \$0         | \$0          | \$5,616,000      | \$188,999,000      |
| T13760  | New Telegraph Road/Summit School Road                            | Prince William Co. DPW               | Road - Add Capacity/Widening                  | \$0          | \$0           | \$0         | \$0          | \$0              | \$39,970,000       |
| T12001  | VA 28 Widening   | Virginia Department of Transportatio | Other   | \$0          | \$0           | \$0         | \$0          | \$0              | \$17,373,951       |
| T13536  | Neabsco Mills Road widen to 4 lanes                              | Virginia Department of Transportatio | Road - Add Capacity/Widening                  | \$0          | \$0           | \$0         | \$0          | \$0              | \$24,063,027       |
| T6602   | Dulles West Boulevard Phase III                                  | Loudoun County                       | Road - New Construction                       | \$0          | \$0           | \$0         | \$0          | \$0              | \$22,700,000       |

## **VDOT TIP AMENDMENT 26-10.3 PROJECTS**

## T13896 - CC2DCA Multimodal Connection

Pedestrian bridge connecting Crystal City and the future relocated Crystal City VRE station to Reagan National Airport (DCA) in the vicinity of 21st Street S, crossing over the GW Pkwy and connecting to DCA in the vicinity of its parking garage.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bicycle/Pedestrian - Bike/Ped         |
| <b>Agency Project ID:</b> | 115562, T23444                        |
| <b>Facility:</b>          | CC2DCA                                |
| <b>From:</b>              | 21st Street S                         |
| <b>To:</b>                | West Entrance Rd                      |
| <b>County:</b>            | Arlington                             |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$54,300,000                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | LOCAL       | \$0    | \$200,000    | \$0    | \$0    | \$200,000    |
| Total Right of Way |             | \$0    | \$200,000    | \$0    | \$0    | \$200,000    |
| Construction       | NVTA        | \$0    | \$46,500,000 | \$0    | \$0    | \$46,500,000 |
| Total Construction |             | \$0    | \$46,500,000 | \$0    | \$0    | \$46,500,000 |
| TIP Total          |             | \$0    | \$46,700,000 | \$0    | \$0    | \$46,700,000 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$7,600,000  |
| Total Programmed   |             | \$0    | \$46,700,000 | \$0    | \$0    | \$54,300,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"     |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"                        |
| <b>Funding Changes:</b>       | TBD  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$9,500,000 to \$0            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in ROW from \$200,000 to \$0             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in CON from \$17,800,000 to \$0          |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$21,100,000 to \$46,500,000 |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$7,600,000            |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$200,000             |
| <b>Federal Project Cost:</b>  | Increased from \$0 to \$7,600,000 (0%)                               |
| <b>Total Project Cost:</b>    | Increased from \$48,600,000 to \$54,300,000 (11.73%)                 |

## T13901 - South Street Extension

Construction of "missing link" of South Street between University Drive and Chain Bridge Road (Rte.123) in the City of Fairfax. The new roadway will align with relocated entrance to Fairfax County Judicial Center on the west side of Chain Bridge Road and include a new traffic signal at this newly-created intersection. A new traffic signal will also be provided at the intersection of South Street and University Drive and the existing signal at University Drive at the Fire Station will be modified to an emergency-only signal. All intersections will include pedestrian accommodations and signals. Turn lane improvements provided on Rte 123 Chain Bridge Road. Project includes multi modal facilities (sidewalk and shared-lane bike facilities), on-street parking, landscaping and lighting consistent with City's "Active Street" designation as well as CUE bus stop improvements. Expands City Street grid network.

|                                   |                                       |
|-----------------------------------|---------------------------------------|
| <b>Plan Revision:</b>             | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>               | -                                     |
| <b>Lead Agency:</b>               | Virginia Department of Transportation |
| <b>Project Type:</b>              | Road - New Construction               |
| <b>Agency Project ID:</b>         | 124396                                |
| <b>Facility:</b>                  | South Street                          |
| <b>From:</b>                      | University Drive                      |
| <b>To:</b>                        | Chain Bridge Road                     |
| <b>County:</b>                    | -                                     |
| <b>Municipality:</b>              | City of Fairfax                       |
| <b>Estimated Completion Year:</b> | 2030                                  |
| <b>Total Cost:</b>                | \$1,489,036                           |



| Phase                         | Fund Source | FY2026      | FY2027 | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|-------------|--------|--------|--------|-------------|
| Preliminary Engineering       | NHPP        | \$1,489,036 | \$0    | \$0    | \$0    | \$1,489,036 |
| Total Preliminary Engineering |             | \$1,489,036 | \$0    | \$0    | \$0    | \$1,489,036 |
| TIP Total                     |             | \$1,489,036 | \$0    | \$0    | \$0    | \$1,489,036 |
| Total AC                      |             | \$488,636   | \$0    | \$0    | \$0    | \$488,636   |
| Total Programmed              |             | \$1,489,036 | \$0    | \$0    | \$0    | \$1,489,036 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Other                         |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-09" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | N/A  |
| <b>Federal Project Cost:</b>  | Stays the same \$1,489,036                                       |
| <b>Total Project Cost:</b>    | Stays the same \$1,489,036                                       |

## T13638 - Manassas Park Signalization

A comprehensive signalization study with recommendations for implementation and equipment upgrades along the Manassas Drive corridor to ensure the safe and orderly flow of traffic, protect pedestrians and vehicles at busy intersections, reduce the severity and frequency of accidents between vehicles entering intersections, and to provide the design for optimal and upgraded traffic signal equipment. Implement recommendations as funding allows.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Study/Planning/Research               |
| <b>Agency Project ID:</b> | T26774                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | City of Manassas Park                 |
| <b>Completion Year:</b>   | 2030                                  |
| <b>Total Cost:</b>        | \$500,000                             |

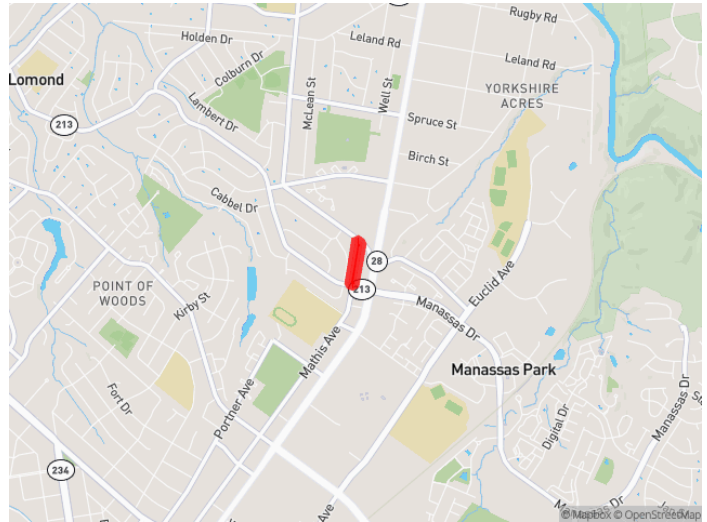
| Phase            | Fund Source | FY2026 | FY2027 | FY2028    | FY2029 | Total     |
|------------------|-------------|--------|--------|-----------|--------|-----------|
| Study            | CMAQ        | \$0    | \$0    | \$400,000 | \$0    | \$400,000 |
| Study            | DC/STATE    | \$0    | \$0    | \$100,000 | \$0    | \$100,000 |
| Total Study      |             | \$0    | \$0    | \$500,000 | \$0    | \$500,000 |
| TIP Total        |             | \$0    | \$0    | \$500,000 | \$0    | \$500,000 |
| Total Programmed |             | \$0    | \$0    | \$500,000 | \$0    | \$500,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "CMAQ" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2029" to "2030"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://thenovaauthority.org/cmaq-rstp/">https://thenovaauthority.org/cmaq-rstp/</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in STUDY from \$552,775 to \$400,000   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in STUDY from \$0 to \$100,000   |
| <b>Federal Project Cost:</b>  | Decreased from \$552,775 to \$400,000 (-27.64%)  |
| <b>Total Project Cost:</b>    | Decreased from \$552,775 to \$500,000 (-9.55%)   |

## T13927 - Mathis Avenue Extension

Extend Mathis Avenue Northbound from Manassas Drive to Old Centreville Road. Bike/ped will be included through a combination of the following: bike lanes, sidewalks, crosswalks, shared-use paths, or others.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Study/Planning/Research               |
| <b>Agency Project ID:</b> | T28088                                |
| <b>Facility:</b>          | Mathis Avenue                         |
| <b>From:</b>              | Manassas Drive                        |
| <b>To:</b>                | Old Centreville Road                  |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | City of Manassas Park                 |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$300,000                             |



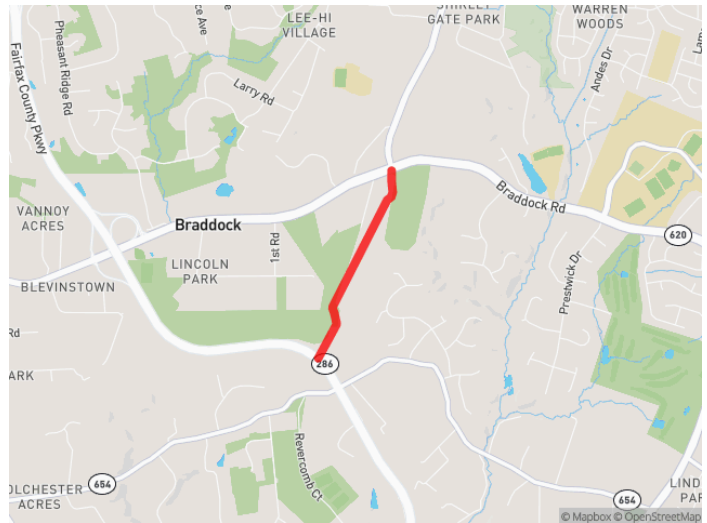
| Phase            | Fund Source | FY2026 | FY2027 | FY2028    | FY2029 | Total     |
|------------------|-------------|--------|--------|-----------|--------|-----------|
| Study            | DC/STATE    | \$0    | \$0    | \$60,000  | \$0    | \$60,000  |
| Study            | RSTP        | \$0    | \$0    | \$240,000 | \$0    | \$240,000 |
| Total Study      |             | \$0    | \$0    | \$300,000 | \$0    | \$300,000 |
| TIP Total        |             | \$0    | \$0    | \$300,000 | \$0    | \$300,000 |
| Total Programmed |             | \$0    | \$0    | \$300,000 | \$0    | \$300,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | New Project  |
| <b>Federal Project Cost:</b>      | Stays the same \$240,000   |
| <b>Total Project Cost:</b>        | Stays the same \$300,000   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

# T13695 - Construct VA 655 Shirley Gate Road from Fairfax County Parkway to Braddock Road

Construct VA 655 Shirley Gate Road as a four-lane facility from Fairfax County Parkway to Braddock Road.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 125754                                |
| <b>Facility:</b>          | Shirley Gate Road                     |
| <b>From:</b>              | VA 286 Fairfax County Parkway         |
| <b>To:</b>                | VA 620 Braddock Road                  |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$12,049,000                          |



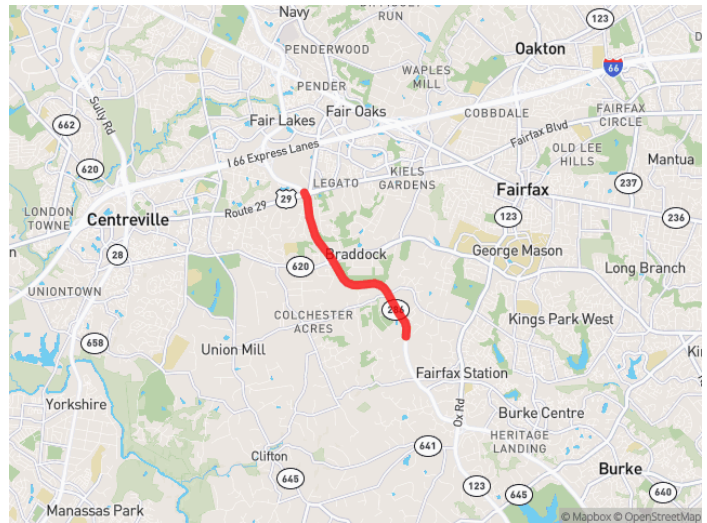
| Phase                                | Fund Source | FY2026     | FY2027             | FY2028             | FY2029     | Total               |
|--------------------------------------|-------------|------------|--------------------|--------------------|------------|---------------------|
| Preliminary Engineering              | DC/STATE    | \$0        | \$2,705,638        | \$107,362          | \$0        | \$2,813,000         |
| Preliminary Engineering              | REVSH       | \$0        | \$0                | \$500,000          | \$0        | \$500,000           |
| <b>Total Preliminary Engineering</b> |             | <b>\$0</b> | <b>\$2,705,638</b> | <b>\$607,362</b>   | <b>\$0</b> | <b>\$3,313,000</b>  |
| Right of Way                         | DC/STATE    | \$0        | \$0                | \$8,736,000        | \$0        | \$8,736,000         |
| <b>Total Right of Way</b>            |             | <b>\$0</b> | <b>\$0</b>         | <b>\$8,736,000</b> | <b>\$0</b> | <b>\$8,736,000</b>  |
| <b>TIP Total</b>                     |             | <b>\$0</b> | <b>\$2,705,638</b> | <b>\$9,343,362</b> | <b>\$0</b> | <b>\$12,049,000</b> |
| <b>Total Programmed</b>              |             | <b>\$0</b> | <b>\$2,705,638</b> | <b>\$9,343,362</b> | <b>\$0</b> | <b>\$12,049,000</b> |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update             |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2030" to "2031"           |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,813,000 to \$2,705,638 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$250,000 to \$107,362     |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in ROW from \$0 to \$8,736,000        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$4,368,000 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$9,476,528 to \$0        |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$250,000 to \$500,000     |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$4,368,000 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$9,476,527 to \$0        |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Decreased from \$31,002,055 to \$12,049,000 (-61.13%)             |

## T6520 - Fairfax County Parkway Widening (Northern Segment)

Widening of Route 286 from 4 to 6 lanes from Nomes Court to Route 29 to include intersection improvements and pedestrian and bicycle amenities.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 107937                                |
| <b>Facility:</b>          | Fairfax County Parkway                |
| <b>From:</b>              | US 29 (0.67 mi north of)              |
| <b>To:</b>                | Nomes Court (0.21 MI North of)        |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2027                                  |
| <b>Total Cost:</b>        | \$108,850,560                         |



| Phase                         | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|-------------------------------|-------------|--------|---------------|--------|--------|---------------|
| Preliminary Engineering       | REVSH       | \$0    | \$13,788,767  | \$0    | \$0    | \$13,788,767  |
| Total Preliminary Engineering |             | \$0    | \$13,788,767  | \$0    | \$0    | \$13,788,767  |
| Right of Way                  | DC/STATE    | \$0    | \$2,231,645   | \$0    | \$0    | \$2,231,645   |
| Total Right of Way            |             | \$0    | \$2,231,645   | \$0    | \$0    | \$2,231,645   |
| Construction                  | NVTA        | \$0    | \$90,384,495  | \$0    | \$0    | \$90,384,495  |
| Total Construction            |             | \$0    | \$90,384,495  | \$0    | \$0    | \$90,384,495  |
| TIP Total                     |             | \$0    | \$106,404,907 | \$0    | \$0    | \$106,404,907 |
| Total Prior Costs             |             | \$0    | \$0           | \$0    | \$0    | \$2,445,653   |
| Total Programmed              |             | \$0    | \$106,404,907 | \$0    | \$0    | \$108,850,560 |

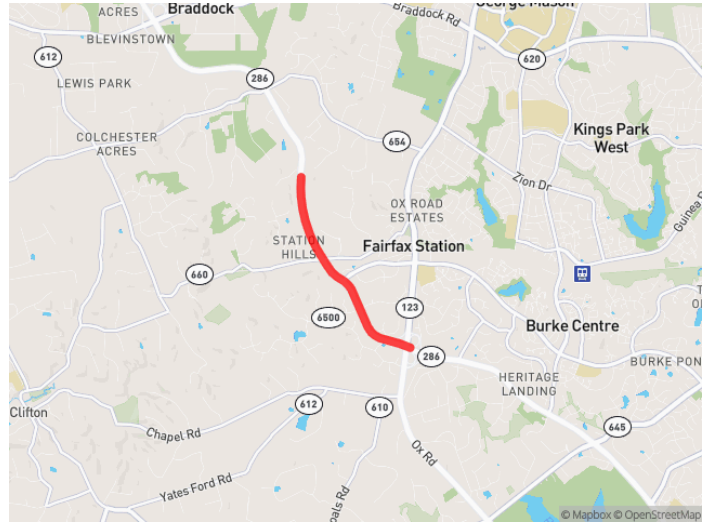
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "Widen Fairfax County Parkway from 4 lanes to 6 UPC 107937 will cover the Northern Segment with limits from 0.67 Mi North Route 29 to 0.21 Mi North Nomes Court. The funding information below is for UPC 107937 and does not include funding for UPC 122982. UPC 122982 covers the Southern Segment with limits from 0.21 Mi North of Nomes Court to 0.15 Mi South Route 123 (Ox Road). UPC 122982 covers 2.15 Mi of UPC 107937 which originally covered the entire limits of "0.15 Mi S. of VA123" to "0.67 Mi N. of US 29" (4.219 Mi). See TIP ID 13567 for UPC 122982" to "Widening of Route 286 from 4 to 6 lanes from Nomes Court to Route 29 to include intersection improvements and pedestrian and bicycle amenities." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$825,421 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in ROW from \$2,231,645 to \$0   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$4,942,557 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$2,231,645   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$2,821,194 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$2,628,035 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$2,428,965 to \$0  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | LOCAL  |
| Funding Changes:                | - Decrease funds in FY 2023 in PE from \$4,942,557 to \$0            |
| Funding Changes:                | - Decrease funds in FY 2025 in PE from \$2,628,035 to \$0            |
| Funding Changes:                | - Decrease funds in FY 2026 in PE from \$2,428,965 to \$0            |
| Funding Changes:                | NVTA   |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$38,022,812 to \$90,384,495 |
| Funding Changes:                | - Decrease funds in FY 2023 in CON from \$9,600,000 to \$0           |
| Funding Changes:                | - Decrease funds in FY 2025 in CON from \$37,400,000 to \$0          |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$2,445,653            |
| Funding Changes:                | REVSH  |
| Funding Changes:                | + Increase funds in FY 2027 in PE from \$0 to \$13,788,767           |
| Federal Project Cost:           | Decreased from \$3,057,066 to \$2,445,653 (-20.00%)                  |
| Total Project Cost:             | Decreased from \$110,900,186 to \$108,850,560 (-1.85%)               |
| Conformity Information Changes: | 30083  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active     |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                               |

## T13567 - Fairfax County Parkway Widening (Southern Segment)

Widening of the Fairfax County Parkway between Route 123 to the south and the Popes Head Interchange near Nomes Court to the north. Project will include shared-used paths for bike/ped activity. Project will be delivered via design-build.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 122982                                |
| <b>Facility:</b>          | Fairfax County Parkway                |
| <b>From:</b>              | Nomes Court                           |
| <b>To:</b>                | VA 123 Ox Road                        |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2028                                  |
| <b>Total Cost:</b>        | \$125,045,284                         |



| Phase              | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|---------------|--------|--------|---------------|
| Right of Way       | REVSH       | \$0    | \$1,541,421   | \$0    | \$0    | \$1,541,421   |
| Total Right of Way |             | \$0    | \$1,541,421   | \$0    | \$0    | \$1,541,421   |
| Construction       | DC/STATE    | \$0    | \$30,230,579  | \$0    | \$0    | \$30,230,579  |
| Construction       | NVTA        | \$0    | \$80,780,150  | \$0    | \$0    | \$80,780,150  |
| Construction       | REVSH       | \$0    | \$8,786,271   | \$0    | \$0    | \$8,786,271   |
| Total Construction |             | \$0    | \$119,797,000 | \$0    | \$0    | \$119,797,000 |
| TIP Total          |             | \$0    | \$121,338,421 | \$0    | \$0    | \$121,338,421 |
| Total Prior Costs  |             | \$0    | \$0           | \$0    | \$0    | \$3,706,863   |
| Total Programmed   |             | \$0    | \$121,338,421 | \$0    | \$0    | \$125,045,284 |

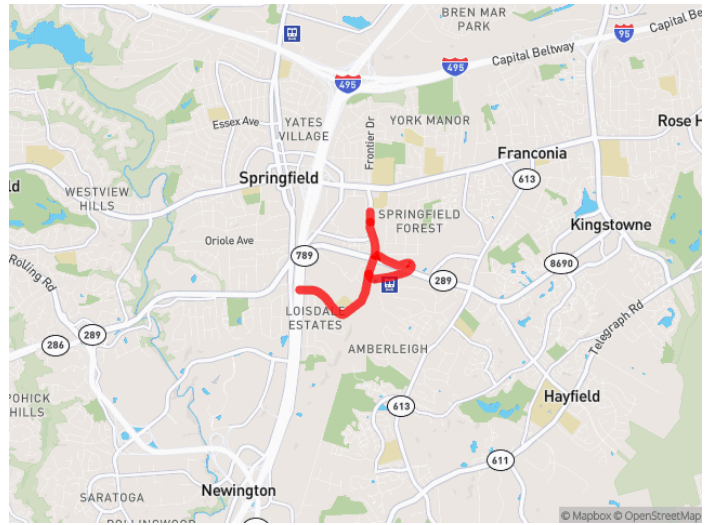
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$280,000 to \$460,000    |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$3,246,863       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$40,000 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$3,386,863 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$3,485,093 to \$0       |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$70,000 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$10,000 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$319,361 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$846,716 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$1,161,818 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$2,415,520 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$2,428,965 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$1,161,818 to \$0       |
| <b>Funding Changes:</b>       | REVSH  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$319,361 to \$1,541,421 |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$8,786,271       |

|                                 |   |
|---------------------------------|---|
| Funding Changes:                | - Decrease funds in FY 2024 in CON from \$2,415,520 to \$0            |
| Funding Changes:                | - Decrease funds in FY 2025 in CON from \$2,428,965 to \$0            |
| Funding Changes:                | NVTA  |
| Funding Changes:                | - Decrease funds in FY 2027 in CON from \$108,000,000 to \$80,780,150 |
| Funding Changes:                | DC/STATE  |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$30,230,579           |
| Federal Project Cost:           | Decreased from \$7,191,956 to \$3,706,863 (-48.46%)                   |
| Total Project Cost:             | Decreased from \$128,770,000 to \$125,045,284 (-2.89%)                |
| Conformity Information Changes: | 29720   |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active      |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                                |

## T6449 - Frontier Dr Extension

Extend Frontier Drive from Franconia-Springfield Parkway to Loisdale Road, generally along the alignment of existing Springfield Center Drive. Project also included shared-use paths along both sides of the new Frontier Drive, additional bus bays, and intersection improvements near the Franconia-Springfield Metro Center. Project also includes new braided loops to the Franconia-Springfield Parkway (Route 289).

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 106742                                |
| <b>Facility:</b>          | Frontier Dr                           |
| <b>From:</b>              | VA 289 Franconia-Springfield Parkway  |
| <b>To:</b>                | VA 789 Loisdale Rd                    |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2036                                  |
| <b>Total Cost:</b>        | \$245,235,977                         |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029        | Total         |
|--------------------|-------------|--------|--------------|--------|---------------|---------------|
| Right of Way       | DC/STATE    | \$0    | \$9,576,029  | \$0    | \$0           | \$9,576,029   |
| Right of Way       | REVSH       | \$0    | \$33,079,886 | \$0    | \$0           | \$33,079,886  |
| Right of Way       | RSTP        | \$0    | \$38,304,116 | \$0    | \$0           | \$38,304,116  |
| Total Right of Way |             | \$0    | \$80,960,031 | \$0    | \$0           | \$80,960,031  |
| Construction       | NVTA        | \$0    | \$0          | \$0    | \$152,986,346 | \$152,986,346 |
| Total Construction |             | \$0    | \$0          | \$0    | \$152,986,346 | \$152,986,346 |
| TIP Total          |             | \$0    | \$80,960,031 | \$0    | \$152,986,346 | \$233,946,377 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0           | \$11,289,600  |
| Total Programmed   |             | \$0    | \$80,960,031 | \$0    | \$152,986,346 | \$245,235,977 |

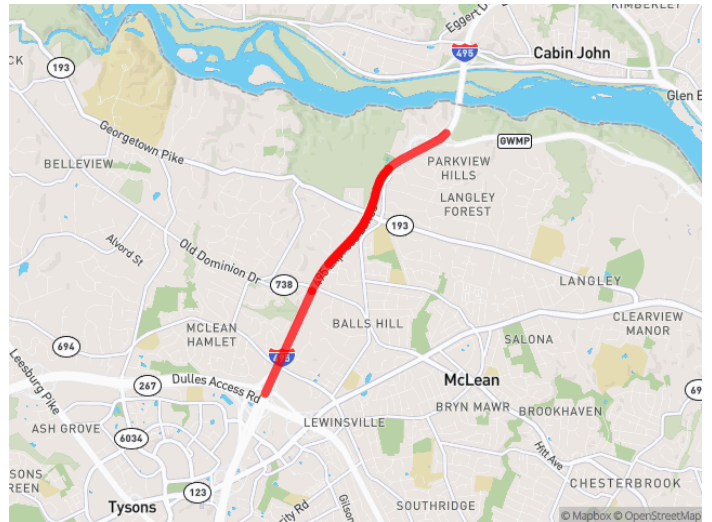
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2030" to "2036"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://stip.cov.virginia.gov/LineltemDetail.aspx?syp_scenario_id=299&amp;line_item_id=1828186&amp;upc=106742">https://stip.cov.virginia.gov/LineltemDetail.aspx?syp_scenario_id=299&amp;line_item_id=1828186&amp;upc=106742</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$3,000,000 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$9,576,029   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in PE from \$3,800,000 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,062,400 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$5,177,795 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$4,000,000 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$2,158,233 to \$0   |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$2,000,000 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$152,986,346   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$20,479,887 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in CON from \$111,957,472 to \$0   |

|                       |   |
|-----------------------|---|
| Funding Changes:      | LOCAL   |
| Funding Changes:      | - Decrease funds in FY 2023 in ROW from \$3,800,000 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2032 in CON from \$41,028,874 to \$0 |
| Funding Changes:      | RSTP  |
| Funding Changes:      | - Decrease funds in FY 2027 in PE from \$4,249,600 to \$0   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$38,304,116 |
| Funding Changes:      | - Decrease funds in FY 2026 in ROW from \$20,711,179 to \$0 |
| Funding Changes:      | - Decrease funds in FY 2027 in ROW from \$16,000,000 to \$0 |
| Funding Changes:      | - Decrease funds in FY 2028 in ROW from \$8,632,937 to \$0  |
| Funding Changes:      | ASAP  |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$11,289,600  |
| Funding Changes:      | REVSH   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$33,079,886 |
| Federal Project Cost: | Stays the same \$49,593,716                                 |
| Total Project Cost:   | Decreased from \$248,058,377 to \$245,235,977 (-1.14%)      |

## T11576 - I-495 NEXT - VDOT Oversight & Transportation Management Plan

The 495 NEXT Project is an approximately 2.5 miles extension of the 495 HOV/HOT Lanes (495 Express Lanes) from the current northern terminus of the 495 Express Lanes near Lewinsville Road, Route 694, to the vicinity of the George Washington Memorial Parkway (GWMP) in Fairfax County, Virginia. VDOT oversight means that "VDOT shall have the right at all times during the Concessioner Term to carry out Oversight Services with respect to all aspects of the design, permitting, acquisition, construction, installation, equipping, maintenance, repair, preservation, modification, operation, management and administration of the Project and any Change Orders or Project Enhancements including TMP." Transportation Management Plan (TMP) explains the strategies that will be used to minimize and mitigate the construction impacts of the I-495 Northern Extension (495 NEXT) project. These strategies are designed to enhance safety and minimize congestion for motorists and workers within the work zones and in the surrounding roadway network during construction.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 116754                                |
| <b>Facility:</b>          | Capital Beltway                       |
| <b>From:</b>              | S. of Old Dominion Drive              |
| <b>To:</b>                | American Legion Bridge                |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$64,900,000                          |



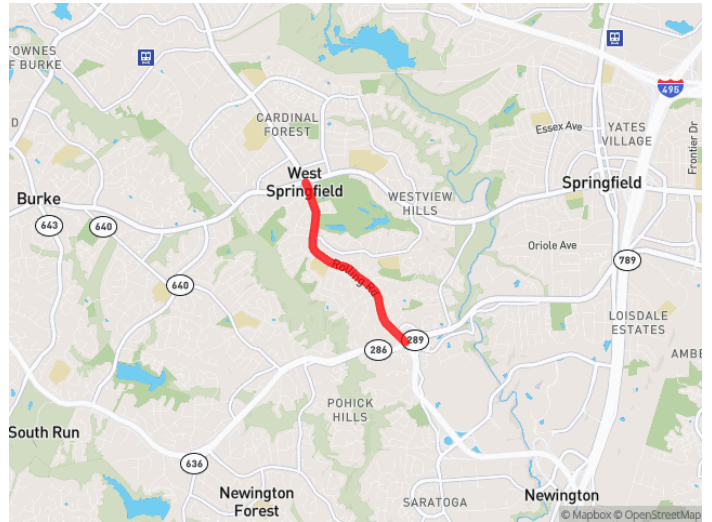
| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Construction       | CONCESSION  | \$0    | \$1,387,000  | \$0    | \$0    | \$1,387,000  |
| Construction       | DC/STATE    | \$0    | \$9,749,682  | \$0    | \$0    | \$9,749,682  |
| Total Construction |             | \$0    | \$11,136,682 | \$0    | \$0    | \$11,136,682 |
| TIP Total          |             | \$0    | \$11,136,682 | \$0    | \$0    | \$11,136,682 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$53,763,318 |
| Total Programmed   |             | \$0    | \$11,136,682 | \$0    | \$0    | \$64,900,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan" to "I-495 NEXT - VDOT Oversight & Transportation Management Plan" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$25,685,295 to \$43,763,318  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$2,887,312 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$5,158,046 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$6,421,326 to \$9,749,682  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$721,828 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$6,849,682 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$1,289,511 to \$0  |
| <b>Funding Changes:</b>       | TBD   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2032 in CON from \$4,500,000 to \$0  |
| <b>Federal Project Cost:</b>  | Increased from \$33,730,653 to \$43,763,318 (29.74%)  |
| <b>Total Project Cost:</b>    | Stays the same \$64,900,000   |

## T6247 - Rolling Road (VA 638) - Widen to 4 Lanes Phase II

Reduce congestion and improve safety by widening from two lanes to four lanes, with left and right turn lanes, stormwater management facilities, and provide accommodations for pedestrians and bicyclists.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 5559                                  |
| <b>Facility:</b>          | Rolling Road                          |
| <b>From:</b>              | Fairfax County Parkway                |
| <b>To:</b>                | Old Keene Mill Road                   |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2028                                  |
| <b>Total Cost:</b>        | \$74,809,222                          |



| Phase                                | Fund Source | FY2026     | FY2027              | FY2028     | FY2029     | Total               |
|--------------------------------------|-------------|------------|---------------------|------------|------------|---------------------|
| Preliminary Engineering              | DC/STATE    | \$0        | \$216,500           | \$0        | \$0        | \$216,500           |
| Preliminary Engineering              | RSTP        | \$0        | \$866,000           | \$0        | \$0        | \$866,000           |
| <b>Total Preliminary Engineering</b> |             | <b>\$0</b> | <b>\$1,082,500</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$1,082,500</b>  |
| Right of Way                         | DC/STATE    | \$0        | \$286,379           | \$0        | \$0        | \$286,379           |
| Right of Way                         | NVTA        | \$0        | \$1,248,488         | \$0        | \$0        | \$1,248,488         |
| Right of Way                         | RSTP        | \$0        | \$1,145,514         | \$0        | \$0        | \$1,145,514         |
| <b>Total Right of Way</b>            |             | <b>\$0</b> | <b>\$2,680,381</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$2,680,381</b>  |
| Construction                         | NVTA        | \$0        | \$54,416,646        | \$0        | \$0        | \$54,416,646        |
| <b>Total Construction</b>            |             | <b>\$0</b> | <b>\$54,416,646</b> | <b>\$0</b> | <b>\$0</b> | <b>\$54,416,646</b> |
| <b>TIP Total</b>                     |             | <b>\$0</b> | <b>\$58,179,527</b> | <b>\$0</b> | <b>\$0</b> | <b>\$58,179,527</b> |
| Total Prior Costs                    |             | \$0        | \$0                 | \$0        | \$0        | \$16,629,695        |
| <b>Total Programmed</b>              |             | <b>\$0</b> | <b>\$58,179,527</b> | <b>\$0</b> | <b>\$0</b> | <b>\$74,809,222</b> |

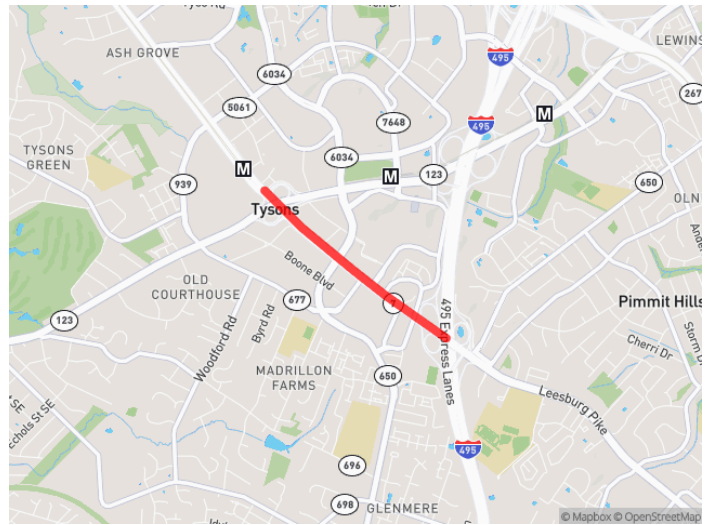
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "Rolling Road" to "Rolling Road (VA 638) - Widen to 4 Lanes Phase II"  |
| <b>Project Changes:</b>       | Description changed from "Widening to 4 lanes" to "Reduce congestion and improve safety by widening from two lanes to four lanes, with left and right turn lanes, stormwater management facilities, and provide accommodations for pedestrians and bicyclists." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2026" to "2028"   |
| <b>Project Changes:</b>       | Email changed from "H.Misaghian@VDOT.Virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Hamid Misaghian" to "Regina Moore"  |
| <b>Project Changes:</b>       | Public Project Website changed from "Rolling Road Widening - Phase 2 in Fairfax County" to "None"   |
| <b>Project Changes:</b>       | Phone (10-Digit) changed from "(703)877-5670" to "None"   |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,164,800 to \$866,000   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$1,145,514  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in ROW from \$9,160,000 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$9,352,000 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$21,645,763 to \$0   |
| <b>Funding Changes:</b>       | DC/STATE  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | - Decrease funds in FY 2027 in PE from \$541,200 to \$216,500    |
| Funding Changes:                | + Increase funds in FY 2027 in ROW from \$0 to \$286,379         |
| Funding Changes:                | - Decrease funds in FY 2019 in ROW from \$2,290,000 to \$0       |
| Funding Changes:                | - Decrease funds in FY 2019 in ROW from \$40,800 to \$0          |
| Funding Changes:                | - Decrease funds in FY 2019 in ROW from \$628,400 to \$0         |
| Funding Changes:                | - Decrease funds in FY 2020 in ROW from \$628,400 to \$0         |
| Funding Changes:                | - Decrease funds in FY 2021 in ROW from \$40,800 to \$0          |
| Funding Changes:                | - Decrease funds in FY 2022 in ROW from \$2,338,000 to \$0       |
| Funding Changes:                | - Decrease funds in FY 2023 in CON from \$10,200 to \$0          |
| Funding Changes:                | EB/MG  |
| Funding Changes:                | - Decrease funds in FY 2019 in ROW from \$163,200 to \$0         |
| Funding Changes:                | REVSH  |
| Funding Changes:                | - Decrease funds in FY 2019 in ROW from \$6,843,000 to \$0       |
| Funding Changes:                | - Decrease funds in FY 2023 in ROW from \$11,578,000 to \$0      |
| Funding Changes:                | - Decrease funds in FY 2023 in CON from \$6,931,000 to \$0       |
| Funding Changes:                | HBRRP  |
| Funding Changes:                | - Decrease funds in FY 2023 in CON from \$40,800 to \$0          |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$5,958,000        |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$10,671,695      |
| Funding Changes:                | NVTA   |
| Funding Changes:                | + Increase funds in FY 2027 in ROW from \$0 to \$1,248,488       |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$54,416,646      |
| Federal Project Cost:           | Decreased from \$42,526,563 to \$18,641,209 (-56.17%)            |
| Total Project Cost:             | Increased from \$74,396,363 to \$74,809,222 (0.55%)              |
| Conformity Information Changes: | 302  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                           |

## T13598 - Route 7 Widening (Route 123 to I-495)

The project will widen approximately 0.3 miles of Route 7 between International Drive and I-495 by an 11 lane in each direction. The project also includes significant pedestrian and bicycle improvements (SUP on both sides of Route), at-grade bike/pedestrian crossing improvements, ramp improvements, and access management improvements along Route 7 between Route 123 and I-495 as well as signal modifications. Right turn lane improvements from Route 123 to EB Route 7 and from Route 7 to SB I-495 are proposed.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bus/BRT - Capital/Expansion           |
| <b>Agency Project ID:</b> | 123833                                |
| <b>Facility:</b>          | Route 7 Widening                      |
| <b>From:</b>              | Rte 123 Chain Bridge Road             |
| <b>To:</b>                | I-495                                 |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2032                                  |
| <b>Total Cost:</b>        | \$36,174,694                          |



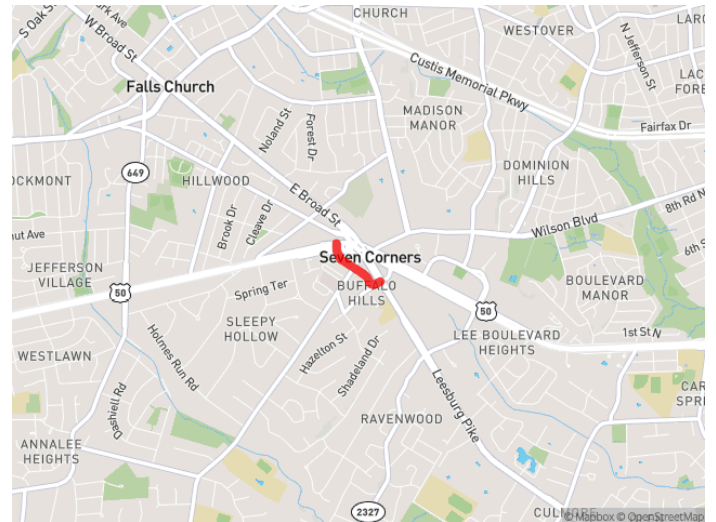
| Phase              | Fund Source | FY2026 | FY2027       | FY2028       | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------------|--------|--------------|
| Right of Way       | NHPP        | \$0    | \$13,274,565 | \$17,696,521 | \$0    | \$30,971,086 |
| Total Right of Way |             | \$0    | \$13,274,565 | \$17,696,521 | \$0    | \$30,971,086 |
| TIP Total          |             | \$0    | \$13,274,565 | \$17,696,521 | \$0    | \$30,971,086 |
| Total Prior Costs  |             | \$0    | \$0          | \$0          | \$0    | \$5,203,608  |
| Total Programmed   |             | \$0    | \$13,274,565 | \$17,696,521 | \$0    | \$36,174,694 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update             |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$3,540,522 to \$5,203,608 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,663,086 to \$0         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$13,274,565       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$3,540,522 to \$0         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in ROW from \$0 to \$17,696,521       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$11,247,392 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$17,945,827 to \$0       |
| <b>Funding Changes:</b>       | TBD   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in ROW from \$17,945,827 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in CON from \$44,149,133 to \$0       |
| <b>Federal Project Cost:</b>  | Decreased from \$37,937,349 to \$36,174,694 (-4.65%)              |
| <b>Total Project Cost:</b>    | Decreased from \$100,032,309 to \$36,174,694 (-63.84%)            |

## T13556 - Seven Corners Ring Road (Phase 1A Segment 1A)

Phase 1 of a new connection consists of a new road connecting Arlington Boulevard (Route 50)/Route 7, Westbound Ramp, on the western side of the existing Seven Corners Interchange to new roadway (Castle Place) to a widened Castle Rd and intersections of Hollow Road and Route 7.

|                           |  |
|---------------------------|--|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                                    |
| <b>Record Type:</b>       | Discrete   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation                  |
| <b>Project Type:</b>      | Road - New Construction                                |
| <b>Agency Project ID:</b> | T26956   |
| <b>Facility:</b>          | Seven Corners Ring Road                                |
| <b>From:</b>              | Arlington Boulevard (Route 50)/Route 7, Westbound Ramp |
| <b>To:</b>                | Castle Rd and Route 7                                  |
| <b>County:</b>            | Fairfax  |
| <b>Municipality:</b>      | -  |
| <b>Completion Year:</b>   | 2035   |
| <b>Total Cost:</b>        | \$83,272,466   |



| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029       | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$206,212   | \$0    | \$0          | \$206,212    |
| Preliminary Engineering       | RSTP        | \$0    | \$824,847   | \$0    | \$0          | \$824,847    |
| Total Preliminary Engineering |             | \$0    | \$1,031,059 | \$0    | \$0          | \$1,031,059  |
| Right of Way                  | DC/STATE    | \$0    | \$397,311   | \$0    | \$0          | \$397,311    |
| Right of Way                  | NVTA        | \$0    | \$0         | \$0    | \$76,002,693 | \$76,002,693 |
| Right of Way                  | RSTP        | \$0    | \$1,589,245 | \$0    | \$0          | \$1,589,245  |
| Total Right of Way            |             | \$0    | \$1,986,556 | \$0    | \$76,002,693 | \$77,989,249 |
| TIP Total                     |             | \$0    | \$3,017,615 | \$0    | \$76,002,693 | \$79,020,308 |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0          | \$4,252,158  |
| Total AC                      |             | \$0    | \$2,414,092 | \$0    | \$0          | \$2,414,092  |
| Total Programmed              |             | \$0    | \$3,017,615 | \$0    | \$76,002,693 | \$83,272,466 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                     |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"          |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,700,000 to \$824,847 (AC)      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$1,589,245 (AC)           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2039 in PE from \$0 to \$824,847 (ACCP)            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2039 in ROW from \$6,308,000 to \$1,589,245 (ACCP) |
| <b>Funding Changes:</b>       | NVTA  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$4,252,158                 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in ROW from \$71,681,000 to \$0               |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in ROW from \$0 to \$76,002,693               |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in CON from \$54,748,000 to \$0               |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$206,212                   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$397,311                  |
| <b>Federal Project Cost:</b>  | Decreased from \$9,008,000 to \$2,414,092 (-73.20%)                       |

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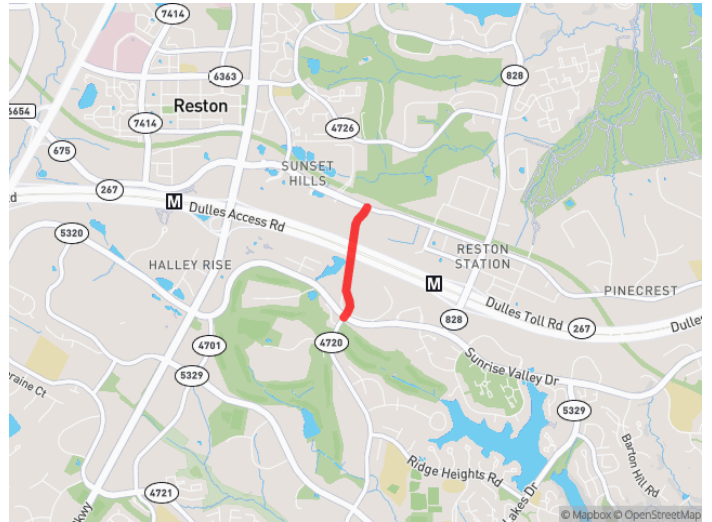
|                     |  |
|---------------------|--|
| Total Project Cost: | Decreased from \$135,437,000 to \$83,272,466 (-38.52%) |
|---------------------|--|

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## T6583 - Soapstone Connector

New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - New Construction             |
| <b>Agency Project ID:</b> | 112479                                |
| <b>Facility:</b>          | Soapstone Drive                       |
| <b>From:</b>              | Sunrise Valley Dr                     |
| <b>To:</b>                | Sunset Hills Rd                       |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2034                                  |
| <b>Total Cost:</b>        | \$133,566,979                         |



| Phase              | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|---------------|--------|--------|---------------|
| Right of Way       | DC/STATE    | \$0    | \$6,349,810   | \$0    | \$0    | \$6,349,810   |
| Right of Way       | NVTA        | \$0    | \$97,323,402  | \$0    | \$0    | \$97,323,402  |
| Right of Way       | RSTP        | \$0    | \$2,696,855   | \$0    | \$0    | \$2,696,855   |
| Total Right of Way |             | \$0    | \$106,370,067 | \$0    | \$0    | \$106,370,067 |
| TIP Total          |             | \$0    | \$106,370,067 | \$0    | \$0    | \$106,370,067 |
| Total Prior Costs  |             | \$0    | \$0           | \$0    | \$0    | \$27,196,912  |
| Total Programmed   |             | \$0    | \$106,370,067 | \$0    | \$0    | \$133,566,979 |

**Current Change Reason:** Schedule / Funding / Scope- Update Programming Update

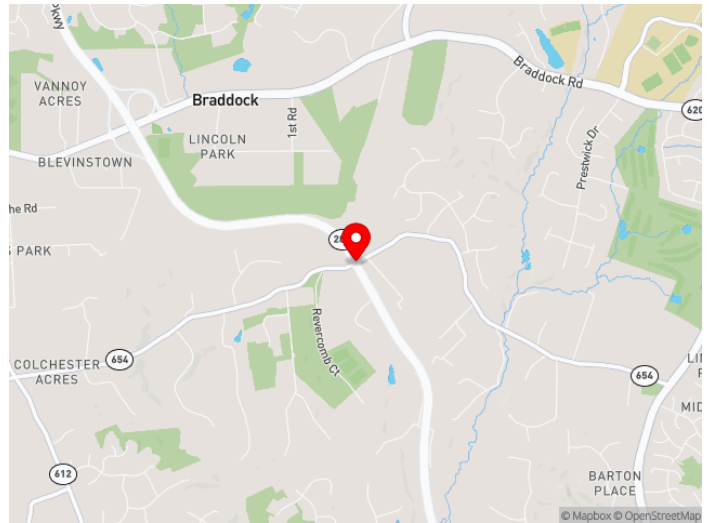
|                         |  |
|-------------------------|--|
| <b>Project Changes:</b> | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b> | Source Document changed from "Transportation Priorities Plan" to "VDOT STIP"   |
| <b>Project Changes:</b> | Source Document Page/Record Link changed from " <a href="https://www.fairfaxcounty.gov/transportation/tpp">https://www.fairfaxcounty.gov/transportation/tpp</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b> | LOCAL  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2022 in PE from \$1,460,000 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2022 in ROW from \$25,092,155 to \$0  |
| <b>Funding Changes:</b> | NVTA   |
| <b>Funding Changes:</b> | - Decrease funds in FY 2027 in PE from \$7,740,000 to \$0  |
| <b>Funding Changes:</b> | + Increase funds in FY 2027 in ROW from \$0 to \$97,323,402  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2024 in ROW from \$1,315,335 to \$0   |
| <b>Funding Changes:</b> | - Decrease funds in FY 2028 in ROW from \$51,896,500 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2029 in ROW from \$16,039,880 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2029 in CON from \$20,856,620 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2031 in CON from \$16,275,000 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2032 in CON from \$16,275,000 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2033 in CON from \$16,275,000 to \$0  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2034 in CON from \$53,751,380 to \$0  |
| <b>Funding Changes:</b> | REVSH  |
| <b>Funding Changes:</b> | - Decrease funds in FY 2028 in ROW from \$6,537,000 to \$0   |
| <b>Funding Changes:</b> | RSTP   |
| <b>Funding Changes:</b> | - Decrease funds in FY 2027 in ROW from \$15,805,630 to \$2,696,855  |

|                       |   |
|-----------------------|---|
| Funding Changes:      | - Decrease funds in FY 2030 in ROW from \$20,120,500 to \$0 |
| Funding Changes:      | ASAP  |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$7,360,000   |
| Funding Changes:      | + Increase funds in FY 2016 in ROW from \$0 to \$19,836,912 |
| Funding Changes:      | DC/STATE  |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$5,675,596  |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$674,214    |
| Federal Project Cost: | Decreased from \$35,926,130 to \$29,893,767 (-16.79%)       |
| Total Project Cost:   | Decreased from \$269,440,000 to \$133,566,979 (-50.43%)     |

## T6694 - VA 286 Fairfax County Parkway Interchange at Popes Head Road

This project will replace the traffic signal at Fairfax County Parkway (Route 286) and Popes Head Road (Route 654) with an interchange that includes access to the future Shirley Gate Road extension (to be constructed by Fairfax County) and future Patriot Park. The interchange will feature triple roundabouts that will allow traffic to flow freely via two new bridges over Fairfax County Parkway.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Interchange improvements       |
| <b>Agency Project ID:</b> | 111725                                |
| <b>Facility:</b>          | Fairfax County Parkway                |
| <b>From:</b>              | Popes Head Road                       |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2027                                  |
| <b>Total Cost:</b>        | \$89,818,220                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028    | FY2029    | Total        |
|--------------------|-------------|--------|--------------|-----------|-----------|--------------|
| Construction       | NHPP        | \$0    | \$7,846,688  | \$412,210 | \$431,027 | \$8,689,925  |
| Construction       | NVTA        | \$0    | \$14,144,039 | \$0       | \$0       | \$14,144,039 |
| Total Construction |             | \$0    | \$21,990,727 | \$412,210 | \$431,027 | \$22,833,964 |
| TIP Total          |             | \$0    | \$21,990,727 | \$412,210 | \$431,027 | \$22,833,964 |
| Total Prior Costs  |             | \$0    | \$0          | \$0       | \$0       | \$60,368,906 |
| Total Future Costs |             | \$0    | \$0          | \$0       | \$0       | \$6,615,350  |
| Total Programmed   |             | \$0    | \$21,990,727 | \$412,210 | \$431,027 | \$89,818,220 |

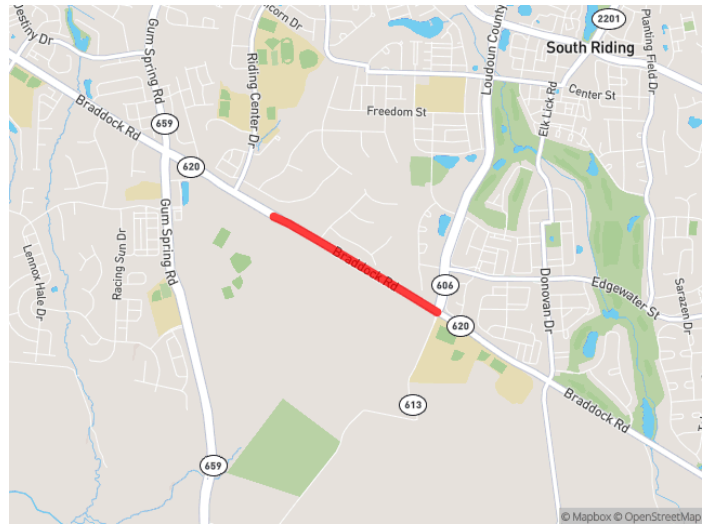
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2026" to "2027"          |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$3,700,000 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$10,292,030 to \$0      |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$7,481,004 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$22,222,723 to \$0      |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$346,345 to \$0         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$388,101         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$37,845,793 to \$0      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$7,458,587       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$7,274,381 to \$412,210 |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$429,265 to \$431,027   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in CON from \$0 to \$451,020         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$6,164,330     |
| <b>Funding Changes:</b>       | ASAP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$2,898,295        |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$12,100,000      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$45,370,611      |

|                       |   |
|-----------------------|---|
| Funding Changes:      | NVTA  |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$14,144,039 |
| Federal Project Cost: | Increased from \$45,895,784 to \$75,674,181 (64.88%)        |
| Total Project Cost:   | Increased from \$89,591,541 to \$89,818,220 (0.25%)         |

## T13709 - Braddock Road Widening

Improvements to widen Braddock Road to four lanes between the Eastern Entrance of Paul VI High School and Loudoun County Parkway, including shared-use paths on both sides of the road

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                     |
| <b>Record Type:</b>       | Discrete                                |
| <b>Lead Agency:</b>       | Virginia Department of Transportation   |
| <b>Project Type:</b>      | Road - Add Capacity/Widening            |
| <b>Agency Project ID:</b> | 125759                                  |
| <b>Facility:</b>          | Braddock Road                           |
| <b>From:</b>              | Eastern Entrance of Paul VI High School |
| <b>To:</b>                | Loudoun County Parkway                  |
| <b>County:</b>            | Loudoun                                 |
| <b>Municipality:</b>      | -                                       |
| <b>Completion Year:</b>   | 2032                                    |
| <b>Total Cost:</b>        | \$43,028,227                            |



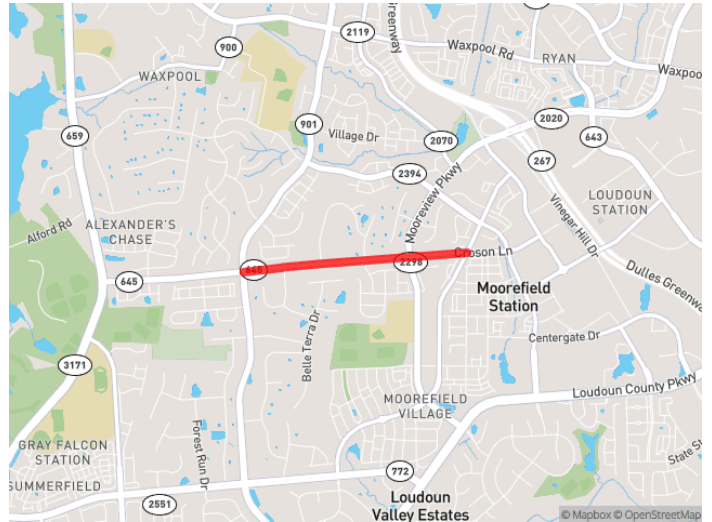
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029      | Total        |
|-------------------------------|-------------|--------|-------------|--------|-------------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$3,904,500 | \$0    | \$0         | \$3,904,500  |
| Total Preliminary Engineering |             | \$0    | \$3,904,500 | \$0    | \$0         | \$3,904,500  |
| Right of Way                  | REVSH       | \$0    | \$0         | \$0    | \$7,138,745 | \$7,138,745  |
| Total Right of Way            |             | \$0    | \$0         | \$0    | \$7,138,745 | \$7,138,745  |
| TIP Total                     |             | \$0    | \$3,904,500 | \$0    | \$7,138,745 | \$11,043,245 |
| Total Future Costs            |             | \$0    | \$0         | \$0    | \$0         | \$31,984,982 |
| Total Programmed              |             | \$0    | \$3,904,500 | \$0    | \$7,138,745 | \$43,028,227 |

|  |  |
|--|--|
| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Project Changes:</b>                | Estimated Completion Date changed from "2031" to "2032"          |
| <b>Funding Changes:</b>                | DC/STATE   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2025 in PE from \$3,904,500 to \$0        |
| <b>Funding Changes:</b>                | LOCAL  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2025 in ROW from \$7,138,745 to \$0       |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2025 in CON from \$4,054,755 to \$0       |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2027 in CON from \$23,286,489 to \$0      |
| <b>Funding Changes:</b>                | REVSH  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in PE from \$0 to \$3,904,500        |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2027 in CON from \$2,321,800 to \$0       |
| <b>Funding Changes:</b>                | + Increase funds in FY 2029 in ROW from \$0 to \$7,138,745       |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2029 in CON from \$2,321,938 to \$0       |
| <b>Funding Changes:</b>                | + Increase funds in FY 2030 in CON from \$0 to \$31,984,982      |
| <b>Federal Project Cost:</b>           | Stays the same \$0   |
| <b>Total Project Cost:</b>             | Stays the same \$43,028,227                                      |
| <b>Conformity Information Changes:</b> |  |
| <b>Conformity Information Changes:</b> | Conformity Location Type has changed from None to Road Segment   |
| <b>Conformity Information Changes:</b> | Conformity Implementation Status has changed from None to Active |

## T13879 - Croson Lane Widening

Widen Croson Lane (Rte. 645) from two to four lanes from Claiborne Parkway to Old Ryan Road. Project includes a sidewalk and bike and pedestrian trail.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 118310                                |
| <b>Facility:</b>          | Croson Lane                           |
| <b>From:</b>              | Claiborne Parkway                     |
| <b>To:</b>                | Old Ryan Road                         |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$18,828,000                          |



| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029       | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$2,177,000 | \$0    | \$0          | \$2,177,000  |
| Total Preliminary Engineering |             | \$0    | \$2,177,000 | \$0    | \$0          | \$2,177,000  |
| Right of Way                  | REVSH       | \$0    | \$1,985,000 | \$0    | \$0          | \$1,985,000  |
| Total Right of Way            |             | \$0    | \$1,985,000 | \$0    | \$0          | \$1,985,000  |
| Construction                  | LOCAL       | \$0    | \$0         | \$0    | \$12,527,824 | \$12,527,824 |
| Construction                  | REVSH       | \$0    | \$0         | \$0    | \$2,138,176  | \$2,138,176  |
| Total Construction            |             | \$0    | \$0         | \$0    | \$14,666,000 | \$14,666,000 |
| TIP Total                     |             | \$0    | \$4,162,000 | \$0    | \$14,666,000 | \$18,828,000 |
| Total Programmed              |             | \$0    | \$4,162,000 | \$0    | \$14,666,000 | \$18,828,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update             |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Secondary Agency changed from "None" to "Loudoun County"          |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2027" to "2031"           |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$1,088,500 to \$0         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$12,527,824       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$992,500 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$14,666,000 to \$0       |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$1,088,500 to \$2,177,000 |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$1,985,000        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in ROW from \$992,500 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$2,138,176        |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Stays the same \$18,828,000                                       |

## T12002 - Northstar Boulevard

The widening of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620) from 2 to 4 lanes, including a shared-use path.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 121756                                |
| <b>Facility:</b>          | Northstar Boulevard                   |
| <b>From:</b>              | Talls Cedars Parkway                  |
| <b>To:</b>                | Braddock Road                         |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2033                                  |
| <b>Total Cost:</b>        | \$7,293,000                           |



| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029      | Total       |
|-------------------------------|-------------|--------|-------------|--------|-------------|-------------|
| Preliminary Engineering       | NVTA        | \$0    | \$4,975,000 | \$0    | \$0         | \$4,975,000 |
| Total Preliminary Engineering |             | \$0    | \$4,975,000 | \$0    | \$0         | \$4,975,000 |
| Right of Way                  | NVTA        | \$0    | \$0         | \$0    | \$2,318,000 | \$2,318,000 |
| Total Right of Way            |             | \$0    | \$0         | \$0    | \$2,318,000 | \$2,318,000 |
| TIP Total                     |             | \$0    | \$4,975,000 | \$0    | \$2,318,000 | \$7,293,000 |
| Total Programmed              |             | \$0    | \$4,975,000 | \$0    | \$2,318,000 | \$7,293,000 |

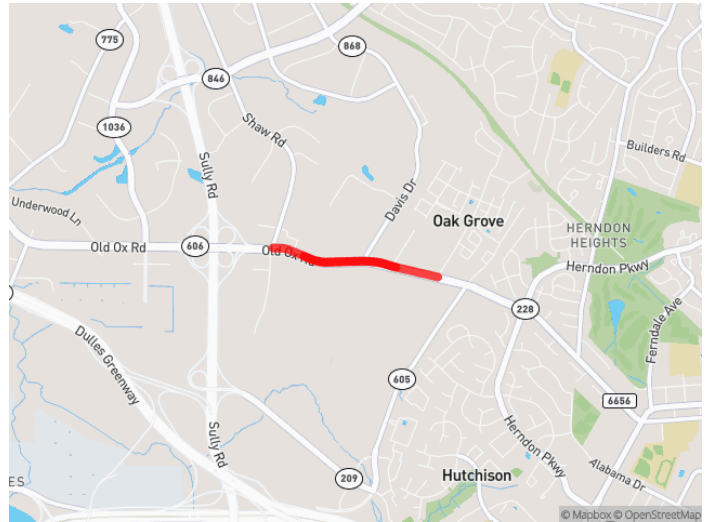
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "Northstar Boulevard - TIP" to "Northstar Boulevard"   |
| <b>Project Changes:</b>       | Description changed from "This project provides for the planning, design, right-of-way acquisition and construction of the remaining two lanes of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620). The project will include a shared use path along the new travel lanes, modifications to an existing traffic signal and new traffic signals where warranted" to "The widening of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620) from 2 to 4 lanes, including a shared-use path." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2028" to "2033"   |
| <b>Project Changes:</b>       | Source Document changed from "Loudoun County FY2024 Adopted Budget" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://www.loudoun.gov/5411/Northstar-Boulevard-Route-50-to-Tall-Ced">https://www.loudoun.gov/5411/Northstar-Boulevard-Route-50-to-Tall-Ced</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> "  |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$4,100,000 to \$0   |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$33,179,000 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in CON from \$5,500,000 to \$0  |
| <b>Funding Changes:</b>       | NVTA  |

|                              |  |
|------------------------------|--|
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in PE from \$0 to \$4,975,000  |
| <b>Funding Changes:</b>      | + Increase funds in FY 2029 in ROW from \$0 to \$2,318,000 |
| <b>Federal Project Cost:</b> | Stays the same \$0   |
| <b>Total Project Cost:</b>   | Decreased from \$42,779,000 to \$7,293,000 (-82.95%)       |

## T13932 - Old Ox Road Widening - Shaw Road to Oakgrove Road

This project provides funding for the planning, design, right-of-way acquisition, and widening of Old Ox Road (VA 606) from four lanes to a six-lane roadway between Shaw Road and Rock Hill Road to include shared use paths on both sides of the roadway.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | T29267                                |
| <b>Facility:</b>          | Old Ox Road                           |
| <b>From:</b>              | Rock Hill Road                        |
| <b>To:</b>                | Shaw Road                             |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$17,205,000                          |



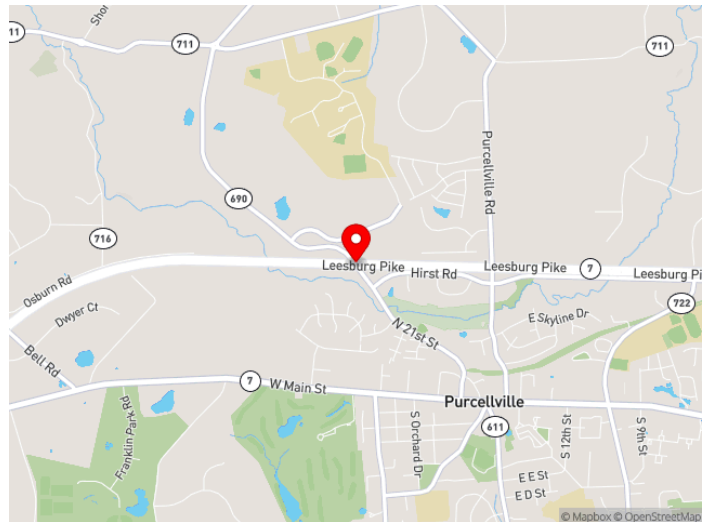
| Phase                                | Fund Source | FY2026     | FY2027     | FY2028     | FY2029              | Total               |
|--------------------------------------|-------------|------------|------------|------------|---------------------|---------------------|
| Preliminary Engineering              | NVTA        | \$0        | \$0        | \$0        | \$3,297,000         | \$3,297,000         |
| Preliminary Engineering              | RSTP        | \$0        | \$0        | \$0        | \$3,000,000         | \$3,000,000         |
| <b>Total Preliminary Engineering</b> |             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,297,000</b>  | <b>\$6,297,000</b>  |
| Right of Way                         | NVTA        | \$0        | \$0        | \$0        | \$10,908,000        | \$10,908,000        |
| <b>Total Right of Way</b>            |             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,908,000</b> | <b>\$10,908,000</b> |
| <b>TIP Total</b>                     |             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,205,000</b> | <b>\$17,205,000</b> |
| <b>Total Programmed</b>              |             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,205,000</b> | <b>\$17,205,000</b> |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | New Project  |
| <b>Federal Project Cost:</b>      | Stays the same \$3,000,000   |
| <b>Total Project Cost:</b>        | Stays the same \$17,205,000  |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6618 - Route 7/Route 690 Interchange #SMART18

Construct new diamond interchange at Route 7 by-pass and Route 690 in Loudoun County. Includes 4 ramps and shared use path on Route 690 bridge over Route 7.

|                           |  |
|---------------------------|--|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                              |
| <b>Record Type:</b>       | Discrete   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation            |
| <b>Project Type:</b>      | Road - Interchange improvements                  |
| <b>Agency Project ID:</b> | 111666   |
| <b>Facility:</b>          | Route 7 / Route 690 (Hillsboro Road) Interchange |
| <b>From:</b>              | -  |
| <b>To:</b>                | -  |
| <b>County:</b>            | Loudoun  |
| <b>Municipality:</b>      | -  |
| <b>Completion Year:</b>   | 2028   |
| <b>Total Cost:</b>        | \$61,096,749                                     |



| Phase              | Fund Source | FY2026      | FY2027 | FY2028 | FY2029 | Total        |
|--------------------|-------------|-------------|--------|--------|--------|--------------|
| Construction       | LOCAL       | \$5,411,749 | \$0    | \$0    | \$0    | \$5,411,749  |
| Total Construction |             | \$5,411,749 | \$0    | \$0    | \$0    | \$5,411,749  |
| TIP Total          |             | \$5,411,749 | \$0    | \$0    | \$0    | \$5,411,749  |
| Total Prior Costs  |             | \$0         | \$0    | \$0    | \$0    | \$55,685,000 |
| Total Programmed   |             | \$5,411,749 | \$0    | \$0    | \$0    | \$61,096,749 |

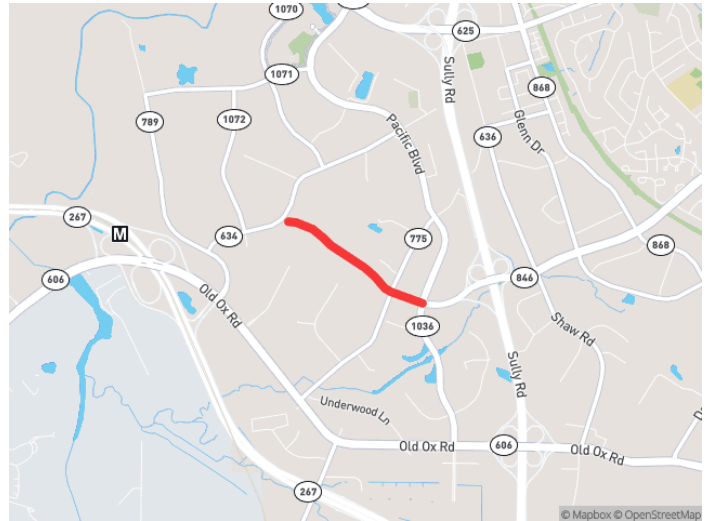
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Title changed from "ROUTE 7/ROUTE 690 INTERCHANGE SMART18 Route 7/Route 690 Interchange (SMART18)" to "Route 7/Route 690 Interchange #SMART18" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2029" to "2028"  |
| <b>Project Changes:</b>       | Source Document changed from "Loudoun County WEB page" to "Loudoun County webpage"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Construction/Project Implementation begins"                                 |
| <b>Funding Changes:</b>       | EB/MG  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in PE from \$1,798 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in PE from \$18,913 to \$0   |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$4,626,122 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$3,154,888 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$510,193 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$32,892 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$76,317 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$392,288 to \$0   |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$653,697 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$32,892 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$64,900 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$42,875,100 to \$0  |
| <b>Funding Changes:</b>       | LOCAL  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | + Increase funds in FY 2026 in CON from \$245,000 to \$5,411,749 |
| Funding Changes:                | TBD  |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$4,235,970        |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$4,406,991       |
| Funding Changes:                | + Increase funds in FY 2016 in CON from \$0 to \$47,042,039      |
| Federal Project Cost:           | Decreased from \$9,500,000 to \$0 (-100%)                        |
| Total Project Cost:             | Increased from \$52,685,000 to \$61,096,749 (15.97%)             |
| Conformity Information Changes: | 653  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                           |

## T6663 - Sterling Boulevard - 4 Lane Construction on New Alignment

The construction project will complete an existing gap by providing a 4-lane divided facility from Pacific Blvd to Moran Rd.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 105783                                |
| <b>Facility:</b>          | Sterling Blvd                         |
| <b>From:</b>              | Pacific Blvd                          |
| <b>To:</b>                | Moran Road                            |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2028                                  |
| <b>Total Cost:</b>        | \$79,474,973                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | REVSH       | \$0    | \$41,089,753 | \$0    | \$0    | \$41,089,753 |
| Total Right of Way |             | \$0    | \$41,089,753 | \$0    | \$0    | \$41,089,753 |
| Construction       | REVSH       | \$0    | \$35,385,220 | \$0    | \$0    | \$35,385,220 |
| Total Construction |             | \$0    | \$35,385,220 | \$0    | \$0    | \$35,385,220 |
| TIP Total          |             | \$0    | \$76,474,973 | \$0    | \$0    | \$76,474,973 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$3,000,000  |
| Total Programmed   |             | \$0    | \$76,474,973 | \$0    | \$0    | \$79,474,973 |

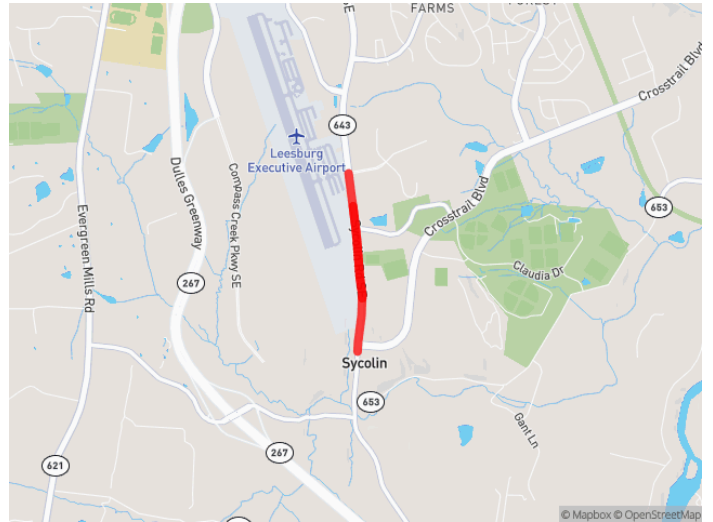
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|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Title changed from "STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT" to "Sterling Boulevard - 4 Lane Construction on New Alignment"  |
| <b>Project Changes:</b>       | Description changed from "THE CONSTRUCTION PROJECT WILL COMPLETE AN EXISTING GAP BY PROVIDING A 4 LANE DIVIDED FACILITY FROM PACIFIC BOULEVARD TO MORAN ROAD." to "The construction project will complete an existing gap by providing a 4-lane divided facility from Pacific Blvd to Moran Rd." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Rob Donaldson" to "Regina Moore"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "ROW Acquisition"  |
| <b>Project Changes:</b>       | Email changed from "Rob.donaldson@loudoun.gov" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"  |
| <b>Project Changes:</b>       | Public Project Website changed from "https://www.loudoun.gov/5416/Sterling-Boulevard-Extension" to "None"  |
| <b>Project Changes:</b>       | Phone (10-Digit) changed from "571-367-8557" to "None"   |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$1,000,000 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in ROW from \$23,149,753 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in ROW from \$8,950,000 to \$0   |

|                       |   |
|-----------------------|---|
| Funding Changes:      | - Decrease funds in FY 2025 in CON from \$33,935,922 to \$0 |
| Funding Changes:      | REVSH   |
| Funding Changes:      | - Decrease funds in FY 2027 in PE from \$1,000,000 to \$0   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$41,089,753 |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$35,385,220 |
| Funding Changes:      | - Decrease funds in FY 2025 in ROW from \$8,950,000 to \$0  |
| Funding Changes:      | ASAP  |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$3,000,000   |
| Federal Project Cost: | Increased from \$0 to \$3,000,000 (0%)                      |
| Total Project Cost:   | Increased from \$76,985,675 to \$79,474,973 (3.23%)         |

## T6346 - Sycolin Road Paving and Widening

The project provides for the design, right of way acquisition, utilities relocation and construction to widen approximately 4,200 feet of Sycolin Road to a four-lane, median divided roadway between Loudoun Center Place and Crosstrail Boulevard including shared use paths on both sides of the road.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 58923, 120774                         |
| <b>Facility:</b>          | Sycolin Road                          |
| <b>From:</b>              | Loudoun Center Place                  |
| <b>To:</b>                | Crosstrail Boulevard                  |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2033                                  |
| <b>Total Cost:</b>        | \$42,595,790                          |



| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029       | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------------|--------------|
| Preliminary Engineering       | LOCAL       | \$0    | \$3,878,437 | \$0    | \$0          | \$3,878,437  |
| Total Preliminary Engineering |             | \$0    | \$3,878,437 | \$0    | \$0          | \$3,878,437  |
| Right of Way                  | DC/STATE    | \$0    | \$0         | \$0    | \$17,187,853 | \$17,187,853 |
| Total Right of Way            |             | \$0    | \$0         | \$0    | \$17,187,853 | \$17,187,853 |
| TIP Total                     |             | \$0    | \$3,878,437 | \$0    | \$17,187,853 | \$21,066,290 |
| Total Future Costs            |             | \$0    | \$0         | \$0    | \$0          | \$21,529,500 |
| Total Programmed              |             | \$0    | \$3,878,437 | \$0    | \$17,187,853 | \$42,595,790 |

|  |   |
|--|---|
| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>                | Description changed from "Design, R/W acq, utilities relo, & CN to widen approximately 4,200 ft.. Sycolin Rd to a 4-lane, 16 median div road btw Loudoun Ctr Pl. & Crosstrail Blvd, 10 SUP, 12 travel lanes, access mgmt improv, Leesburg Airport, rec facilities. Improves access for cars, peds, and buses to the Leesburg PNR." to "The project provides for the design, right of way acquisition, utilities relocation and construction to widen approximately 4,200 feet of Sycolin Road to a four-lane, median divided roadway between Loudoun Center Place and Crosstrail Boulevard including shared use paths on both sides of the road." |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Funding Changes:</b>                | LOCAL   |
| <b>Funding Changes:</b>                | + Increase funds in FY 2030 in CON from \$0 to \$6,529,500  |
| <b>Funding Changes:</b>                | DC/STATE  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2027 in CON from \$21,529,500 to \$0   |
| <b>Funding Changes:</b>                | NVTA  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2030 in CON from \$0 to \$15,000,000   |
| <b>Federal Project Cost:</b>           | Stays the same \$0  |
| <b>Total Project Cost:</b>             | Stays the same \$42,595,790   |
| <b>Conformity Information Changes:</b> | 335   |
| <b>Conformity Information Changes:</b> | Conformity Implementation Status has changed from None to Active  |

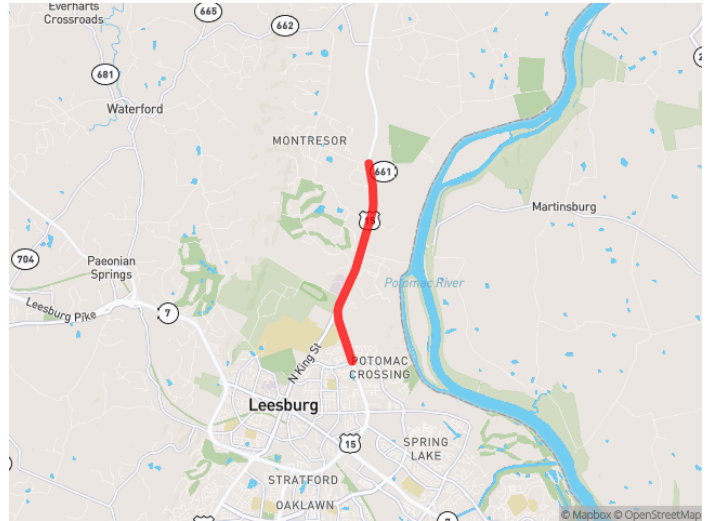
Conformity  
Information  
Changes:

RSAQ has changed from None to Yes-RSAQ

## T6702 - US 15 North Widening: Battlefield Pkwy. to Montresor Rd.

This project includes the design, land acquisition and construction to widen Route 15 from two to four lanes between Battlefield Parkway and Montresor Road. The project scope includes: a signalized Continuous Green "T" (CGT) intersection at North King Street to allow through traffic to continue north on Route 15 without stopping an updated signalized intersection at Whites Ferry Road a two-lane hybrid roundabout at Montresor Road a realigned section of Limestone School Road to connect with the Montresor Road roundabout a shared use path on the west side of Route 15 from Tuscarora High School to Montresor Road a shared use path along the entire length of Whites Ferry Road The design process includes context-sensitive methods and follows the Journey Through Hallowed Ground guidelines where possible.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 114014                                |
| <b>Facility:</b>          | US 15 James Monroe HWY                |
| <b>From:</b>              | Battlefield Pkwy                      |
| <b>To:</b>                | VA 661 Montresor Road                 |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | Town of Leesburg                      |
| <b>Completion Year:</b>   | 2030                                  |
| <b>Total Cost:</b>        | \$120,133,000                         |



| Phase                         | Fund Source | FY2026       | FY2027       | FY2028 | FY2029 | Total         |
|-------------------------------|-------------|--------------|--------------|--------|--------|---------------|
| Preliminary Engineering       | LOCAL       | \$5,231,000  | \$0          | \$0    | \$0    | \$5,231,000   |
| Total Preliminary Engineering |             | \$5,231,000  | \$0          | \$0    | \$0    | \$5,231,000   |
| Right of Way                  | LOCAL       | \$9,538,000  | \$0          | \$0    | \$0    | \$9,538,000   |
| Total Right of Way            |             | \$9,538,000  | \$0          | \$0    | \$0    | \$9,538,000   |
| Construction                  | LOCAL       | \$6,840,000  | \$35,060,000 | \$0    | \$0    | \$41,900,000  |
| Total Construction            |             | \$6,840,000  | \$35,060,000 | \$0    | \$0    | \$41,900,000  |
| TIP Total                     |             | \$21,609,000 | \$35,060,000 | \$0    | \$0    | \$56,669,000  |
| Total Prior Costs             |             | \$0          | \$0          | \$0    | \$0    | \$63,464,000  |
| Total Programmed              |             | \$21,609,000 | \$35,060,000 | \$0    | \$0    | \$120,133,000 |

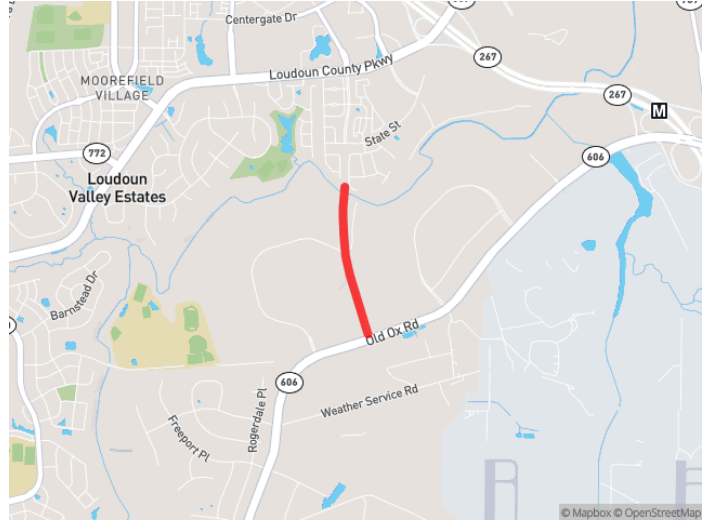
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|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Schedule Change(s)   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Select any of the following criteria that exempt the project from the CMP requirement or indicate that none are applicable. changed from "None" to "None of the above apply to this project."   |
| <b>Project Changes:</b>       | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: changed from "None" to "Interconnected/coordinated traffic signal system"   |
| <b>Project Changes:</b>       | CMP changed from "None" to "CMP Documentation is required. Please respond to questions on CMP Documentation tab"  |
| <b>Project Changes:</b>       | Traffic operational improvements changed from "None" to "Includes signalized Continuous Green "T" (CGT) intersection to allow through traffic to continue without stopping and an updated signalized intersection"  |
| <b>Project Changes:</b>       | Record Type changed from "Ongoing" to "Discrete"  |
| <b>Project Changes:</b>       | Could congestion management alternatives fully eliminate or partially offset the need for the proposed increase in single-occupant vehicle capacity? Explain why or why not. changed from "None" to "existing congestion and access along the corridor has led to a history of crashes" |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2029" to "2030"   |
| <b>Project Changes:</b>       | List and briefly describe how the following categories of (additional) strategies were considered as full or partial alternatives to single-occupant vehicle capacity expansion in the study or proposal for the project. changed from "None" to "Traffic operational improvements"     |
| <b>Funding Changes:</b>       | N/A   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Stays the same \$120,133,000  |

|                                   |   |
|-----------------------------------|---|
| <b>CMP Documentation Changes:</b> | Select any of the following criteria that exempt the project from the CMP requirement or indicate that none are applicable. has changed from None to None of the above apply to this project.   |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is required. Please respond to questions on CMP Documentation tab  |
| <b>CMP Documentation Changes:</b> | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: has changed from None to Interconnected/coordinated traffic signal system   |
| <b>CMP Documentation Changes:</b> | List and briefly describe how the following categories of (additional) strategies were considered as full or partial alternatives to single-occupant vehicle capacity expansion in the study or proposal for the project. has changed from None to Traffic operational improvements |

## T6659 - VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)

Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 111670                                |
| <b>Facility:</b>          | Westwind Drive                        |
| <b>From:</b>              | Loudoun County Parkway                |
| <b>To:</b>                | Old Ox Road                           |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2032                                  |
| <b>Total Cost:</b>        | \$136,350,324                         |



| Phase              | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|---------------|--------|--------|---------------|
| Right of Way       | LOCAL       | \$0    | \$42,423,550  | \$0    | \$0    | \$42,423,550  |
| Right of Way       | RSTP        | \$0    | \$1,118,499   | \$0    | \$0    | \$1,118,499   |
| Total Right of Way |             | \$0    | \$43,542,049  | \$0    | \$0    | \$43,542,049  |
| Construction       | LOCAL       | \$0    | \$81,015,464  | \$0    | \$0    | \$81,015,464  |
| Total Construction |             | \$0    | \$81,015,464  | \$0    | \$0    | \$81,015,464  |
| TIP Total          |             | \$0    | \$124,557,513 | \$0    | \$0    | \$124,557,513 |
| Total Prior Costs  |             | \$0    | \$0           | \$0    | \$0    | \$11,792,811  |
| Total Programmed   |             | \$0    | \$124,557,513 | \$0    | \$0    | \$136,350,324 |

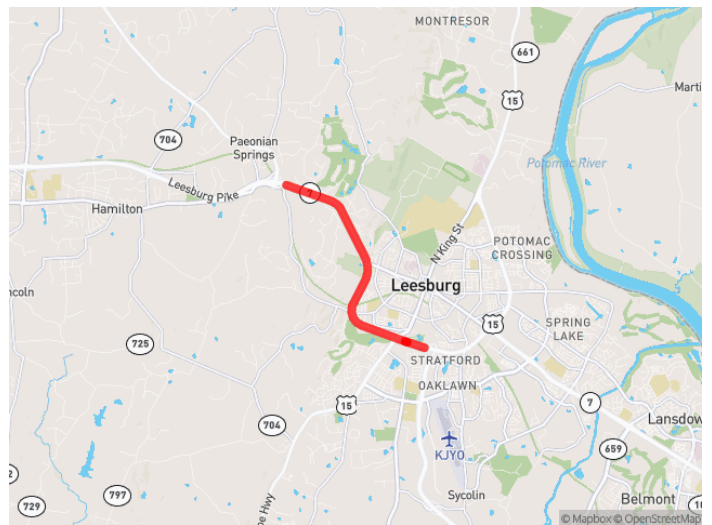
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| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://documentcloud.adobe.com/spodintegration/index.html?locale=en-us">https://documentcloud.adobe.com/spodintegration/index.html?locale=en-us</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Source Document changed from "FY 24-27 Working TIP" to "VDOT STIP"   |
| <b>Funding Changes:</b>       | HIP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$2,062,290 to \$0  |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,981,501 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$1,118,499   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in PE from \$2,175,109 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$2,175,109 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$1,592,410 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$4,100,000 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$4,100,000 to \$0   |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$42,423,550  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$42,423,550 to \$0  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$7,218,900        |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$4,573,911       |
| Federal Project Cost:           | Decreased from \$19,186,419 to \$12,911,310 (-32.71%)            |
| Total Project Cost:             | Decreased from \$142,625,433 to \$136,350,324 (-4.40%)           |
| Conformity Information Changes: | 825  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                           |

## T13922 - VA Route 7 Improvements

This project provides for the planning, design, right-of-way acquisition, and construction to widen Route 7 Eastbound from two lanes to three lanes between Route 9 and the Dulles Greenway (267), and Westbound from two lanes to three lanes from South King Street to West Market Street. The project also includes reconstruction or widening of the following bridges: West Market Street over Route 7, Dry Mill Road over West Market Street, Childrens Center Road over Route 7, W & OD Trail over Route 7, and Route 7 over Route 15.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 124397                                |
| <b>Facility:</b>          | Leesburg Pike                         |
| <b>From:</b>              | Charles Town Pike                     |
| <b>To:</b>                | West Market Street                    |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2039                                  |
| <b>Total Cost:</b>        | \$26,075,745                          |



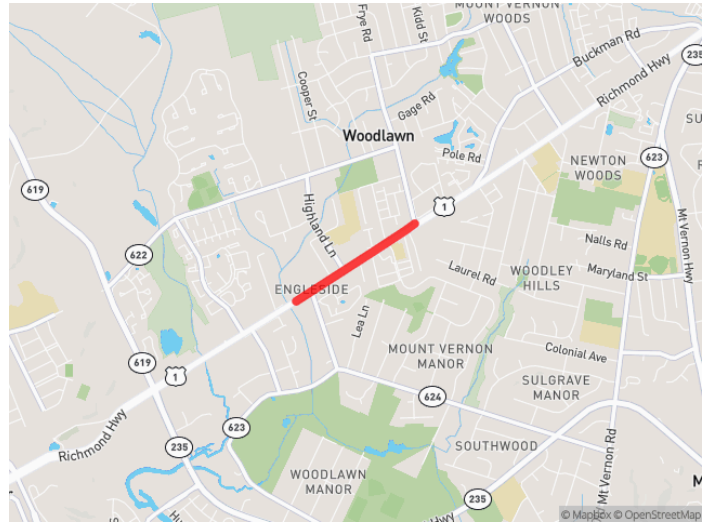
| Phase                         | Fund Source | FY2026 | FY2027 | FY2028 | FY2029      | Total        |
|-------------------------------|-------------|--------|--------|--------|-------------|--------------|
| Preliminary Engineering       | NVTA        | \$0    | \$0    | \$0    | \$6,726,056 | \$6,726,056  |
| Total Preliminary Engineering |             | \$0    | \$0    | \$0    | \$6,726,056 | \$6,726,056  |
| TIP Total                     |             | \$0    | \$0    | \$0    | \$6,726,056 | \$6,726,056  |
| Total Prior Costs             |             | \$0    | \$0    | \$0    | \$0         | \$6,160,647  |
| Total Future Costs            |             | \$0    | \$0    | \$0    | \$0         | \$13,189,042 |
| Total Programmed              |             | \$0    | \$0    | \$0    | \$6,726,056 | \$26,075,745 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                          |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-06.3 (VDOT STIP)" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$6,467,117 to \$6,160,647              |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,323,271 to \$0 (AC)                 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2050 in PE from \$2,323,271 to \$0 (ACCP)               |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,616,779 to \$0                      |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$580,818 to \$0 (AC)                   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2050 in PE from \$580,818 to \$0 (ACCP)                 |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$3,438,880 to \$6,726,056              |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in ROW from \$0 to \$13,189,042                    |
| <b>Federal Project Cost:</b>  | Decreased from \$8,790,388 to \$6,160,647 (-29.92%)                            |
| <b>Total Project Cost:</b>    | Increased from \$14,426,865 to \$26,075,745 (80.74%)                           |

## T6443 - Richmond Highway Corridor Improvements

Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road.

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                         |
| <b>Record Type:</b>       | Discrete                                    |
| <b>Lead Agency:</b>       | Virginia Department of Transportation       |
| <b>Project Type:</b>      | Road - Add Capacity/Widening                |
| <b>Agency Project ID:</b> | 107187, 128252, 128253                      |
| <b>Facility:</b>          | Richmond Highway                            |
| <b>From:</b>              | Mount Vernon Memorial Highway/Jeff Todd Way |
| <b>To:</b>                | Sherwood Hall Lane                          |
| <b>County:</b>            | Fairfax                                     |
| <b>Municipality:</b>      | -   |
| <b>Completion Year:</b>   | 2033  |
| <b>Total Cost:</b>        | \$254,686,100                               |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028       | FY2029 | Total         |
|--------------------|-------------|--------|--------------|--------------|--------|---------------|
| Construction       | NVTA        | \$0    | \$64,068,933 | \$65,227,582 | \$0    | \$129,296,515 |
| Total Construction |             | \$0    | \$64,068,933 | \$65,227,582 | \$0    | \$129,296,515 |
| TIP Total          |             | \$0    | \$64,068,933 | \$65,227,582 | \$0    | \$129,296,515 |
| Total Prior Costs  |             | \$0    | \$0          | \$0          | \$0    | \$125,389,585 |
| Total Programmed   |             | \$0    | \$64,068,933 | \$65,227,582 | \$0    | \$254,686,100 |

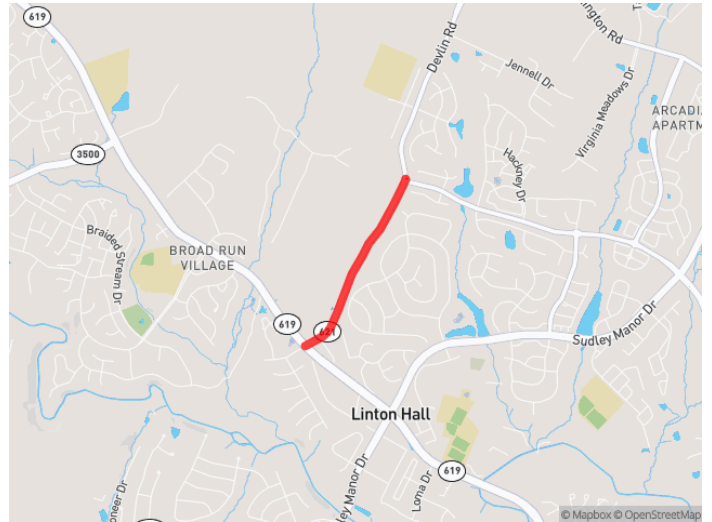
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| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2031" to "2033"          |
| <b>Funding Changes:</b>       | DEMO   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$1,211,460 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,029,946 to \$0        |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$7,246,693 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$4,112,086 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$1,983,956 to \$0       |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$9,504,138 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$8,436,031 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$8,349,422 to \$0       |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$4,187,709 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$2,109,008 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$1,028,022 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$4,531,345 to \$0       |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$78,300,884 to \$0      |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in PE from \$679,516 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$679,516 to \$0          |
| <b>Funding Changes:</b>       | REVSH  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | - Decrease funds in FY 2024 in ROW from \$1,948,000 to \$0   |
| Funding Changes:                | NVTA   |
| Funding Changes:                | - Decrease funds in FY 2027 in PE from \$1,930,786 to \$0  |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$64,068,933  |
| Funding Changes:                | - Decrease funds in FY 2028 in PE from \$1,930,786 to \$0  |
| Funding Changes:                | + Increase funds in FY 2028 in CON from \$0 to \$65,227,582  |
| Funding Changes:                | - Decrease funds in FY 2026 in CON from \$64,068,933 to \$0  |
| Funding Changes:                | - Decrease funds in FY 2027 in CON from \$65,227,582 to \$0  |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$24,423,022   |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$100,966,563   |
| Federal Project Cost:           | Increased from \$41,873,732 to \$125,389,585 (199.45%)   |
| Total Project Cost:             | Decreased from \$268,495,819 to \$254,686,100 (-5.14%)   |
| Conformity Information Changes: | 322  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active   |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ   |
| CMP Documentation Changes:      | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: has changed from Transit stop (rail or bus) within a 1/2 mile radius of the project location to Interconnected/coordinated traffic signal system |

## T13559 - Devlin Road Widening - Linton Hall Road to University Boulevard

Project will widen 0.85 miles of Devlin Road (Route 621) from two to four lanes from Linton Hall Road (Route 619) to University Boulevard (Route 840). The project will include a 10-foot asphalt shared use path and 5-foot sidewalk.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 121761                                |
| <b>Facility:</b>          | Devlin Road                           |
| <b>From:</b>              | Linton Hall Road                      |
| <b>To:</b>                | University Boulevard                  |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2033                                  |
| <b>Total Cost:</b>        | \$4,404,300                           |



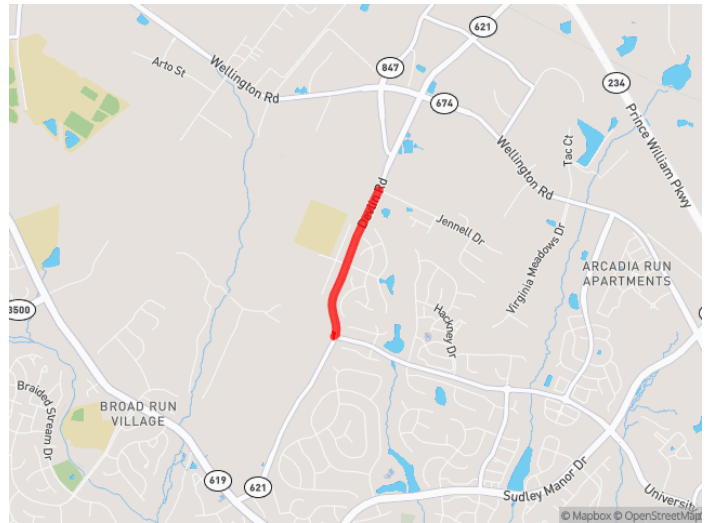
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$880,860   | \$0    | \$0    | \$880,860   |
| Preliminary Engineering       | RSTP        | \$0    | \$3,523,440 | \$0    | \$0    | \$3,523,440 |
| Total Preliminary Engineering |             | \$0    | \$4,404,300 | \$0    | \$0    | \$4,404,300 |
| TIP Total                     |             | \$0    | \$4,404,300 | \$0    | \$0    | \$4,404,300 |
| Total Programmed              |             | \$0    | \$4,404,300 | \$0    | \$0    | \$4,404,300 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Title changed from "DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD" to "Devlin Road Widening - Linton Hall Road to University Boulevard"  |
| <b>Project Changes:</b>       | Description changed from "DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD" to "Project will widen 0.85 miles of Devlin Road (Route 621) from two to four lanes from Linton Hall Road (Route 619) to University Boulevard (Route 840). The project will include a 10-foot asphalt shared use path and 5-foot sidewalk." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2032" to "2033"  |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$3,999,282 to \$3,523,440  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$999,821 to \$880,860  |
| <b>Federal Project Cost:</b>  | Decreased from \$3,999,282 to \$3,523,440 (-11.90%)  |
| <b>Total Project Cost:</b>    | Decreased from \$4,999,103 to \$4,404,300 (-11.90%)  |

## T13767 - Devlin Road Widening (Northern Segment)

This project will widen Devlin Road 2 to 4 lanes from Terminus of realigned Balls Ford Road Interchange (UPC 112815) south of the Wellington Road to the intersection with University Blvd. The project consists of (4) 12' travel lanes, 5' sidewalk and 10' shared use path. This TIP project is the northern segment of CE3693.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 118253, 121761                        |
| <b>Facility:</b>          | Devlin Road                           |
| <b>From:</b>              | Jennell Drive                         |
| <b>To:</b>                | University Boulevard                  |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2027                                  |
| <b>Total Cost:</b>        | \$45,701,331                          |



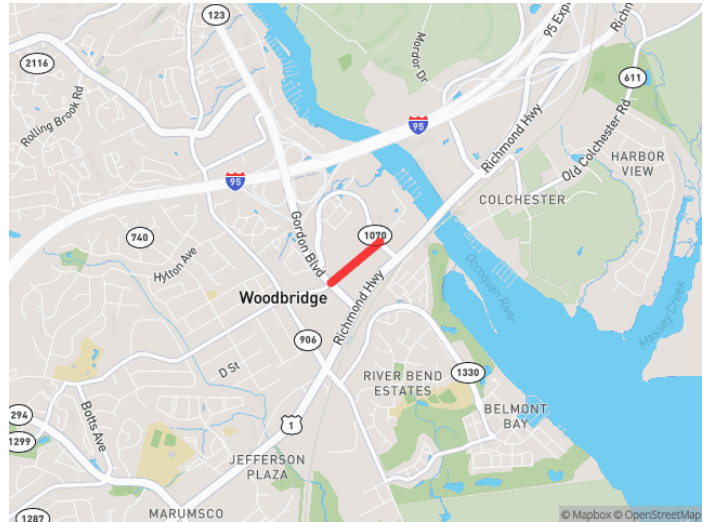
| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | CONCESSION  | \$0    | \$4,300,000  | \$0    | \$0    | \$4,300,000  |
| Total Preliminary Engineering |             | \$0    | \$4,300,000  | \$0    | \$0    | \$4,300,000  |
| Right of Way                  | CONCESSION  | \$0    | \$4,183,719  | \$0    | \$0    | \$4,183,719  |
| Total Right of Way            |             | \$0    | \$4,183,719  | \$0    | \$0    | \$4,183,719  |
| Construction                  | CONCESSION  | \$0    | \$30,997,216 | \$0    | \$0    | \$30,997,216 |
| Construction                  | DC/STATE    | \$0    | \$6,220,396  | \$0    | \$0    | \$6,220,396  |
| Total Construction            |             | \$0    | \$37,217,612 | \$0    | \$0    | \$37,217,612 |
| TIP Total                     |             | \$0    | \$45,701,331 | \$0    | \$0    | \$45,701,331 |
| Total Programmed              |             | \$0    | \$45,701,331 | \$0    | \$0    | \$45,701,331 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-02.3 (VA)" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Improvement Program" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syip.virginia.gov/Pages/lineitemDetails.aspx?syp_scenario_id=291&amp;line_item_id=1708842">https://syip.virginia.gov/Pages/lineitemDetails.aspx?syp_scenario_id=291&amp;line_item_id=1708842</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b>       | CONCESSION   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$3,701,310 to \$4,300,000  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$2,975,699 to \$4,183,719   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$30,997,216  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in PE from \$394,103 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in ROW from \$1,180,101 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$198,459 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$31,048,616 to \$0  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Decreased from \$45,718,684 to \$45,701,331 (-0.04%)   |

## T11617 - North Woodbridge Mobility Improvements (Marina Way Extended)

Extend Marina Way by 0.26 miles as a 4 lane roadway connecting from Rte 123 (Gordon Blvd) to Annapolis Way. Includes a 5 SW, turn lane & shoulder improvements, signal mods, ROW acquisition & utility relocation.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 120778                                |
| <b>Facility:</b>          | Marina Way                            |
| <b>From:</b>              | Annapolis Way                         |
| <b>To:</b>                | VA 123 (Gordon Blvd.)                 |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$24,189,417                          |



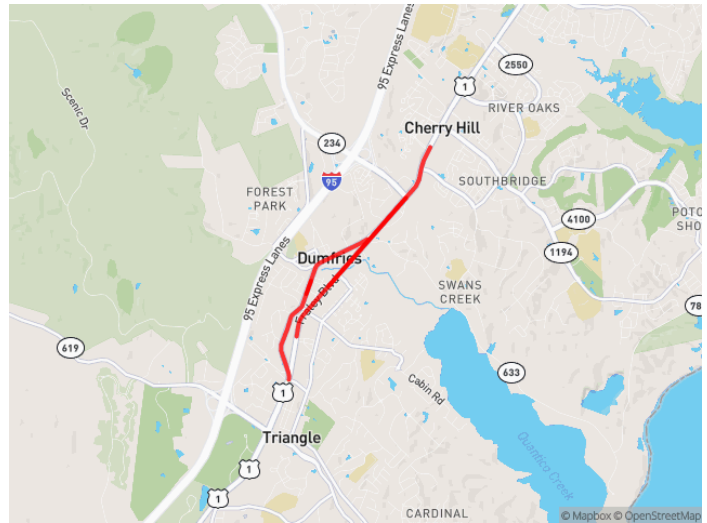
| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$3,570,600  | \$0    | \$0    | \$3,570,600  |
| Total Preliminary Engineering |             | \$0    | \$3,570,600  | \$0    | \$0    | \$3,570,600  |
| Right of Way                  | DC/STATE    | \$0    | \$9,480,000  | \$0    | \$0    | \$9,480,000  |
| Total Right of Way            |             | \$0    | \$9,480,000  | \$0    | \$0    | \$9,480,000  |
| Construction                  | DC/STATE    | \$0    | \$11,138,817 | \$0    | \$0    | \$11,138,817 |
| Total Construction            |             | \$0    | \$11,138,817 | \$0    | \$0    | \$11,138,817 |
| TIP Total                     |             | \$0    | \$24,189,417 | \$0    | \$0    | \$24,189,417 |
| Total Programmed              |             | \$0    | \$24,189,417 | \$0    | \$0    | \$24,189,417 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENDED)" to "North Woodbridge Mobility Improvements (Marina Way Extended)" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2027" to "2029"   |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$3,570,359 to \$3,570,600   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$9,480,000  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$11,138,817   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$10,071,060 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$11,668,860 to \$0   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Decreased from \$25,310,279 to \$24,189,417 (-4.43%)  |

## T6692 - Route 1 Widening (Fraley Blvd)

This locally administered, NVTA funded project to widen Route 1 - northbound align from Bradys Hill Rd to Route 234 to 3 lanes each direction w/ turn lanes, provide raised median, asphalt shared-use path, ITS improvements, pedestrian crossing improvements at intersections w/ traffic signals. Reconstruct & Widen Quantico Creek Bridge; replace signals.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 90339, 119481                         |
| <b>Facility:</b>          | Fraley Blvd                           |
| <b>From:</b>              | Brady's Hill Road                     |
| <b>To:</b>                | Dumfries Road                         |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | Town of Dumfries                      |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$147,030,840                         |



| Phase                                | Fund Source | FY2026     | FY2027              | FY2028              | FY2029     | Total                |
|--------------------------------------|-------------|------------|---------------------|---------------------|------------|----------------------|
| Preliminary Engineering              | NHPP        | \$0        | \$4,978,700         | \$0                 | \$0        | \$4,978,700          |
| Preliminary Engineering              | NVTA        | \$0        | \$3,068,639         | \$0                 | \$0        | \$3,068,639          |
| <b>Total Preliminary Engineering</b> |             | <b>\$0</b> | <b>\$8,047,339</b>  | <b>\$0</b>          | <b>\$0</b> | <b>\$8,047,339</b>   |
| Right of Way                         | NHPP        | \$0        | \$38,480,638        | \$0                 | \$0        | \$38,480,638         |
| Right of Way                         | NVTA        | \$0        | \$21,887,591        | \$0                 | \$0        | \$21,887,591         |
| <b>Total Right of Way</b>            |             | <b>\$0</b> | <b>\$60,368,229</b> | <b>\$0</b>          | <b>\$0</b> | <b>\$60,368,229</b>  |
| Construction                         | NVTA        | \$0        | \$0                 | \$78,000,000        | \$0        | \$78,000,000         |
| <b>Total Construction</b>            |             | <b>\$0</b> | <b>\$0</b>          | <b>\$78,000,000</b> | <b>\$0</b> | <b>\$78,000,000</b>  |
| <b>TIP Total</b>                     |             | <b>\$0</b> | <b>\$68,415,568</b> | <b>\$78,000,000</b> | <b>\$0</b> | <b>\$146,415,568</b> |
| Total Prior Costs                    |             | \$0        | \$0                 | \$0                 | \$0        | \$615,272            |
| <b>Total Programmed</b>              |             | <b>\$0</b> | <b>\$68,415,568</b> | <b>\$78,000,000</b> | <b>\$0</b> | <b>\$147,030,840</b> |

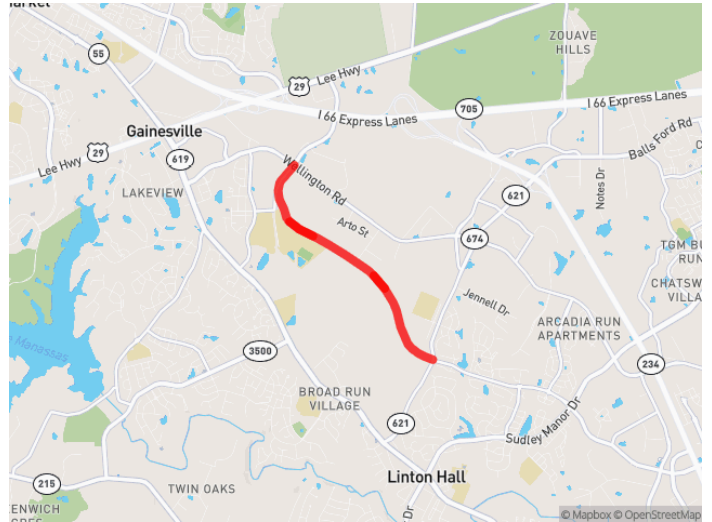
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                                     |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                          |
| <b>Project Changes:</b>       | Source Document changed from "NVTA Funded Projects" to "NVTA Funded Projects & VDOT STIP" |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2037" to "2031"                                   |
| <b>Funding Changes:</b>       | NVTA  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$6,900,000 to \$3,068,639                         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$21,887,591                               |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$44,860,000 to \$0                               |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$78,000,000                               |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$78,000,000 to \$0                               |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$31,887,825 to \$0                               |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$3,958,000 to \$4,978,700                         |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$38,480,638                               |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$35,499,370 to \$0                               |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$11,379,363 to \$0                               |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | - Decrease funds in FY 2025 in ROW from \$24,912,935 to \$0      |
| Funding Changes:                | - Decrease funds in FY 2026 in ROW from \$10,536,435 to \$0      |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$615,272          |
| Federal Project Cost:           | Decreased from \$86,286,103 to \$44,074,610 (-48.92%)            |
| Total Project Cost:             | Decreased from \$247,933,928 to \$147,030,840 (-40.70%)          |
| Conformity Information Changes: | 631  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Active |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                           |

## T6695 - University Blvd Extension (Devlin Rd to Wellington Rd)

This project consists of extending University Boulevard from Devlin Road to Wellington Rd, as a 4-lane roadway (half section) with four (4) 12-foot travel lanes, a 5-foot sidewalk and a 10-foot shared use path. The project will include signaling the new intersection of Devlin Road at University Boulevard.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 118313                                |
| <b>Facility:</b>          | VA 840 University Blvd                |
| <b>From:</b>              | Devlin Rd                             |
| <b>To:</b>                | Wellington Rd                         |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2035                                  |
| <b>Total Cost:</b>        | \$100,000,000                         |



| Phase              | Fund Source | FY2026 | FY2027 | FY2028       | FY2029 | Total         |
|--------------------|-------------|--------|--------|--------------|--------|---------------|
| Right of Way       | DC/STATE    | \$0    | \$0    | \$2,933,265  | \$0    | \$2,933,265   |
| Right of Way       | RSTP        | \$0    | \$0    | \$11,733,060 | \$0    | \$11,733,060  |
| Total Right of Way |             | \$0    | \$0    | \$14,666,325 | \$0    | \$14,666,325  |
| TIP Total          |             | \$0    | \$0    | \$14,666,325 | \$0    | \$14,666,325  |
| Total Prior Costs  |             | \$0    | \$0    | \$0          | \$0    | \$63,333,675  |
| Total Future Costs |             | \$0    | \$0    | \$0          | \$0    | \$22,000,000  |
| Total Programmed   |             | \$0    | \$0    | \$14,666,325 | \$0    | \$100,000,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update               |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"    |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$4,927,118 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$1,500,000 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$3,500,000 to \$0          |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2039 in ROW from \$4,927,118 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2039 in CON from \$0 to \$5,000,000          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$3,500,000 to \$0          |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in ROW from \$6,400,000 to \$11,733,060 |
| <b>Funding Changes:</b>       | + Increase funds in FY 2039 in CON from \$3,088,000 to \$17,000,000 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$10,815,200 to \$0         |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in ROW from \$1,600,000 to \$2,933,265  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$772,000 to \$0            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$2,703,800 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$1,500,000 to \$0          |
| <b>Funding Changes:</b>       | P   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2024 in ROW from \$0 to \$3,333,675          |
| <b>Federal Project Cost:</b>  | Increased from \$25,903,200 to \$34,333,060 (32.54%)                |

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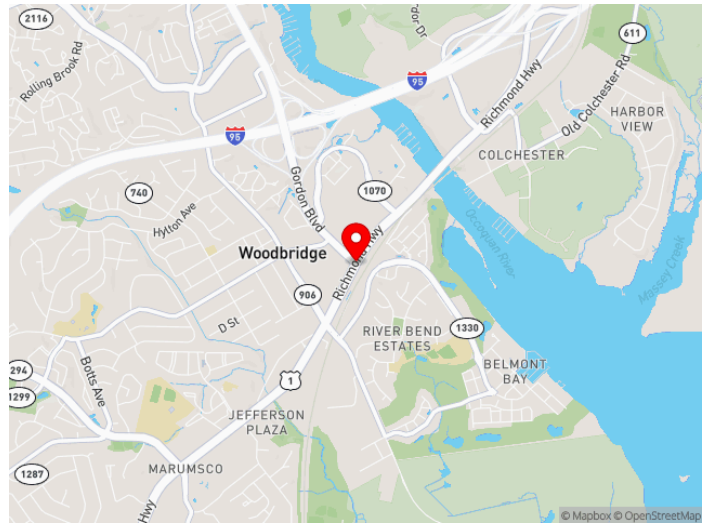
|                     |  |
|---------------------|--|
| Total Project Cost: | Decreased from \$105,233,236 to \$100,000,000 (-4.97%) |
|---------------------|--|

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## T6309 - VA 123/ US 1 Interchange

The project will construct a four-lane overpass between VA 123 east of Horner Road to Belmont Bay Drive, crossing over US 1 and existing railroad tracks, to form a new quadrant roadway with VA 123, Express Drive and Dawson Beach Road and a new T-intersection at Express Drive and Belmont Bay Drive. Sidewalk and a shared-use path may be constructed to connect to existing bicycle/pedestrian facilities.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 14693                                 |
| <b>Facility:</b>          | Richmond Highway                      |
| <b>From:</b>              | US 1 Richmond Highway                 |
| <b>To:</b>                | VA 123 Gordon Boulevard               |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2040                                  |
| <b>Total Cost:</b>        | \$93,738,766                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | DC/STATE    | \$0    | \$37,082,505 | \$0    | \$0    | \$37,082,505 |
| Total Right of Way |             | \$0    | \$37,082,505 | \$0    | \$0    | \$37,082,505 |
| TIP Total          |             | \$0    | \$37,082,505 | \$0    | \$0    | \$37,082,505 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$56,656,261 |
| Total Programmed   |             | \$0    | \$37,082,505 | \$0    | \$0    | \$93,738,766 |

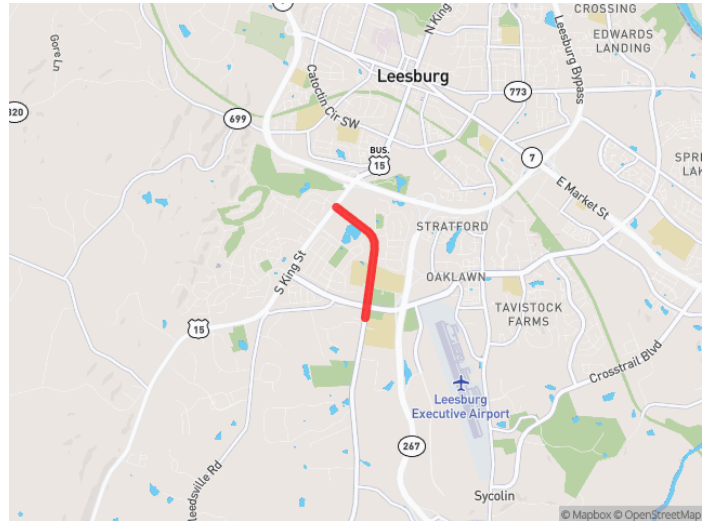
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in PE from \$2,389,600 to \$0        |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$597,400 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$37,082,505      |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$652,200 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$125,200 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$492,400 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$25,722 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$4,567,385 to \$0       |
| <b>Funding Changes:</b>       | DEMO   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$1,969,600 to \$0       |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$500,800 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$2,608,800 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$2,533,376 to \$0        |
| <b>Funding Changes:</b>       | SBD  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$5,156,776 to \$0       |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$345,754 to \$0         |
| <b>Funding Changes:</b>       | LOCAL (NM)   |

|                                 |   |
|---------------------------------|---|
| Funding Changes:                | - Decrease funds in FY 2022 in ROW from \$1,900,000 to \$0      |
| Funding Changes:                | NVTA  |
| Funding Changes:                | - Decrease funds in FY 2027 in PLANNING from \$3,000,000 to \$0 |
| Funding Changes:                | TBD   |
| Funding Changes:                | - Decrease funds in FY 2030 in OTHER from \$94,000,000 to \$0   |
| Funding Changes:                | ASAP  |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$9,654,693       |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$47,001,568     |
| Federal Project Cost:           | Increased from \$10,002,176 to \$56,656,261 (466.44%)           |
| Total Project Cost:             | Decreased from \$120,865,013 to \$93,738,766 (-22.44%)          |
| Conformity Information Changes: | 633   |
| Conformity Information Changes: | RSAQ has changed from None to No-NRS                            |

# T13910 - Evergreen Mill Road Widening

Widen Evergreen Mill Road from 2 to 4 lanes in Town of Leesburg

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 106976                                |
| <b>Facility:</b>          | Evergreen Mill Road                   |
| <b>From:</b>              | South King Street                     |
| <b>To:</b>                | 0.3 miles S. of Battlefield Parkway   |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | Town of Leesburg                      |
| <b>Completion Year:</b>   | 2027                                  |
| <b>Total Cost:</b>        | \$31,620,558                          |



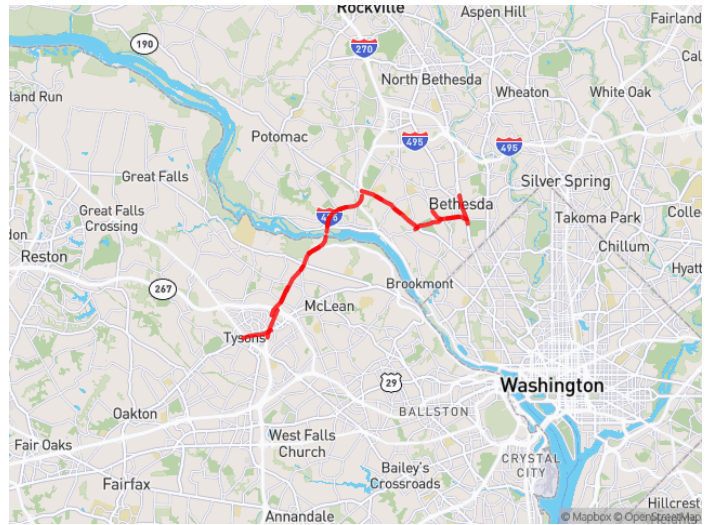
| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$3,368,000  | \$0    | \$0    | \$3,368,000  |
| Total Preliminary Engineering |             | \$0    | \$3,368,000  | \$0    | \$0    | \$3,368,000  |
| Right of Way                  | REVSH       | \$0    | \$4,165,245  | \$0    | \$0    | \$4,165,245  |
| Total Right of Way            |             | \$0    | \$4,165,245  | \$0    | \$0    | \$4,165,245  |
| Construction                  | REVSH       | \$0    | \$24,087,313 | \$0    | \$0    | \$24,087,313 |
| Total Construction            |             | \$0    | \$24,087,313 | \$0    | \$0    | \$24,087,313 |
| TIP Total                     |             | \$0    | \$31,620,558 | \$0    | \$0    | \$31,620,558 |
| Total Programmed              |             | \$0    | \$31,620,558 | \$0    | \$0    | \$31,620,558 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-02.3 (VA)" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | TPB Project Title changed from "None" to "Evergreen Mill Widening: South King St to South of Battlefield Parkway" |
| <b>Project Changes:</b>       | Current Implementation Status changed from "ROW Acquisition" to "Construction/Project Implementation begins"      |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$1,684,000 to \$3,368,000   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$1,806,632 to \$4,165,245  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$3,660,583 to \$24,087,313   |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,684,000 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$1,806,632 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$3,660,583 to \$0  |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$17,314,278 to \$0   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Increased from \$31,616,708 to \$31,620,558 (0.01%)   |

## T13640 - I-495 Next Transit Operation Services

Operating funding for new transit service between Tysons and Bethesda

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bus/BRT - Capital/Expansion           |
| <b>Agency Project ID:</b> | 126259                                |
| <b>Facility:</b>          | I-495 Capital Beltway                 |
| <b>From:</b>              | Tysons                                |
| <b>To:</b>                | Bethesda                              |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$2,000,000                           |



| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | DC/STATE    | \$0    | \$2,000,000 | \$0    | \$0    | \$2,000,000 |
| Total Construction |             | \$0    | \$2,000,000 | \$0    | \$0    | \$2,000,000 |
| TIP Total          |             | \$0    | \$2,000,000 | \$0    | \$0    | \$2,000,000 |
| Total Programmed   |             | \$0    | \$2,000,000 | \$0    | \$0    | \$2,000,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Record Type changed from "Ongoing" to "Discrete"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://pool.cov.virginia.gov/">https://pool.cov.virginia.gov/</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b>       | N/A  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Stays the same \$2,000,000   |

## T6680 - Richmond Highway (US 1) Bus Rapid Transit - VDOT Oversight #SMART20

VDOT Oversight - The Richmond Highway (Route 1) Bus Rapid Transit (BRT) project includes median running BRT from Huntington Metro Area to Fort Belvoir. The project will include: new transit stations, facilities for bicycle, pedestrian and vehicle travel modes.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 115549                                |
| <b>Facility:</b>          | Richmond Highway                      |
| <b>From:</b>              | Huntington Metrorail Station          |
| <b>To:</b>                | Fort Belvoir                          |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2030                                  |
| <b>Total Cost:</b>        | \$1,909,840                           |

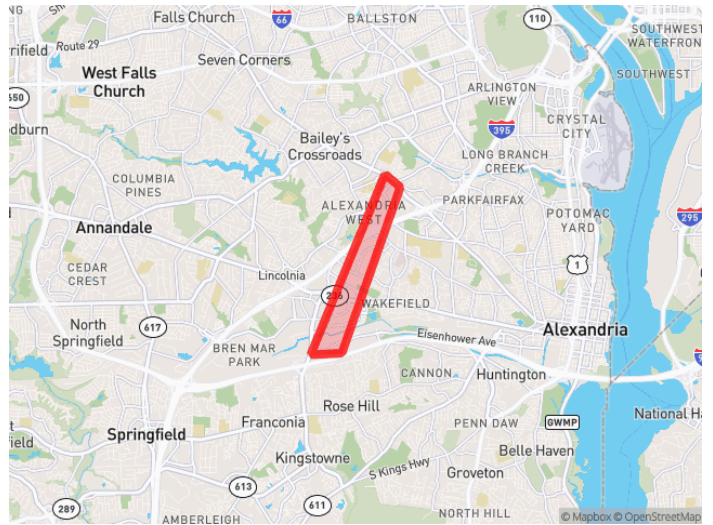
| Phase                         | Fund Source | FY2026    | FY2027 | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|-----------|--------|--------|--------|-------------|
| Preliminary Engineering       | DC/STATE    | \$301,977 | \$0    | \$0    | \$0    | \$301,977   |
| Total Preliminary Engineering |             | \$301,977 | \$0    | \$0    | \$0    | \$301,977   |
| TIP Total                     |             | \$301,977 | \$0    | \$0    | \$0    | \$301,977   |
| Total Prior Costs             |             | \$0       | \$0    | \$0    | \$0    | \$1,607,863 |
| Total Programmed              |             | \$301,977 | \$0    | \$0    | \$0    | \$1,909,840 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>           | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>           | Primary Contact changed from "Vanessa Aguayo" to "Regina Moore"  |
| <b>Project Changes:</b>           | Source Document Page/Record Link changed from " <a href="https://www.fairfaxcounty.gov/transportation/tpp">https://www.fairfaxcounty.gov/transportation/tpp</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>           | Does this project increase capacity on a limited access highway or other principal arterial? changed from "Yes" to "No"  |
| <b>Project Changes:</b>           | Email changed from "vanessa.aguayo@fairfaxcounty.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>           | Source Document changed from "Transportation Priorities Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>           | Phone (10-Digit) changed from "703-877-5764" to "None"   |
| <b>Project Changes:</b>           | Select any of the following criteria that exempt the project from the CMP requirement or indicate that none are applicable. changed from "The project will not allow private single-occupant motor vehicles (e.g. transit or bicycle/pedestrian facilities)." to "None"                          |
| <b>Project Changes:</b>           | Public Project Website changed from " <a href="https://www.fairfaxcounty.gov/transportation/richm">https://www.fairfaxcounty.gov/transportation/richm</a> " to "None"  |
| <b>Funding Changes:</b>           | DC/STATE   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2026 in PE from \$1,909,840 to \$301,977  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2022 in ROW from \$77,684 to \$0  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2022 in CON from \$301,977 to \$0   |
| <b>Funding Changes:</b>           | TBD  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in PE from \$0 to \$1,607,863  |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Decreased from \$2,289,501 to \$1,909,840 (-16.58%)  |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from Yes to No  |
| <b>CMP Documentation Changes:</b> | Select any of the following criteria that exempt the project from the CMP requirement or indicate that none are applicable. has changed from The project will not allow private single-occupant motor vehicles (e.g. transit or bicycle/pedestrian facilities). to None                          |

## T13939 - West End Transitway Corridor Investments #SMART20

Project will construct innovative stations, shelters, install fare collection system & equipment and rolling stock. (DRPT managed)

|                           |  |
|---------------------------|--|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                        |
| <b>Record Type:</b>       | Discrete                                   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation      |
| <b>Project Type:</b>      | Bus/BRT - Passenger Facilities             |
| <b>Agency Project ID:</b> | 115548                                     |
| <b>Facility:</b>          | Van Dorn/Beauregard corridor               |
| <b>From:</b>              | Van Dorn Metro Station                     |
| <b>To:</b>                | Intersection of King Street and Beauregard |
| <b>County:</b>            | -  |
| <b>Municipality:</b>      | City of Alexandria                         |
| <b>Completion Year:</b>   | 2030                                       |
| <b>Total Cost:</b>        | \$61,800,000                               |



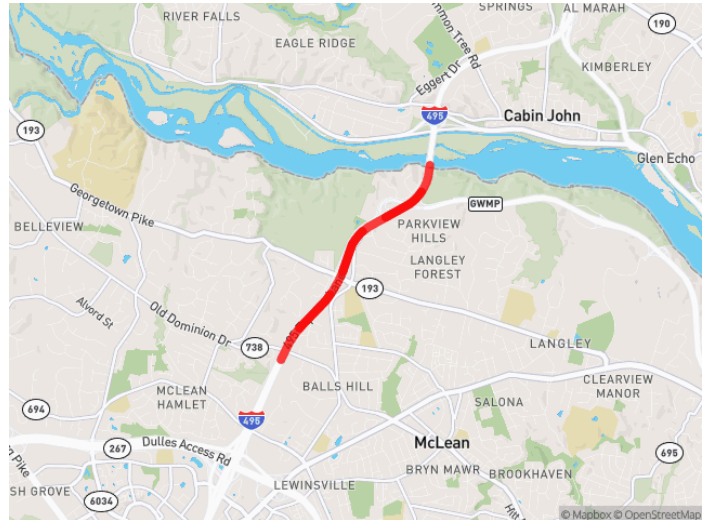
| Phase              | Fund Source | FY2026 | FY2027 | FY2028 | FY2029       | Total        |
|--------------------|-------------|--------|--------|--------|--------------|--------------|
| Construction       | NVTA        | \$0    | \$0    | \$0    | \$61,800,000 | \$61,800,000 |
| Total Construction |             | \$0    | \$0    | \$0    | \$61,800,000 | \$61,800,000 |
| TIP Total          |             | \$0    | \$0    | \$0    | \$61,800,000 | \$61,800,000 |
| Total Programmed   |             | \$0    | \$0    | \$0    | \$61,800,000 | \$61,800,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | New Project  |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Stays the same \$61,800,000  |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T11577 - I-495 EXPRESS LANES NORTHERN EXTENSION

The northern extension of VDOT's I-495 High Occupancy/Toll (HOT) lanes has been in the long range transportation plan since 2005, as part of the larger project that resulted in creation of HOT lanes from the Springfield Interchange to Old Dominion Drive near Tysons. The plan is being amended to better coordinate with the I-495 HOT lanes project in Maryland. VDOT will extend the I-495 HOT Lanes from Old Dominion Drive north to the American Legion Bridge. The project will include two HOT lanes in each direction. VDOT anticipates this will be funded primarily by toll revenues, possibly through a public private partnership

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - HOV/Managed Lanes              |
| <b>Agency Project ID:</b> | 115401                                |
| <b>Facility:</b>          | Capital Beltway HOT Lanes             |
| <b>From:</b>              | South of Old Dominion Drive           |
| <b>To:</b>                | American Legion Bridge                |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$559,323,951                         |



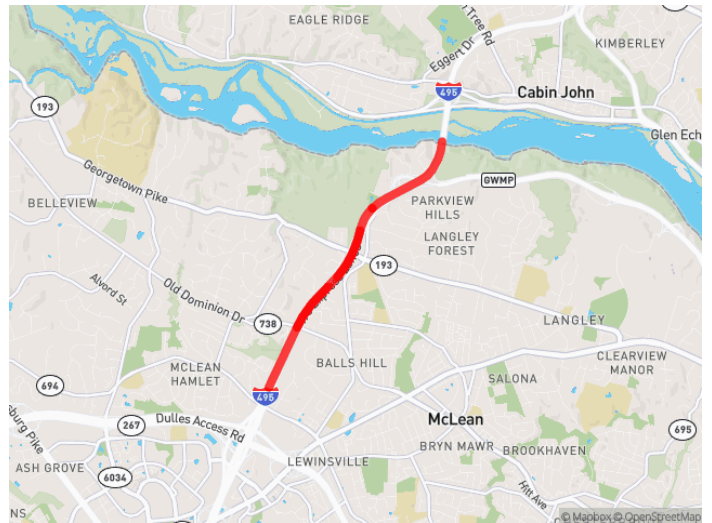
| Phase              | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|---------------|--------|--------|---------------|
| Construction       | P3          | \$0    | \$559,323,951 | \$0    | \$0    | \$559,323,951 |
| Total Construction |             | \$0    | \$559,323,951 | \$0    | \$0    | \$559,323,951 |
| TIP Total          |             | \$0    | \$559,323,951 | \$0    | \$0    | \$559,323,951 |
| Total Programmed   |             | \$0    | \$559,323,951 | \$0    | \$0    | \$559,323,951 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Construction/Project Implementation begins" |
| <b>Funding Changes:</b>       | N/A  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Stays the same \$559,323,951   |

## T6361 - I-495 Northern Section Shoulder Use Debt Service

Debt service for I-495 Northern Section Shoulder Use. Associated with construction project VDOT UPC 105130 which has been completed.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 106025                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$19,273,019                          |



| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------|--------------|
| Preliminary Engineering       | NHPP        | \$0    | \$2,441,588 | \$0    | \$0    | \$2,441,588  |
| Total Preliminary Engineering |             | \$0    | \$2,441,588 | \$0    | \$0    | \$2,441,588  |
| TIP Total                     |             | \$0    | \$2,441,588 | \$0    | \$0    | \$2,441,588  |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$16,831,431 |
| Total AC                      |             | \$0    | \$1,220,685 | \$0    | \$0    | \$1,220,685  |
| Total Programmed              |             | \$0    | \$2,441,588 | \$0    | \$0    | \$19,273,019 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130. There is no longer a shoulder use section on I-495. It was overcome by the I-495 NEXT project. Delete from the system." to "Debt service for I-495 Northern Section Shoulder Use. Associated with construction project VDOT UPC 105130 which has been completed." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Contract/Project Complete" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2025" to "2029"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://syp.cov.virginia.gov/lineitems/292/detail/1334196" to "https://www.vdot.virginia.gov/projects/roads-funded/"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Mitch Ball" to "Regina Moore"  |
| <b>Project Changes:</b>       | TPB Project Title changed from "None" to "I-495 Northern Section Shoulder Use Debt Service"  |
| <b>Project Changes:</b>       | Email changed from "Stephan.Ball@VDOT.Virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2025" to "None"   |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$16,831,431   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in CON from \$6,392,792 to \$0   |

|                              |   |
|------------------------------|---|
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in PE from \$0 to \$1,220,903         |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2027 in CON from \$1,426,136 to \$0        |
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in PE from \$0 to \$1,220,685 (AC)    |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2027 in CON from \$1,257,257 to \$0 (AC)   |
| <b>Funding Changes:</b>      | + Increase funds in FY 2028 in PE from \$0 to \$1,220,685 (ACCP)  |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2028 in CON from \$1,239,144 to \$0 (ACCP) |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2022 in CON from \$2,852,885 to \$0        |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2024 in CON from \$1,221,024 to \$0        |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2024 in CON from \$7,007,258 to \$0        |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2025 in CON from \$1,221,039 to \$0        |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2026 in CON from \$1,220,854 to \$0        |
| <b>Funding Changes:</b>      | - Decrease funds in FY 2027 in CON from \$1,220,685 to \$0        |
| <b>Federal Project Cost:</b> | Decreased from \$25,059,074 to \$19,273,019 (-23.09%)             |
| <b>Total Project Cost:</b>   | Decreased from \$25,059,074 to \$19,273,019 (-23.09%)             |

## T11614 - I-495 Southside Express Lanes Advance Activities

Extend the express lanes system on the southern section of I-95/I-495 (Capital Beltway), by 11 miles from the Springfield interchange (I-95/I-395/I-495) in Fairfax County, Virginia, across the Woodrow Wilson Memorial Bridge, to the MD 210 interchange in Prince Georges County, Maryland. Advance activities to include environment assessment, traffic and design, P3 development and procurement activities.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Study/Planning/Research               |
| <b>Agency Project ID:</b> | 122608                                |
| <b>Facility:</b>          | Capital Beltway Outer Loop            |
| <b>From:</b>              | I-95/395/495                          |
| <b>To:</b>                | MD 210                                |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$6,000,000                           |

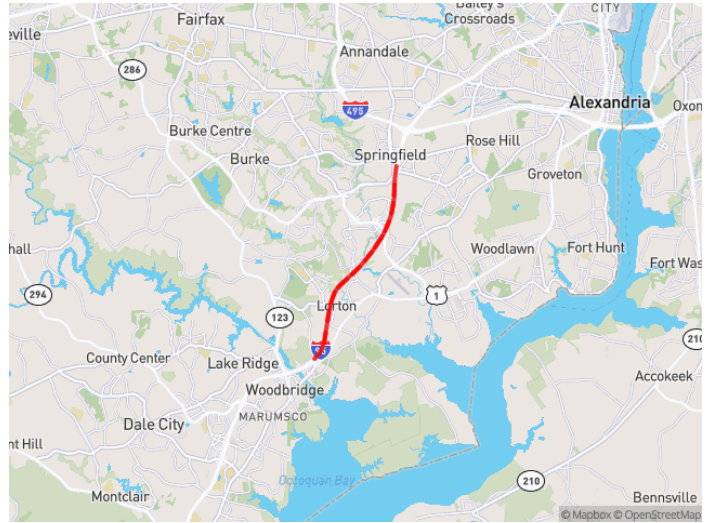
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$6,000,000 | \$0    | \$0    | \$6,000,000 |
| Total Preliminary Engineering |             | \$0    | \$6,000,000 | \$0    | \$0    | \$6,000,000 |
| TIP Total                     |             | \$0    | \$6,000,000 | \$0    | \$0    | \$6,000,000 |
| Total Programmed              |             | \$0    | \$6,000,000 | \$0    | \$0    | \$6,000,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Environmental Document/Pre-Design Phase (PAED)"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Jeong Yun Kweun" to "Regina Moore"  |
| <b>Project Changes:</b>       | Email changed from "jeong.kweun@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://syp.cov.virginia.gov/lineitems/292/detail/1847412" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Funding Changes:</b>       | N/A   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Stays the same \$6,000,000  |

## T6720 - I-95 CIP Variable Speed Limits - Program UPC

This statewide program funds variable speed limits along the I-95 Corridor.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - ITS/Technology                 |
| <b>Agency Project ID:</b> | 116656                                |
| <b>Facility:</b>          | I 95                                  |
| <b>From:</b>              | VA State Line                         |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$7,034,630                           |



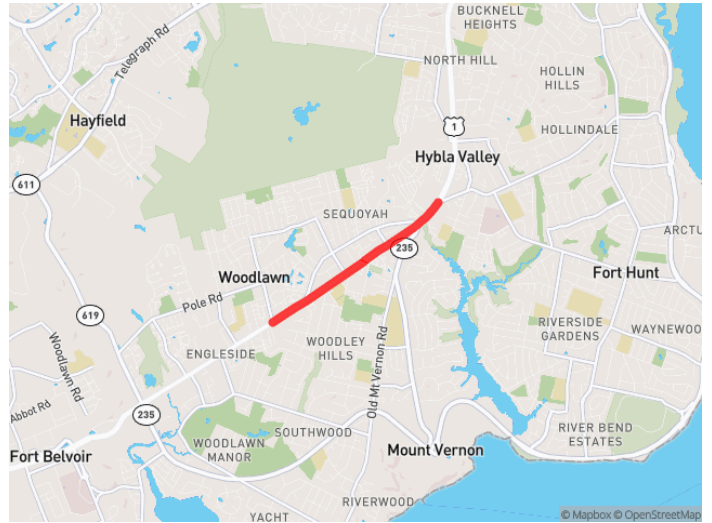
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$4,991,581 | \$0    | \$0    | \$4,991,581 |
| Preliminary Engineering       | NHPP        | \$0    | \$2,043,049 | \$0    | \$0    | \$2,043,049 |
| Total Preliminary Engineering |             | \$0    | \$7,034,630 | \$0    | \$0    | \$7,034,630 |
| TIP Total                     |             | \$0    | \$7,034,630 | \$0    | \$0    | \$7,034,630 |
| Total Programmed              |             | \$0    | \$7,034,630 | \$0    | \$0    | \$7,034,630 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://pool.cov.virginia.gov/">https://pool.cov.virginia.gov/</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Email changed from "Paul.Szatkowski@VDOT.Virginia.gov" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Paul Szatkowski" to "Regina Moore"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2025" to "2026"  |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$4,889,629 to \$4,991,581  |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$2,043,049  |
| <b>Federal Project Cost:</b>  | Increased from \$0 to \$2,043,049 (0%)   |
| <b>Total Project Cost:</b>    | Increased from \$4,889,629 to \$7,034,630 (43.87%)   |

## T11602 - Richmond Highway Corridor Improvements, Phase 2

Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 120800                                |
| <b>Facility:</b>          | US 1, Richmond Highway                |
| <b>From:</b>              | Frye Road                             |
| <b>To:</b>                | Sherwood Hall Lane                    |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2032                                  |
| <b>Total Cost:</b>        | \$233,886,483                         |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029        | Total         |
|--------------------|-------------|--------|--------------|--------|---------------|---------------|
| Right of Way       | DC/STATE    | \$0    | \$9,039,917  | \$0    | \$0           | \$9,039,917   |
| Right of Way       | RSTP        | \$0    | \$36,159,669 | \$0    | \$0           | \$36,159,669  |
| Total Right of Way |             | \$0    | \$45,199,586 | \$0    | \$0           | \$45,199,586  |
| Construction       | DC/STATE    | \$0    | \$0          | \$0    | \$17,519,795  | \$17,519,795  |
| Construction       | NVTA        | \$0    | \$0          | \$0    | \$101,736,017 | \$101,736,017 |
| Construction       | REVSH       | \$0    | \$0          | \$0    | \$8,052,000   | \$8,052,000   |
| Total Construction |             | \$0    | \$0          | \$0    | \$127,307,812 | \$127,307,812 |
| TIP Total          |             | \$0    | \$45,199,586 | \$0    | \$127,307,812 | \$172,507,398 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0           | \$45,177,265  |
| Total Future Costs |             | \$0    | \$0          | \$0    | \$0           | \$16,201,820  |
| Total AC           |             | \$0    | \$36,159,669 | \$0    | \$0           | \$36,159,669  |
| Total Programmed   |             | \$0    | \$45,199,586 | \$0    | \$127,307,812 | \$233,886,483 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Environmental Document/Pre-Design Phase (PAED)" to "ROW Acquisition" |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2039 in PE from \$1,680,000 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2039 in OTHER from \$0 to \$36,159,669 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$760,000 to \$5,970,100  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$39,207,165  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$3,530,100 to \$0 (AC)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$36,159,669 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in ROW from \$39,207,164 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in CON from \$0 to \$12,961,456  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in ROW from \$36,159,670 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$16,000,000 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$420,000 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$9,039,917   |

|                       |  |
|-----------------------|--|
| Funding Changes:      | - Decrease funds in FY 2030 in PE from \$190,000 to \$0      |
| Funding Changes:      | + Increase funds in FY 2030 in CON from \$0 to \$3,240,364   |
| Funding Changes:      | - Decrease funds in FY 2029 in PE from \$882,525 to \$0      |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$17,519,795  |
| Funding Changes:      | - Decrease funds in FY 2025 in ROW from \$9,801,791 to \$0   |
| Funding Changes:      | - Decrease funds in FY 2025 in ROW from \$9,039,918 to \$0   |
| Funding Changes:      | - Decrease funds in FY 2027 in ROW from \$4,000,000 to \$0   |
| Funding Changes:      | LOCAL  |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$143,509,632 to \$0 |
| Funding Changes:      | NVTA   |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$101,736,017 |
| Funding Changes:      | REVSH  |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$8,052,000   |
| Federal Project Cost: | Decreased from \$97,336,934 to \$94,298,390 (-3.12%)         |
| Total Project Cost:   | Decreased from \$265,180,800 to \$233,886,483 (-11.80%)      |

## T13929 - Arlington Boulevard Safety Improvements - GARVEE Debt Services #SMART22

Debt service for Arlington Boulevard Safety Improvements project (Note: the safety improvements project is part of TIP grouping for Construction: Safety/ITS/Operational Improvements)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | T27644                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Arlington                             |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$3,043,385                           |

| Phase              | Fund Source | FY2026 | FY2027 | FY2028      | FY2029 | Total       |
|--------------------|-------------|--------|--------|-------------|--------|-------------|
| Right of Way       | NHPP        | \$0    | \$0    | \$3,043,385 | \$0    | \$3,043,385 |
| Total Right of Way |             | \$0    | \$0    | \$3,043,385 | \$0    | \$3,043,385 |
| TIP Total          |             | \$0    | \$0    | \$3,043,385 | \$0    | \$3,043,385 |
| Total AC           |             | \$0    | \$0    | \$3,043,385 | \$0    | \$3,043,385 |
| Total Programmed   |             | \$0    | \$0    | \$3,043,385 | \$0    | \$3,043,385 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | New Project  |
| <b>Federal Project Cost:</b>      | Stays the same \$3,043,385   |
| <b>Total Project Cost:</b>        | Stays the same \$3,043,385   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6545 - I-66 Inside of the Beltway Initiatives GARVEE Debt Services

Debt Service for I-66 Inside of the Beltway Initiatives (UPC 108424)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 110392                                |
| <b>Facility:</b>          | I 66                                  |
| <b>From:</b>              | I 495                                 |
| <b>To:</b>                | U 29 Near Rosslyn, Arlington          |
| <b>County:</b>            | Arlington, Fairfax                    |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2036                                  |
| <b>Total Cost:</b>        | \$33,263,016                          |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------|--------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$2,205,131 | \$0    | \$0    | \$2,205,131  |
| Preliminary Engineering       | NHPP        | \$0    | \$7,118,944 | \$0    | \$0    | \$7,118,944  |
| Total Preliminary Engineering |             | \$0    | \$9,324,075 | \$0    | \$0    | \$9,324,075  |
| TIP Total                     |             | \$0    | \$9,324,075 | \$0    | \$0    | \$9,324,075  |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$23,938,941 |
| Total AC                      |             | \$0    | \$5,196,006 | \$0    | \$0    | \$5,196,006  |
| Total Programmed              |             | \$0    | \$9,324,075 | \$0    | \$0    | \$33,263,016 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "Debt Service Required for CN UPC 108424" to "Debt Service for I-66 Inside of the Beltway Initiatives (UPC 108424)" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2021"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Contract/Project Complete"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://pool.cov.virginia.gov/" to "https://www.vdot.virginia.gov/projects/roads-funded/"     |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$43,192,533 to \$1,922,938   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$6,223,774 to \$5,196,006 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$6,223,104 to \$1,626,484 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$6,223,148 to \$1,314,999 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$6,223,363 to \$987,739 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$1,266,784 (ACCP)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$6,223,542 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$10,798,134 to \$2,205,131   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,555,943 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,555,776 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$1,555,787 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$1,555,841 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$1,555,885 to \$0  |
| <b>Funding Changes:</b>       | TBD  |

|                              |  |
|------------------------------|--|
| <b>Funding Changes:</b>      | - Decrease funds in FY 2030 in PE from \$20,197,621 to \$0 |
| <b>Funding Changes:</b>      | ASAP   |
| <b>Funding Changes:</b>      | + Increase funds in FY 2016 in PE from \$0 to \$23,938,941 |
| <b>Federal Project Cost:</b> | Decreased from \$74,309,464 to \$31,057,885 (-58.20%)      |
| <b>Total Project Cost:</b>   | Decreased from \$113,084,451 to \$33,263,016 (-70.59%)     |

## T6543 - I-66/Route 15 Interchange Reconstruction - GARVEE Debt Services

Debt service for I-66/Route 15 Interchange Reconstruction (T5930)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 110376                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2033                                  |
| <b>Total Cost:</b>        | \$14,264,709                          |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------|--------------|
| Preliminary Engineering       | NHPP        | \$0    | \$1,848,946 | \$0    | \$0    | \$1,848,946  |
| Total Preliminary Engineering |             | \$0    | \$1,848,946 | \$0    | \$0    | \$1,848,946  |
| TIP Total                     |             | \$0    | \$1,848,946 | \$0    | \$0    | \$1,848,946  |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$12,415,763 |
| Total AC                      |             | \$0    | \$1,234,244 | \$0    | \$0    | \$1,234,244  |
| Total Programmed              |             | \$0    | \$1,848,946 | \$0    | \$0    | \$14,264,709 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "I-66 / Route 15 Interchange Reconstruction - GARVEE Debt Services" to "I-66/Route 15 Interchange Reconstruction - GARVEE Debt Services" |
| <b>Project Changes:</b>       | Description changed from "Debt Service Required for CN UPC 100566" to "Debt service for I-66/Route 15 Interchange Reconstruction (T5930)"                   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Email changed from "Ashley.Talmage@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Ashley Talmage" to "Regina Moore"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://pool.cov.virginia.gov/" to "https://www.vdot.virginia.gov/projects/roads-funded/"                    |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Secondary Agency changed from "Prince William Co. DPW" to "None"  |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$2,337,298 to \$12,415,763  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,337,416 to \$614,702   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,336,996 to \$1,234,244 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$2,337,325 to \$497,927 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$375,231 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in PE from \$0 to \$246,337 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$114,749 (ACCP)   |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$584,324 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$584,354 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$584,249 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$584,331 to \$0   |
| <b>Federal Project Cost:</b>  | Increased from \$9,349,035 to \$14,264,709 (52.58%)   |

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**Total Project Cost:** Increased from \$11,686,293 to \$14,264,709 (22.06%)

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## T6265 - I-95 HOV/HOT Lanes Debt Service

Debt Service for I-95 HOV/HOT Lanes (T6264)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 103222                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Region-wide                           |
| <b>Completion Year:</b>   | 2028                                  |
| <b>Total Cost:</b>        | \$110,089,071                         |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total         |
|-------------------------------|-------------|--------|-------------|--------|--------|---------------|
| Preliminary Engineering       | NHPP        | \$0    | \$7,119,521 | \$0    | \$0    | \$7,119,521   |
| Total Preliminary Engineering |             | \$0    | \$7,119,521 | \$0    | \$0    | \$7,119,521   |
| TIP Total                     |             | \$0    | \$7,119,521 | \$0    | \$0    | \$7,119,521   |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$102,969,550 |
| Total Programmed              |             | \$0    | \$7,119,521 | \$0    | \$0    | \$110,089,071 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "I-95 HOV/HOT Lanes Debt Service" to "Debt Service for I-95 HOV/HOT Lanes (T6264)"                              |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://pool.cov.virginia.gov/" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Project Changes:</b>       | Email changed from "Ashley.Talmage@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Ashley Talmage" to "Regina Moore"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"  |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$5,691,765 to \$102,969,550  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$5,642,807 to \$7,119,521  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$2,863,736 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,422,942 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,410,702 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$715,934 to \$0  |
| <b>Federal Project Cost:</b>  | Increased from \$14,198,308 to \$110,089,071 (675.37%)   |
| <b>Total Project Cost:</b>    | Increased from \$17,747,886 to \$110,089,071 (520.29%)   |

## T6605 - Lee Highway Widening Phase II -- GARVEE Debt Service

Debt Service Required for Lee Highway Widening Phase II (UPCs 110329 and 120509)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 111986, 124559                        |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2039                                  |
| <b>Total Cost:</b>        | \$119,558,416                         |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total         |
|-------------------------------|-------------|--------|-------------|--------|--------|---------------|
| Preliminary Engineering       | NHPP        | \$0    | \$2,291,070 | \$0    | \$0    | \$2,291,070   |
| Total Preliminary Engineering |             | \$0    | \$2,291,070 | \$0    | \$0    | \$2,291,070   |
| TIP Total                     |             | \$0    | \$2,291,070 | \$0    | \$0    | \$2,291,070   |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$117,267,346 |
| Total AC                      |             | \$0    | \$1,935,466 | \$0    | \$0    | \$1,935,466   |
| Total Programmed              |             | \$0    | \$2,291,070 | \$0    | \$0    | \$119,558,416 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "Lee Highway Widening Phase II -- GARVEE DEBT SERVICE" to "Lee Highway Widening Phase II -- GARVEE Debt Service"                                   |
| <b>Project Changes:</b>       | Description changed from "Debt Service Required for construction of UPC 110329" to "Debt Service Required for Lee Highway Widening Phase II (UPCs 110329 and 120509)" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Email changed from "Ashley.Talmage@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Ashley Talmage" to "Regina Moore"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://syp.cov.virginia.gov/lineitems/292/detail/1533730" to "https://www.vdot.virginia.gov/projects/roads-funded/"   |
| <b>Project Changes:</b>       | Secondary Agency changed from "Fairfax County" to "None"  |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$342,222 to \$117,267,346   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$342,177 to \$355,604   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$342,158 to \$1,935,466 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$342,218 to \$325,142 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$293,132 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in PE from \$0 to \$210,507 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$1,106,685 (ACCP)   |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$85,556 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$85,544 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$85,539 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$85,554 to \$0  |

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|                              |  |
|------------------------------|--|
| <b>Federal Project Cost:</b> | Increased from \$1,368,775 to \$119,558,416 (8634.70%) |
| <b>Total Project Cost:</b>   | Increased from \$1,710,968 to \$119,558,416 (6887.76%) |

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# T6701 - Popes Head Road (VA 286) Interchange - GARVEE Debt Service #SMART18

Debt service for Popes Head Road (VA 286) Interchange (T6694)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 111987                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2038                                  |
| <b>Total Cost:</b>        | \$3,118,244                           |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | NHPP        | \$0    | \$2,923,456 | \$0    | \$0    | \$2,923,456 |
| Total Preliminary Engineering |             | \$0    | \$2,923,456 | \$0    | \$0    | \$2,923,456 |
| TIP Total                     |             | \$0    | \$2,923,456 | \$0    | \$0    | \$2,923,456 |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$194,788   |
| Total AC                      |             | \$0    | \$2,574,549 | \$0    | \$0    | \$2,574,549 |
| Total Programmed              |             | \$0    | \$2,923,456 | \$0    | \$0    | \$3,118,244 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "Debt Service Required for CN UPC 111987" to "Debt service for Popes Head Road (VA 286) Interchange (T6694)"    |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Email changed from "Ashley.Talmage@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://pool.cov.virginia.gov/" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Ashley Talmage" to "Regina Moore"  |
| <b>Project Changes:</b>       | Secondary Agency changed from "Fairfax County" to "None"   |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$250,357 to \$194,788  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$599,169 to \$348,907  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$617,767 to \$2,574,549 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$617,382 to \$331,098 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$312,337 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in PE from \$0 to \$292,729 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$1,638,385 (ACCP)  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$62,589 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$149,793 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$154,442 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$154,346 to \$0  |
| <b>Federal Project Cost:</b>  | Increased from \$2,084,675 to \$3,118,244 (49.58%)   |

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|                     |  |
|---------------------|--|
| Total Project Cost: | Increased from \$2,605,845 to \$3,118,244 (19.66%) |
|---------------------|--|

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## T8968 - Potomac Town Center Garage - GARVEE Debt Service #SMART18

Debt Service for Potomac Town Center Garage (UPC 111485)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 111985                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2038                                  |
| <b>Total Cost:</b>        | \$9,247,607                           |

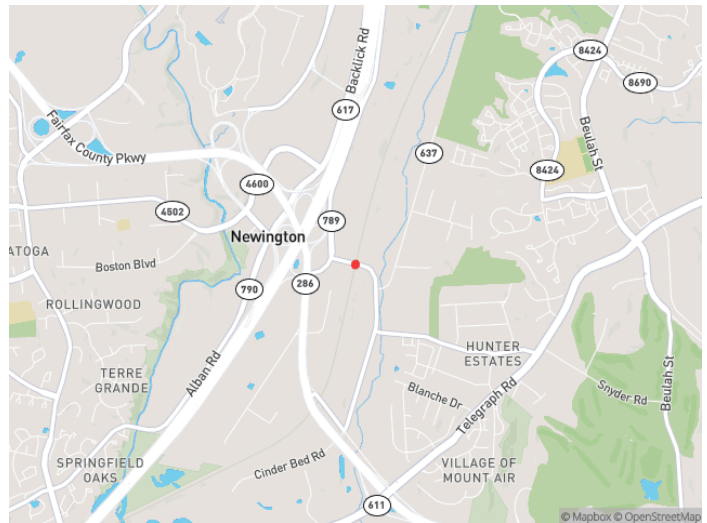
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | STBG        | \$0    | \$7,753,567 | \$0    | \$0    | \$7,753,567 |
| Total Preliminary Engineering |             | \$0    | \$7,753,567 | \$0    | \$0    | \$7,753,567 |
| TIP Total                     |             | \$0    | \$7,753,567 | \$0    | \$0    | \$7,753,567 |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$1,494,040 |
| Total AC                      |             | \$0    | \$6,765,842 | \$0    | \$0    | \$6,765,842 |
| Total Programmed              |             | \$0    | \$7,753,567 | \$0    | \$0    | \$9,247,607 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Description changed from "Debt Service Required for CN UPC 111485" to "Debt Service for Potomac Town Center Garage (UPC 111485)"   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syp.cov.virginia.gov/lineitems/292/detail/1533729">https://syp.cov.virginia.gov/lineitems/292/detail/1533729</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Ashley Talmage" to "Regina Moore"  |
| <b>Project Changes:</b>       | Email changed from "Ashley.Talmage@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Secondary Agency changed from "Prince William Co. DPW" to "None"   |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$1,285,824 to \$1,494,040  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,842,243 to \$987,725  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$1,870,986 to \$6,765,842 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$1,870,005 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$6,765,842 (ACCP)  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$321,456 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$460,561 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$467,746 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$467,501 to \$0  |
| <b>Federal Project Cost:</b>  | Increased from \$6,869,058 to \$9,247,607 (34.63%)   |
| <b>Total Project Cost:</b>    | Increased from \$8,586,322 to \$9,247,607 (7.70%)  |

## T11619 - Railroad Bridge Replacement Over Newington Road

This railroad bridge replacement will be constructed as part of the Franconia to Lorton 3rd Track Project (T6706), but has received a stand-alone State of Good Repair Grant from the Federal Railroad Administration. The railroad bridge over Newington Road will be replaced with a longer and wider bridge to accommodate the new third rail track and allow for a future reconfiguration of Newington Road beneath the bridge (not included in this project).

|                           |  |
|---------------------------|--|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                      |
| <b>Record Type:</b>       | Discrete                                 |
| <b>Lead Agency:</b>       | VPRA - Virginia Passenger Rail Authority |
| <b>Project Type:</b>      | Bridge - Replace                         |
| <b>Agency Project ID:</b> | 124775                                   |
| <b>Facility:</b>          | Newington Road                           |
| <b>From:</b>              | Milepoint 1.31                           |
| <b>To:</b>                | Milepoint 1.33                           |
| <b>County:</b>            | Fairfax                                  |
| <b>Municipality:</b>      | -  |
| <b>Completion Year:</b>   | 2029                                     |
| <b>Total Cost:</b>        | \$61,441,930                             |



| Phase                         | Fund Source | FY2026    | FY2027       | FY2028       | FY2029      | Total        |
|-------------------------------|-------------|-----------|--------------|--------------|-------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$0       | \$3,200,268  | \$0          | \$0         | \$3,200,268  |
| Total Preliminary Engineering |             | \$0       | \$3,200,268  | \$0          | \$0         | \$3,200,268  |
| Right of Way                  | DC/STATE    | \$0       | \$1,675,000  | \$0          | \$0         | \$1,675,000  |
| Total Right of Way            |             | \$0       | \$1,675,000  | \$0          | \$0         | \$1,675,000  |
| Construction                  | DC/STATE    | \$0       | \$7,073,662  | \$16,323,759 | \$4,102,394 | \$27,499,815 |
| Construction                  | FRA EARMARK | \$0       | \$11,755,353 | \$2,164,646  | \$0         | \$13,919,999 |
| Total Construction            |             | \$0       | \$18,829,015 | \$18,488,405 | \$4,102,394 | \$41,419,814 |
| Other                         | DC/STATE    | \$485,371 | \$1,849,685  | \$7,994,794  | \$1,744,312 | \$12,074,162 |
| Other                         | FRA EARMARK | \$0       | \$1,575,624  | \$500,000    | \$0         | \$2,075,624  |
| Total Other                   |             | \$485,371 | \$3,425,309  | \$8,494,794  | \$1,744,312 | \$14,149,786 |
| TIP Total                     |             | \$485,371 | \$27,129,592 | \$26,983,199 | \$5,846,706 | \$60,444,868 |
| Total Prior Costs             |             | \$0       | \$0          | \$0          | \$0         | \$997,062    |
| Total Programmed              |             | \$485,371 | \$27,129,592 | \$26,983,199 | \$5,846,706 | \$61,441,930 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$53,061 to \$3,200,268   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$1,675,000       |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$7,073,662       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in OTHER from \$109,482 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$573,298 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$16,323,759      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$4,102,394       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in OTHER from \$168,663 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$632,841 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2022 in OTHER from \$0 to \$109,482       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in OTHER from \$260,673 to \$168,663 |

|                       |  |
|-----------------------|--|
| Funding Changes:      | - Decrease funds in FY 2024 in PE from \$1,244,260 to \$0          |
| Funding Changes:      | + Increase funds in FY 2024 in OTHER from \$0 to \$260,673         |
| Funding Changes:      | - Decrease funds in FY 2025 in ROW from \$207,667 to \$0           |
| Funding Changes:      | + Increase funds in FY 2025 in OTHER from \$0 to \$458,244         |
| Funding Changes:      | + Increase funds in FY 2026 in OTHER from \$458,244 to \$485,371   |
| Funding Changes:      | - Decrease funds in FY 2027 in PE from \$219,933 to \$0            |
| Funding Changes:      | + Increase funds in FY 2027 in OTHER from \$0 to \$1,849,685       |
| Funding Changes:      | - Decrease funds in FY 2028 in ROW from \$1,467,336 to \$0         |
| Funding Changes:      | + Increase funds in FY 2028 in OTHER from \$0 to \$7,994,794       |
| Funding Changes:      | + Increase funds in FY 2029 in OTHER from \$485,371 to \$1,744,312 |
| Funding Changes:      | - Decrease funds in FY 2027 in PE from \$34,948 to \$0             |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$7,073,662 to \$0         |
| Funding Changes:      | - Decrease funds in FY 2027 in OTHER from \$1,849,685 to \$0       |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$16,323,759 to \$0        |
| Funding Changes:      | - Decrease funds in FY 2028 in OTHER from \$7,994,794 to \$0       |
| Funding Changes:      | - Decrease funds in FY 2029 in CON from \$4,102,394 to \$0         |
| Funding Changes:      | - Decrease funds in FY 2029 in OTHER from \$1,744,312 to \$0       |
| Funding Changes:      | FRA EARMARK  |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$2,164,646         |
| Funding Changes:      | - Decrease funds in FY 2028 in OTHER from \$1,575,624 to \$0       |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$2,164,646 to \$0         |
| Funding Changes:      | + Increase funds in FY 2027 in OTHER from \$0 to \$1,575,624       |
| Federal Project Cost: | Stays the same \$0   |
| Total Project Cost:   | Increased from \$61,000,006 to \$61,441,930 (0.72%)                |

## T6546 - Route 7 Corridor Improvements - Phase 1 & 2(A) GARVEE Debt Services (HB2)

Debt service for Route 7 Corridor Improvements - Phase 1 & 2(A) (T6519)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 110377                                |
| <b>Facility:</b>          | VA 7                                  |
| <b>From:</b>              | Reston Avenue                         |
| <b>To:</b>                | Jarrett Valley Drive                  |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2039                                  |
| <b>Total Cost:</b>        | \$28,454,089                          |

| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | NHPP        | \$0    | \$11,418,711 | \$0    | \$0    | \$11,418,711 |
| Total Preliminary Engineering |             | \$0    | \$11,418,711 | \$0    | \$0    | \$11,418,711 |
| TIP Total                     |             | \$0    | \$11,418,711 | \$0    | \$0    | \$11,418,711 |
| Total Prior Costs             |             | \$0    | \$0          | \$0    | \$0    | \$17,035,378 |
| Total AC                      |             | \$0    | \$9,305,029  | \$0    | \$0    | \$9,305,029  |
| Total Programmed              |             | \$0    | \$11,418,711 | \$0    | \$0    | \$28,454,089 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Title changed from "Route 7 Corridor Improvements - Phase 1 GARVEE Debt Services (HB2)" to "Route 7 Corridor Improvements - Phase 1 & 2(A) GARVEE Debt Services (HB2)"   |
| <b>Project Changes:</b>       | Description changed from "Route 7 Corridor Improvements - Phase 1 GARVEE Debt Services (HB2)" to "Debt service for Route 7 Corridor Improvements - Phase 1 & 2(A) (T6519)"   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syp.cov.virginia.gov/lineitems/292/detail/1476105">https://syp.cov.virginia.gov/lineitems/292/detail/1476105</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Primary Contact changed from "Karyn Moreland" to "Regina Moore"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | Email changed from "Karyn.Moreland@fairfaxcounty.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Secondary Agency changed from "Fairfax County" to "None"   |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$4,662,982 to \$17,035,378   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$4,686,332 to \$2,113,682  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$4,687,292 to \$9,305,029 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$4,686,661 to \$2,059,650 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$1,774,973 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in PE from \$0 to \$1,464,849 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$4,005,557 (ACCP)  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,165,745 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,171,583 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$1,171,823 to \$0  |

|                              |   |
|------------------------------|---|
| <b>Funding Changes:</b>      | - Decrease funds in FY 2029 in PE from \$1,171,665 to \$0 |
| <b>Federal Project Cost:</b> | Increased from \$18,723,267 to \$28,454,089 (51.97%)      |
| <b>Total Project Cost:</b>   | Increased from \$23,404,083 to \$28,454,089 (21.58%)      |

## T6547 - Route 7 Corridor Improvements - Phase 2(B) GARVEE Debt Services (HB2)

Debt service for Route 7 Corridor Improvements - Phase 2(B)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | 110377, 110378                        |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2039                                  |
| <b>Total Cost:</b>        | \$14,057,669                          |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|-------------|--------|--------|--------------|
| Preliminary Engineering       | NHPP        | \$0    | \$4,632,858 | \$0    | \$0    | \$4,632,858  |
| Total Preliminary Engineering |             | \$0    | \$4,632,858 | \$0    | \$0    | \$4,632,858  |
| TIP Total                     |             | \$0    | \$4,632,858 | \$0    | \$0    | \$4,632,858  |
| Total Prior Costs             |             | \$0    | \$0         | \$0    | \$0    | \$9,424,811  |
| Total AC                      |             | \$0    | \$3,737,413 | \$0    | \$0    | \$3,737,413  |
| Total Programmed              |             | \$0    | \$4,632,858 | \$0    | \$0    | \$14,057,669 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Title changed from "Route 7 Corridor Improvements - Phase 2 GARVEE Debt Services (HB2)" to "Route 7 Corridor Improvements - Phase 2(B) GARVEE Debt Services (HB2)"   |
| <b>Project Changes:</b>       | Description changed from "Route 7 Corridor Improvements - Phase 2 GARVEE Debt Services (HB2)" to "Debt service for Route 7 Corridor Improvements - Phase 2(B)"   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syp.cov.virginia.gov/lineitems/292/detail/1476105">https://syp.cov.virginia.gov/lineitems/292/detail/1476105</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | TPB Project Title changed from "None" to "Leesburg Pike (Route 7) Widening: Dulles Access Road (VA 267) to Reston Avenue"  |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$19,163,464 to \$9,424,811   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$4,166,561 to \$895,445  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$4,187,426 to \$3,737,413 (AC)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$4,188,284 to \$833,418 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$4,187,719 to \$709,232 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$4,188,068 to \$575,915 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$1,618,848 (ACCP)  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in PE from \$4,790,866 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$1,041,640 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,046,857 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$1,047,071 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in PE from \$1,046,930 to \$0  |

|                                   |  |
|-----------------------------------|--|
| <b>Funding Changes:</b>           | - Decrease funds in FY 2030 in PE from \$1,047,017 to \$0  |
| <b>Federal Project Cost:</b>      | Decreased from \$40,081,522 to \$14,057,669 (-64.93%)  |
| <b>Total Project Cost:</b>        | Decreased from \$50,101,903 to \$14,057,669 (-71.94%)  |
| <b>CMP Documentation Changes:</b> | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: has changed from Transit stop (rail or bus) within a 1/2 mile radius of the project location to High occupancy vehicle facilities or systems |

# T13930 - VA Route 294 & Old Bridge Road Intersection Improvements - GARVEE Debt Service #SMART22

Debt service for Prince William Parkway (VA Route 294) & Old Bridge Road Intersection Improvements (T13894)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Debt Service                          |
| <b>Agency Project ID:</b> | T27643                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2039                                  |
| <b>Total Cost:</b>        | \$2,262,678                           |

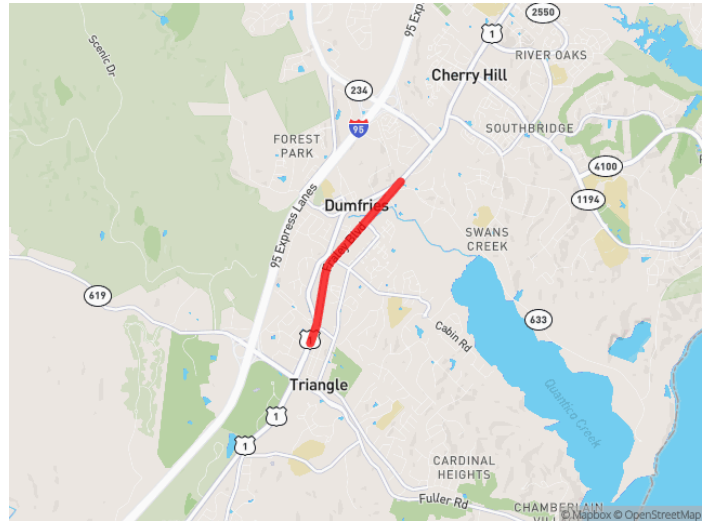
| Phase              | Fund Source | FY2026 | FY2027 | FY2028      | FY2029 | Total       |
|--------------------|-------------|--------|--------|-------------|--------|-------------|
| Right of Way       | NHPP        | \$0    | \$0    | \$2,262,678 | \$0    | \$2,262,678 |
| Total Right of Way |             | \$0    | \$0    | \$2,262,678 | \$0    | \$2,262,678 |
| TIP Total          |             | \$0    | \$0    | \$2,262,678 | \$0    | \$2,262,678 |
| Total AC           |             | \$0    | \$0    | \$2,012,725 | \$0    | \$2,012,725 |
| Total Programmed   |             | \$0    | \$0    | \$2,262,678 | \$0    | \$2,262,678 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | New Project  |
| <b>Federal Project Cost:</b>      | Stays the same \$2,262,678   |
| <b>Total Project Cost:</b>        | Stays the same \$2,262,678   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T13551 - VDOT Oversight - Route 1 (Fraley Blvd) Widening

This project is VDOT's review of general oversight and locally administered projects to develop design plans for PE, ROW, CN for Route 1 widening.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 120060                                |
| <b>Facility:</b>          | US Route 1                            |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2031                                  |
| <b>Total Cost:</b>        | \$442,000                             |



| Phase                         | Fund Source | FY2026 | FY2027    | FY2028 | FY2029 | Total     |
|-------------------------------|-------------|--------|-----------|--------|--------|-----------|
| Preliminary Engineering       | NVTA        | \$0    | \$427,000 | \$0    | \$0    | \$427,000 |
| Total Preliminary Engineering |             | \$0    | \$427,000 | \$0    | \$0    | \$427,000 |
| Right of Way                  | NVTA        | \$0    | \$15,000  | \$0    | \$0    | \$15,000  |
| Total Right of Way            |             | \$0    | \$15,000  | \$0    | \$0    | \$15,000  |
| TIP Total                     |             | \$0    | \$442,000 | \$0    | \$0    | \$442,000 |
| Total Programmed              |             | \$0    | \$442,000 | \$0    | \$0    | \$442,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syp.cov.virginia.gov/lineitems/292/detail/1766204">https://syp.cov.virginia.gov/lineitems/292/detail/1766204</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Project Withdrawn" to "Proceeding as Scheduled"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2026" to "2031"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"   |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$15,000  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in ROW from \$15,000 to \$0  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Stays the same \$442,000   |

## T6579 - TIP Grouping for Transit System Preservation

TIP Grouping for Transit System Preservation

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bus/BRT - Maintenance                 |
| <b>Agency Project ID:</b> | -999911                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Suburban VA                           |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$7,501,126                           |

| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | NHPP        | \$0    | \$7,501,126 | \$0    | \$0    | \$7,501,126 |
| Total Construction |             | \$0    | \$7,501,126 | \$0    | \$0    | \$7,501,126 |
| TIP Total          |             | \$0    | \$7,501,126 | \$0    | \$0    | \$7,501,126 |
| Total Programmed   |             | \$0    | \$7,501,126 | \$0    | \$0    | \$7,501,126 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$3,828,208 to \$0        |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$594,359 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2037 in PE from \$3,828,208 to \$0        |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$2,377,434 to \$0       |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$7,501,126       |
| <b>Federal Project Cost:</b>  | Increased from \$2,377,434 to \$7,501,126 (215.51%)              |
| <b>Total Project Cost:</b>    | Decreased from \$10,628,209 to \$7,501,126 (-29.42%)             |

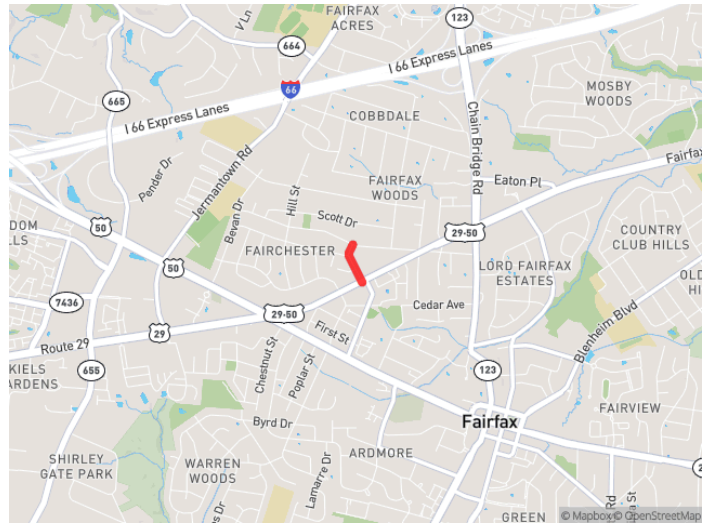
|                               |                               |
|-------------------------------|-------------------------------|
| <b>TIP Project ID</b>         | T6579                         |
| <b>Project Grouping Title</b> | Transit : System Preservation |
| <b>Total TIP Total</b>        | \$7,501,126                   |
| <b>Group UPC</b>              | -999911                       |

| C. Agency ID | C. Jurisdiction                 | C. Facility Name | C. From                             | C. To                                  | C. Project Type                                      | C. Description  | C. Total Cost |
|--------------|---------------------------------|------------------|-------------------------------------|--|--|---|---------------|
| -229         | Fairfax County                  |                  |                                     |  |  | Citywide Transportation Demand Program Start-up Funding | \$0           |
| -25324       | Alexandria                      | DUKE STREET      | KING ST - OLD TOWN METRORAIL STATIO | LANDMARK MALL (FUTURE TRANSIT STATION) | All the TDM options<br>Other - Intermodal Facilities | DUKE STREET BRT TRANSITWAY OPERATIONS FY27-FY28         | \$10,409,740  |
| -18944       | Northern Virginia District-wide |                  |                                     |  |  | TRANSIT SYSTEM PRESERVATION                             | \$0           |

## T5525 - TIP Grouping for Preventive Maintenance for Bridges

Projects including the eligible bridge activities outlined in the March 2015 PM/3R Agreement (i.e. seal/replace/reconstruction of joints, deck overlays, painting, cathodic protection, retrofit of fracture critical members and fatigue prone details, and some concrete repairs). Also included are bridge safety inspections. For more information, see the component projects in this TIP grouping.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - Preventative Maintenance     |
| <b>Agency Project ID:</b> | -999904                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Region-wide                           |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$23,764,000                          |



| Phase                         | Fund Source | FY2026 | FY2027       | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|--------|--------------|-------------|-------------|--------------|
| Preliminary Engineering       | NHFP        | \$0    | \$5,182,000  | \$1,028,000 | \$1,029,000 | \$7,239,000  |
| Preliminary Engineering       | STBG        | \$0    | \$5,496,750  | \$5,509,750 | \$5,518,500 | \$16,525,000 |
| Total Preliminary Engineering |             | \$0    | \$10,678,750 | \$6,537,750 | \$6,547,500 | \$23,764,000 |
| TIP Total                     |             | \$0    | \$10,678,750 | \$6,537,750 | \$6,547,500 | \$23,764,000 |
| Total Programmed              |             | \$0    | \$10,678,750 | \$6,537,750 | \$6,547,500 | \$23,764,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"     |
| <b>Project Changes:</b>       | Source Document changed from "VDOT STIP (Live 24-27)" to "VDOT STIP" |
| <b>Funding Changes:</b>       | NHFP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$1,623,569 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$1,623,569 to \$0           |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$495,470 to \$0             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$496,459 to \$0             |
| <b>Funding Changes:</b>       | NHFP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$5,182,000            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$1,028,000            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$1,029,000            |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$5,496,750            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$5,509,750            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$5,518,500            |
| <b>Federal Project Cost:</b>  | Increased from \$4,239,067 to \$23,764,000 (460.60%)                 |
| <b>Total Project Cost:</b>    | Increased from \$4,239,067 to \$23,764,000 (460.60%)                 |

|                               |  |
|-------------------------------|--|
| <b>TIP Project ID</b>         | T5525  |
| <b>Project Grouping Title</b> | Maintenance : Preventive Maintenance for Bridges |
| <b>Total TIP Total</b>        | \$23,764,000                                     |
| <b>Group UPC</b>              | -999904  |

| <b>C. Agency ID</b> | <b>C. Jurisdiction</b>          | <b>C. Facility Name</b> | <b>C. From</b> | <b>C. To</b> | <b>C. Project Type</b> | <b>C. Description</b>                   | <b>C. Total Cost</b> |
|---------------------|---------------------------------|-------------------------|----------------|--------------|------------------------|---|----------------------|
| -14718              | Northern Virginia District-wide |                         |                |              |                        | STIP-MN NOVA: Preventive MN for Bridges | \$0                  |

## T5523 - TIP Grouping project for Construction: Transportation Alternative/Byway/Non-Traditional

Projects with scopes of work eligible for funding under the former Transportation Enhancement and Transportation Alternatives Programs, and the Transportation Alternatives (TA) Set-Aside of the Surface Transportation Block Grant Program, regardless of funding source. Examples include: construction of interpretive pull-offs and overlooks; rehabilitation/restoration/reconstruction of historic buildings; tourist and welcome centers; transportation museums; pedestrian/bicycle facilities; parking facilities; wildflower plantings. For more information, see the component projects in this TIP grouping.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bicycle/Pedestrian - Bike/Ped         |
| <b>Agency Project ID:</b> | -999901                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Suburban VA                           |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$49,349,219                          |

| Phase                         | Fund Source | FY2026 | FY2027       | FY2028       | FY2029      | Total        |
|-------------------------------|-------------|--------|--------------|--------------|-------------|--------------|
| Preliminary Engineering       | CMAQ        | \$0    | \$40,000     | \$399,000    | \$95,059    | \$534,059    |
| Preliminary Engineering       | DC/STATE    | \$0    | \$10,000     | \$99,750     | \$113,765   | \$223,515    |
| Preliminary Engineering       | RSTP        | \$0    | \$0          | \$0          | \$360,000   | \$360,000    |
| Total Preliminary Engineering |             | \$0    | \$50,000     | \$498,750    | \$568,824   | \$1,117,574  |
| Right of Way                  | CMAQ        | \$0    | \$0          | \$502,224    | \$0         | \$502,224    |
| Right of Way                  | DC/STATE    | \$0    | \$0          | \$125,556    | \$0         | \$125,556    |
| Right of Way                  | DEMO        | \$0    | \$467,035    | \$0          | \$0         | \$467,035    |
| Right of Way                  | HIP         | \$0    | \$0          | \$634,516    | \$0         | \$634,516    |
| Right of Way                  | NHPP        | \$0    | \$5,290,502  | \$1,237,086  | \$0         | \$6,527,588  |
| Right of Way                  | STBG        | \$0    | \$0          | \$3,304,575  | \$0         | \$3,304,575  |
| Right of Way                  | TAP         | \$0    | \$3,787,654  | \$0          | \$0         | \$3,787,654  |
| Total Right of Way            |             | \$0    | \$9,545,191  | \$5,803,957  | \$0         | \$15,349,148 |
| Construction                  | CMAQ        | \$0    | \$328,846    | \$0          | \$769,966   | \$1,098,812  |
| Construction                  | DC/STATE    | \$0    | \$1,539,076  | \$642,425    | \$315,985   | \$2,497,486  |
| Construction                  | HIP         | \$0    | \$0          | \$1,577,378  | \$2,339,645 | \$3,917,023  |
| Construction                  | HSIP        | \$0    | \$0          | \$21,421     | \$0         | \$21,421     |
| Construction                  | RSTP        | \$0    | \$5,827,456  | \$2,569,699  | \$493,971   | \$8,891,126  |
| Construction                  | STBG        | \$0    | \$1,062,634  | \$970,252    | \$198,049   | \$2,230,935  |
| Construction                  | TAP         | \$0    | \$2,781,192  | \$11,444,502 | \$0         | \$14,225,694 |
| Total Construction            |             | \$0    | \$11,539,204 | \$17,225,677 | \$4,117,616 | \$32,882,497 |
| TIP Total                     |             | \$0    | \$21,134,395 | \$23,528,384 | \$4,686,440 | \$49,349,219 |
| Total Programmed              |             | \$0    | \$21,134,395 | \$23,528,384 | \$4,686,440 | \$49,349,219 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update   |
| <b>Project Changes:</b>       | Title changed from "TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional" to "TIP Grouping project for Construction: Transportation Alternative/Byway/Non-Traditional" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT STIP (Live 24-27)" to "VDOT STIP"  |

|                       |  |
|-----------------------|--|
| Funding Changes:      | TAP  |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$3,787,654         |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$2,213,210 to \$2,781,192 |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$844,824 to \$11,444,502  |
| Funding Changes:      | DC/STATE   |
| Funding Changes:      | + Increase funds in FY 2027 in PE from \$0 to \$10,000             |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$818,642 to \$82,212      |
| Funding Changes:      | + Increase funds in FY 2028 in PE from \$0 to \$99,750             |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$125,556           |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$8,980,681 to \$0         |
| Funding Changes:      | + Increase funds in FY 2029 in PE from \$8,000 to \$23,765         |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$192,492           |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$964,759 to \$1,456,864   |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$9,465,827 to \$642,425   |
| Funding Changes:      | + Increase funds in FY 2029 in PE from \$0 to \$90,000             |
| Funding Changes:      | - Decrease funds in FY 2029 in CON from \$8,980,681 to \$123,493   |
| Funding Changes:      | - Decrease funds in FY 2037 in CON from \$9,465,827 to \$0         |
| Funding Changes:      | CMAQ   |
| Funding Changes:      | + Increase funds in FY 2027 in PE from \$32,000 to \$40,000        |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$328,846           |
| Funding Changes:      | + Increase funds in FY 2028 in PE from \$0 to \$399,000            |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$502,224           |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$1,061,357 to \$0         |
| Funding Changes:      | + Increase funds in FY 2029 in PE from \$0 to \$95,059             |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$769,966           |
| Funding Changes:      | RSTP   |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$1,280,032 to \$5,827,456 |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$2,569,699         |
| Funding Changes:      | + Increase funds in FY 2029 in PE from \$0 to \$360,000            |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$493,971           |
| Funding Changes:      | STBG   |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$1,734,181 to \$1,062,634 |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$3,304,575         |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$970,252           |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$198,049           |
| Funding Changes:      | DEMO   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$467,035           |
| Funding Changes:      | HIP  |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$634,516           |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$1,577,378         |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$2,339,645         |
| Funding Changes:      | HSIP   |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$21,421            |
| Funding Changes:      | NHPP   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$5,290,502         |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$1,237,086         |
| Federal Project Cost: | Increased from \$7,165,604 to \$46,502,662 (548.97%)               |
| Total Project Cost:   | Increased from \$45,850,021 to \$49,349,219 (7.63%)                |

|                        |  |
|------------------------|--|
| TIP Project ID         | T5523  |
| Project Grouping Title | Construction : Transportation Alternatives/Byway/Non-Traditional |
| Total TIP Total        | \$49,349,219   |
| Group UPC              | -99901   |

| C. Agency ID | C. Jurisdiction                 | C. Facility Name                               | C. From   | C. To  | C. Project Type                           | C. Description  | C. Total Cost | C. Bicycle/Pedestrian Accommodations |
|--------------|---------------------------------|--|---|--|---|---|---------------|--------------------------------------|
| 105563       | Alexandria                      | BEAUREGARD ST                                  | Billmore Avenue   | Berkeley Street                                      | Bicycle/Pedestrian - Bike/Ped             | VAN DORN ST-BEAUREGARD ST MULTI-USE TRAIL                   | \$3,577,107   | Included                             |
| 100420       | Alexandria                      | Citywide                                       | Del Ray   | OldTown  | Bicycle/Pedestrian - Bike/Ped             | BICYCLE SHARING INITIATIVE                                  | \$0           | Included                             |
| 109816       | Alexandria                      | CITYWIDE                                       | CITYWIDE  | CITYWIDE   | Bicycle/Pedestrian - Bike/Ped             | BICYCLE SHARING INITIATIVE- PURCHASE/INSTALL BIKE STATIONS  | \$1,599,932   | Included                             |
| 29273        | Alexandria                      | DASH Charging Station                          | DASH Charging Station                                       | DASH Charging Station                                | All the TDM options                       | DASH CHARGING EQUIPMENT                                     | \$1,000,000   | Included                             |
| 120950       | Alexandria                      | DUKE STREET                                    | DUKE STREET   | JOHN CARLYLE STREET                                  | Bicycle/Pedestrian - Bike/Ped             | BICYCLE SHARING INITIATIVE- PURCHASE/INSTALL BIKE STATIONS  | \$1,196,031   | Included                             |
| 100422       | Alexandria                      | Mt. Vernon Trail                               | Slators Lane  | Abingdon Dr.   | Bicycle/Pedestrian - Bike/Ped             | REBUILDING MT. VERNON TRAIL PARALLEL TO ABINGDON DR.        | \$3,572,152   | Included                             |
| 109469       | Alexandria                      | OLD CAMERON RUN TRAIL                          | HOOFF'S RUN DRIVE, 0 MI SOUTH OF LIMERICK STREET            | S. PAYNE ST. 0.133 MI SOUTH OF JEFFERSON ST          | Bicycle/Pedestrian - Bike/Ped             | #HB2.FY17 OLD CAMERON RUN TRAIL                             | \$7,535,113   | Included                             |
| 103560       | Alexandria                      | Various  | Various   | Various  | Bicycle/Pedestrian - Bike/Ped             | BICYCLE PARKING AT TRANSIT                                  | \$0           | Included                             |
| 125401       | Alexandria                      | VARIOUS  | Various   | Various  | Bicycle/Pedestrian - Bike/Ped             | SAFE ROUTES TO SCHOOL CURB EXTENSIONS                       | \$2,338,669   | Included                             |
| 26683        | Arlington County                | Arlington Blvd                                 | N. Edison Street  | N. George Mason Drive                                | Bicycle/Pedestrian - Bike/Ped             | ARLINGTON BLVD TRAIL - EDISON TO GEORGE MASON PH1           | \$1,999,001   | Included                             |
| 124344       | Arlington County                | Bluemont Junction Trail                        | Washington Old Dominion Trail                               | Four Mile Run Trail                                  | Bicycle/Pedestrian - Bike/Ped             | BLEUMONT JUNCTION TRAIL - BRIDGE REPAIR & TRAIL IMPROV      | \$731,472     | Included                             |
| 113527       | Arlington County                | EAST FALLS CHURCH METRORAIL STATION            | EAST FALLS CHURCH METRORAIL STATION                         | E. SYCAMORE STREET                                   | All the TDM options                       | EAST FALLS CHURCH METRORAIL STATION BUS BAY EXPANSION       | \$12,667,000  | Included                             |
| 127822       | Arlington County                | George Mason Drive                             | George Mason Drive  | North Jackson Street                                 | Other                                     | ARLINGTON BLVD TRAIL - GEORGE MASON DR TO N JACKSON ST      | \$8,555,403   | Included                             |
| 128269       | Arlington County                | South George Mason Drive                       | Arlington Blvd  | Columbia Pike  | Other                                     | S GEORGE MASON DR. MULTIMODAL IMPROVEMENTS                  | \$15,441,269  | Included                             |
| 124183       | Arlington County                | VARIOUS  | VARIOUS   | VARIOUS  | Bicycle/Pedestrian - Bike/Ped             | CAPITAL BIKESHARE   | \$1,090,000   | Included                             |
| 125402       | Fairfax                         | Chain Bridge Road                              | assembly drive  | Orchard street                                       | Bicycle/Pedestrian - Bike/Ped             | CHAIN BRIDGE ROAD SHARED USE PATH                           | \$2,622,893   | Included                             |
| 119479       | Fairfax                         | COUNTRY CLUB COMMONS                           | BTW Spring Lake Terrace                                     | BTW Fairfax Blvd                                     | Bicycle/Pedestrian - Bike/Ped             | #SMART22 - COUNTRY CLUB COMMONS CONNECTOR TRAIL             | \$5,142,624   | Included                             |
| 124395       | Fairfax                         | Fairfax Boulevard                              | Accotink Creek  | Draper Drive   | Bicycle/Pedestrian - Bike/Ped             | #SMART24 GEORGE SNYDER TRAIL EASTERN EXTENSION              | \$9,534,911   | Included                             |
| 125417       | Fairfax                         | Fern Street                                    | Fern Street   | Park Road  | Bicycle/Pedestrian - Bike/Ped             | FERN ST BIKE/PED CONNECTION - RTE29 & PARK RD               | \$356,399     | Included                             |
| 112816       | Fairfax                         | GEORGE T. SNYDER                               | ROUTE 123(Chain Bridge Road)                                | US 50 (Fairfax Boulevard)                            | Bicycle/Pedestrian - Bike/Ped             | GEORGE T. SNYDER TRAIL                                      | \$25,235,000  | Included                             |
| 113614       | Fairfax                         | JUDICIAL WAY                                   | Presbyterian Way  | 0.10 miles East of Inters. of Presbyterian Way       | Bicycle/Pedestrian - Bike/Ped             | JUDICIAL TRAIL CONNECTION                                   | \$745,276     | Included                             |
| 115547       | Fairfax                         | Pickett Road                                   | Thaiss Memorial Park  | Rte 50   | Bicycle/Pedestrian - Bike/Ped             | #SMART20 - PICKETT TRAIL CONNECTOR                          | \$6,360,093   | Included                             |
| 121556       | Fairfax                         | UNIVERSITY DRIVE                               | SOUTH STREET  | KENMORE DRIVE  | Bicycle/Pedestrian - Bike/Ped             | UNIVERSITY DRIVE BICYCLE FACILITIES                         | \$2,018,482   | Included                             |
| 105694       | Fairfax                         | VARIOUS  | North Jenny Lynne Lane                                      | Kenmore Drive  | Bicycle/Pedestrian - Bike/Ped             | CHAIN BRIDGE RD PEDESTRIAN IMPROVEMENTS                     | \$511,997     | Included                             |
| 121567       | Fairfax County                  | BUSH HILL DRIVE                                | NINIAN AVENUE   | LARNO DRIVE  | Bicycle/Pedestrian - Bike/Ped             | BUSH HILL ES SRITS  | \$3,942,911   | Included                             |
| 106143       | Fairfax County                  | Cinder Bed Road                                | Rte 877 Newington Rd  | Rte 1377 Barry Road                                  | Bicycle/Pedestrian - Bike/Ped             | CINDER BED ROAD BIKEWAY                                     | \$4,440,466   | Included                             |
| 118128       | Fairfax County                  | Cinder Bed Road                                | Rte 877 Newington Road                                      | Rte 637 Cinder Bed Road                              | Bicycle/Pedestrian - Bike/Ped             | CINDER BED ROAD BIKEWAY - PH1 SOUTHERN SEGMENT              | \$8,092,303   | Included                             |
| 128282       | Fairfax County                  | Cinder Bed Road                                | Cinder Bed Road   | Cinder Bed Road                                      | Bicycle/Pedestrian - Bike/Ped             | CINDER BED ROAD BIKEWAY - PH2 NORTHERN SEGMENT              | \$0           | Included                             |
| 118238       | Fairfax County                  | COLUMBIA PIKE                                  | Backlick Road   | Tom Davis Drive                                      | Bicycle/Pedestrian - Bike/Ped             | COLUMBIA PIKE COMPLETE STREETS - PHASE I                    | \$2,704,724   | Included                             |
| 115604       | Fairfax County                  | Compton Road                                   | Bull Run Special Events Center Access Road (Rte. 3725)      | Club Run Trail System                                | Bicycle/Pedestrian - Bike/Ped             | COMPTON ROAD SHARED USE PATH                                | \$9,134,485   | Included                             |
| 113611       | Fairfax County                  | Country Creek Rd and Virginia Center Boulevard | Country Creek Rd /Blake Ln Int                              | 0.22 miles east of Vaden Drive                       | Bicycle/Pedestrian - Bike/Ped             | VIENNA METRO STATION BICYCLE AND PEDESTRIAN IMPROVEMENTS    | \$12,849,463  | Included                             |
| 118494       | Fairfax County                  | Fairfax County Wide - Locations TBD            | Various   | Various  | Bicycle/Pedestrian - Bike/Ped             | BIKESHARE EXPANSION - FAIRFAX COUNTY                        | \$619,857     | Included                             |
| 122888       | Fairfax County                  | Gunston Road                                   | Julia Taft Way  | Ponick Bay Reg Park Golf Driveway                    | Bicycle/Pedestrian - Bike/Ped             | MASON NECK TRAIL  | \$9,922,017   | Included                             |
| 112337       | Fairfax County                  | HUNTSMAN BLVD                                  | Huntsman Blvd   | Spelman Dr   | Bicycle/Pedestrian - Bike/Ped             | ORANGE HUNT ES SRITS PEDESTRIAN IMPROVEMENTS                | \$1,498,343   | Included                             |
| 113518       | Fairfax County                  | LEE HIGHWAY                                    | 0.383 MILES WEST OF RTE.243                                 | 0.044 MILES WEST OF RTE.243                          | Bicycle/Pedestrian - Bike/Ped             | LEE HIGHWAY PEDESTRIAN IMPROVEMENTS                         | \$3,417,193   | Included                             |
| 126584       | Fairfax County                  | Main Street                                    | Ford Lane   | Approximately 150 feet east of Chapel Street         | Road - Recons/Rehab/Maintenance/Resurface | TOWN OF CLIFTON STREETScape PHASE II - DUCT BANK CONST      | \$399,999     | Included                             |
| 109949       | Fairfax County                  | Main Street                                    | Ford Lane   | Approximately 50 feet east of Chapel Street          | Road - Recons/Rehab/Maintenance/Resurface | TOWN OF CLIFTON STREETScape PROJECT - PHASE II              | \$2,165,303   | Included                             |
| 126327       | Fairfax County                  | POHICK ROAD                                    | I-95  | RICHMOND HIGHWAY                                     | Bicycle/Pedestrian - Bike/Ped             | POHICK ROAD SIDEWALK (I-95 TO RICHMOND HIGHWAY)             | \$13,541,768  | Included                             |
| 117083       | Fairfax County                  | Post Forest Dr. Random Hills Rd                | Under Monument Drive over I-66                              | West Ox Road   | Bicycle/Pedestrian - Bike/Ped             | POST FOREST DRIVE AND RANDOM HILLS ROAD SHARED USE PATHS    | \$6,383,408   | Included                             |
| 118236       | Fairfax County                  | SHREVE ROAD                                    | Fairwood Lane   | Virginia Lane  | Bicycle/Pedestrian - Bike/Ped             | SHREVEWOOD ES SRITS   | \$3,040,996   | Included                             |
| 122978       | Fairfax County                  | SUNRISE VALLEY DRIVE                           | MONROE STREET   | FAIRFAX COUNTY PARKWAY                               | Bicycle/Pedestrian - Bike/Ped             | SUNRISE VALLEY CYCLE TRACK INNOVATION TO HERNDON PHASE 1    | \$33,207,650  | Included                             |
| 109607       | Fairfax County                  | Van Dorn Street                                | Oakwood Road  | City of Alexandria Border                            | Bicycle/Pedestrian - Bike/Ped             | VAN DORN STREET PEDESTRIAN AND BICYCLE ACCESS IMPROVEMENTS  | \$3,889,887   | Included                             |
| 124239       | Fairfax County                  | VARIOUS  | 3200 Mount Vernon Memorial Hwy, Mt Vernon, VA 22012         | 2854 Cherry St, Falls Church, VA 22042               | Bicycle/Pedestrian - Bike/Ped             | CAPITAL BIKESHARE FOR UNDERSERVED AREAS                     | \$1,254,000   | Included                             |
| 107439       | Fairfax County                  | Wiehle Avenue                                  | 0.158 Mi W. of Wiehle Ave                                   | 0.152 Mi East of Wiehle Avenue                       | Bicycle/Pedestrian - Bike/Ped             | WIEHLE AVENUE & WOOD TRAIL GRADE SEPARATED CROSSING         | \$14,413,471  | Included                             |
| 122994       | Fairfax County                  | Various  | Various   | Various  | Road - ITS/Technology                     | FAIRFAX COUNTY - SRITS-NI PROGRAM                           | \$345,000     | Included                             |
| 125409       | Fairfax County                  | Various  | Various   | Various  | Bicycle/Pedestrian - Bike/Ped             | LAKE BRADDOCK SRITS   | \$0           | Included                             |
| 110332       | Falls Church                    | BROAD STREET                                   | West Broad St. and N. Oak St. Intersection                  | East Broad St. and Buxton Rd. Intersection           | Bicycle/Pedestrian - Bike/Ped             | #HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS                 | \$1,288,900   | Included                             |
| 111483       | Falls Church                    | Broad Street                                   | North West Street   | North Virginia Avenue                                | Road - Recons/Rehab/Maintenance/Resurface | #SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS             | \$5,757,372   | Included                             |
| 111402       | Falls Church                    | Great Falls Street                             | Various Locations   | Various Locations                                    | Bicycle/Pedestrian - Bike/Ped             | WASHINGTON & OLD DOMINION TRAIL CROSSING IMPROVEMENTS       | \$2,608,372   | Included                             |
| 110335       | Falls Church                    | N MAPLE AVENUE AND LITTLE FALLS ST             | 0.014 mile west of N. Virginia                              | at N. Washington (0.000)                             | Bicycle/Pedestrian - Bike/Ped             | #HB2.FY17 DOWNTOWN POA - N MAPLE & LITTLE FALLS ST SIDEWALK | \$2,408,902   | Included                             |
| 110038       | Falls Church                    | S. WASHINGTON STREET                           | TWO LOCATIONS   | TWO LOCATIONS  | Bicycle/Pedestrian - Bike/Ped             | #SMART20 - S. WASHINGTON STREET MULTI-MODAL IMPROVEMENTS    | \$9,132,013   | Included                             |
| 28071        | Herndon                         | Central Elden St (Between Sterling Rd & Center | 0.48 mile of sidewalk (both sides) along Locust St.         | 0.50 mile of sidewalk (south side) along central     | Other                                     | TOWN-WIDE ADA SIDEWALK AND TRAIL IMPROVEMENTS               | \$2,000,000   | Included                             |
| 125408       | Herndon                         | Elden Street                                   | 141 ft west of Main Dr                                      | 100 ft west of Center Street                         | Bicycle/Pedestrian - Bike/Ped             | CENTRAL ELDEN WALKABILITY IMPROVEMENTS                      | \$3,176,828   | Included                             |
| 122996       | Leesburg                        | LAWSON ROAD                                    | 0.028 Mi. South of Tuscarora Creek                          | 1.043 Mi. North of Tuscarora Creek                   | Bicycle/Pedestrian - Bike/Ped             | LAWSON ROAD PEDESTRIAN CROSSING OF TUSCARORA CREEK          | \$1,709,020   | Included                             |
| 121557       | Leesburg                        | PLAZA STREET                                   | LEESBURG POLICE STATION                                     | EDWARDS FERRY ROAD                                   | Bicycle/Pedestrian - Bike/Ped             | PLAZA STREET SIDEWALK                                       | \$2,343,292   | Included                             |
| 125411       | Leesburg                        | W & OD Trail                                   | W & OD Trail crossing from Catocin Circle SE                | W & OD Trail crossing from Catocin Circle SW         | Bicycle/Pedestrian - Bike/Ped             | WASHINGTON & OLD DOMINION TRAIL IMPROVMENTS FROM CATOCTIN   | \$2,322,000   | Included                             |
| 56454        | Loudoun County                  | Loudoun Street East                            | Int. Rte 719 in Round Hill                                  | Franklin Park  | Bicycle/Pedestrian - Bike/Ped             | CONSTRUCTION OF ROUND HILL-FRANKLIN PARK TRAIL              | \$5,285,175   | Included                             |
| 123835       | Loudoun County                  | Cascades Parkway                               | Nokes Boulevard   | Victoria Station Drive                               | Bicycle/Pedestrian - Bike/Ped             | #SMART24 CASCADES PKWY BIKE & PED-NOKES TO VICTORIA STATION | \$9,557,587   | Included                             |
| 125696       | Loudoun County                  | Harry Byrd Highway                             | Cromwell Road   | Tripleseven Road                                     | Bicycle/Pedestrian - Bike/Ped             | #SMART24 ROUTE 7 SHARED USE PATH AND SIDEWALK PROJECTS      | \$15,520,712  | Included                             |
| 122977       | Loudoun County                  | Main Street                                    | Franklin Park Drive   | North 28th Street                                    | Bicycle/Pedestrian - Bike/Ped             | #SMART24 FRANKLIN PARK TO TOWN OF PURCELLVILLE TRAIL        | \$9,102,478   | Included                             |
| 121172       | Loudoun County                  | Old Ox Rd.                                     | DULLES GREENWAY   | MORAN ROAD   | Bicycle/Pedestrian - Bike/Ped             | RTE 606 (OLD OX RD) - SHARED USE PATH                       | \$5,445,692   | Included                             |
| 121324       | Loudoun County                  | SHELLHORN ROAD                                 | GREENWAY CORPORATE DRIVE                                    | LOUDOUN STATION DRIVE                                | Bicycle/Pedestrian - Bike/Ped             | METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 3       | \$13,138,150  | Included                             |
| 121558       | Loudoun County                  | STERLING BOULEVARD                             | Shaw Road   | Washington/Old Dominion Trail                        | Bicycle/Pedestrian - Bike/Ped             | STERLINGS BOULEVARD SIDEWALK; SHAW ROAD TO W&OD             | \$5,714,239   | Included                             |
| 121709       | Loudoun County                  | Tripleseven Road                               | Station 11-430 - Intersection of Tripleseven Road and Glade | Countyside Elementary School                         | Bicycle/Pedestrian - Bike/Ped             | LOUDOUN COUNTY PUB SCHOOL SRITS IMPROVEMENTS - COUNTRYSIDE  | \$989,339     | Included                             |
| 121323       | Loudoun County                  | VARIOUS  | Multiple Locations  | Multiple Locations                                   | Bicycle/Pedestrian - Bike/Ped             | METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 2       | \$10,419,058  | Included                             |
| 118286       | Loudoun County                  | VARIOUS  | VARIOUS - South Sterling Boulevard                          | VARIOUS - North Hatcher Avenue                       | Bicycle/Pedestrian - Bike/Ped             | W&OD TRAIL AT-GRADE IMPROVEMENTS                            | \$2,524,088   | Included                             |
| 125403       | Lovettsville                    | EAST BROAD WAY                                 | S Church Street   | Town Square  | Bicycle/Pedestrian - Bike/Ped             | EAST BROAD WAY SIDEWALK                                     | \$393,739     | Included                             |
| 113840       | Lovettsville                    | East Broad Way                                 | Int of South Church Street & Oktoberfest Way                | Int. Park Place                                      | Road - Recons/Rehab/Maintenance/Resurface | EAST BROAD WAY STREETScape IMPROVEMENTS                     | \$3,828,417   | Included                             |
| 125407       | Lovettsville                    | N Berlin Pike                                  | WEST BROAD WAY  | TILGHAM PLACE  | Bicycle/Pedestrian - Bike/Ped             | N BERLIN PIKE SHARED USE PATH                               | \$4,043,814   | Included                             |
| 124326       | Lovettsville                    | North Berlin Pike                              | North Berlin Pike   | West Broad Way                                       | Bicycle/Pedestrian - Bike/Ped             | #SMART24 LOVETTSVILLE - BERLIN TPKE AT WEST BROAD WAY INT   | \$3,164,621   | Included                             |
| 125693       | Lovettsville                    | South Loudoun Street                           | Berlin Turnpike   | Lovettsville Elementary School                       | Bicycle/Pedestrian - Bike/Ped             | SOUTH LOUDDOUN STREET - SCHOOL SIDEWALK                     | \$1,107,280   | Included                             |
| 28789        | Manassas                        | Citywide Master Plan                           | Citywide  | Citywide   | Other                                     | TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS               | \$400,000     | Included                             |
| 124628       | Manassas                        | Citywide Master Plan                           | Citywide  | Citywide   | Other                                     | TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS               | \$354,728     | Included                             |
| 123445       | Manassas                        | Godwin Drive                                   | Wellington Road   | Sudley Road  | Bicycle/Pedestrian - Bike/Ped             | #SMART24 GODWIN DRIVE SHARED USE PATH (NORTH)               | \$11,711,895  | Included                             |
| 127728       | Manassas                        | Portner Avenue                                 | Vicksburg Lane  | Portner Avenue                                       | Bicycle/Pedestrian - Bike/Ped             | STONEWALL PARK TRAIL EXTENSION (PH1)                        | \$2,254,321   | Included                             |
| 118700       | Manassas                        | WELLINGTON ROAD                                | NOKESVILLE ROAD   | PRINCE WILLIAM STREET                                | Bicycle/Pedestrian - Bike/Ped             | WELLINGTON ROAD SHARED-USE PATH GAP                         | \$1,311,657   | Included                             |
| 125413       | Manassas Park                   | Manassas Drive                                 | Railroad Drive  | North of Norfolk Southern Rail Line Crossing         | Bicycle/Pedestrian - Bike/Ped             | MANASSAS DRIVE SIDEWALK IMPROVEMENTS                        | \$1,722,814   | Included                             |
| 18925        | Northern Virginia District-wide |  |   |  |   | ON-TRANSPORTATION ENHANCEMENT,BYWAY/OTHER NON-TRADITIONAL   | \$0           | Included                             |
| 122042       | Occoquan                        | ELLCOTT STREET                                 | MILL STREET   | UNION STREET   | Bicycle/Pedestrian - Bike/Ped             | ELLCOTT STREET (OCCOQUAN GREENWAY CONNECT)                  | \$2,888,064   | Included                             |
| 125406       | Prince William County           | COLCHESTER ROAD                                | Intersection of Featherstone Road, (Rte. 636                | 0.015 Mi. N. of intersection of Walnut St. (Rte. 735 | Bicycle/Pedestrian - Bike/Ped             | COLCHESTER ROAD SIDEWALK IMPROVEMENT                        | \$3,605,588   | Included                             |
| 125405       | Prince William County           | Graham Park Road                               | 0.02 MI. E OF JILLIAN LANE                                  | 0.05 MI. W OF GAYLE CT                               | Bicycle/Pedestrian - Bike/Ped             | GRAHAM PARK ROAD SIDEWALK                                   | \$3,933,616   | Included                             |
| 125404       | Prince William County           | Lions Field Road                               | Fuller Heights  | Triangle Elementary School                           | Bicycle/Pedestrian - Bike/Ped             | LIONS FIELD ROAD SIDEWALK                                   | \$5,214,578   | Included                             |
| 118495       | Prince William County           | OLD BRIDGE                                     | OAKWOOD DRIVE   | TRINGLE HILL ROAD                                    | Bicycle/Pedestrian - Bike/Ped             | OLD BRIDGE RD SW-OAKWOOD TO FOREST HILLS                    | \$1,766,620   | Included                             |
| 121559       | Prince William County           | OLD CAROLINA ROAD                              | HEATHCOTE BOULEVARD   | WALTER ROBINSON LANE                                 | Bicycle/Pedestrian - Bike/Ped             | OLD CAROLINA ROAD SHARED USE PATH IMPROVEMENTS              | \$1,961,958   | Included                             |

| C. Agency ID | C. Jurisdiction       | C. Facility Name                        | C. From                                 | C. To  | C. Project Type               | C. Description                             | C. Total Cost | C. Bicycle/Pedestrian Accommodations |
|--------------|-----------------------|---|---|--|-------------------------------|--|---------------|--------------------------------------|
| 113607       | Prince William County | Old Carolina Road                       | Asphalt trail N of Somerset Crossing Dr | Asphalt trail in Somerset Crossing Subdivision | Bicycle/Pedestrian - Bike/Ped | OLD CAROLINA ROAD SIDEWALK IMPROVEMENTS    | \$1,064,787   | Included                             |
| 112463       | Prince William County | Prince William Parkway                  | Horner Road Commuter Lot                | 0.123 Mi. West of Summerland Drive             | Bicycle/Pedestrian - Bike/Ped | PRINCE WILLIAM PARKWAY SIDEWALK            | \$4,560,293   | Included                             |
| 122979       | Prince William County | RICHMOND HIGHWAY                        | ROUTE 1                                 | NORTH WOODBRIDGE VRE STATION                   | Bicycle/Pedestrian - Bike/Ped | NORTH WOODBRIDGE PEDESTRIAN BRIDGE PROJECT | \$13,714,612  | Included                             |
| 121568       | Prince William County | SUDLEY MANOR DRIVE                      | LINTON HALL ROAD                        | 0.15 MI SOUTH OF VICTORY LAKES LOOP            | Bicycle/Pedestrian - Bike/Ped | SUDLEY MANOR DRIVE SIDEWALK                | \$1,024,472   | Included                             |
| 121561       | Prince William County | TOKEN FOREST DRIVE                      | PURCELL ROAD                            | ALISTAIR DRIVE                                 | Bicycle/Pedestrian - Bike/Ped | TOKEN FOREST DRIVE SIDEWALK                | \$899,417     | Included                             |
| 122041       | Purcellville          | E G STREET                              | South 12th Street                       | 350 FT East of South 11th Street               | Bicycle/Pedestrian - Bike/Ped | G STREET SIDEWALK IMPROVEMENTS             | \$2,781,951   | Included                             |
| 106963       | Vienna                | Kingsley Rd SW                          | 455 LF East of Cottage Street           | Desale Street                                  | Bicycle/Pedestrian - Bike/Ped | SIDEWALKS TO METRO RAIL - KINGSLEY RD SW   | \$846,822     | Included                             |
| 125420       | Vienna                | Locust Street                           | Locust Street                           | Center Street                                  | Bicycle/Pedestrian - Bike/Ped | LOCUST STREET TRAIL IMPROVEMENTS           | \$2,134,922   | Included                             |
| 118555       | Vienna                | Various Locations within Town of Vienna | Various Locations                       | Various Locations                              | Bicycle/Pedestrian - Bike/Ped | BIKESHARE STATIONS                         | \$304,567     | Included                             |
| 111404       | Vienna                |   |   |  | Bicycle/Pedestrian - Bike/Ped | FREEMAN STORE PEDESTRIAN BRIDGE            | \$0           | Included                             |

## T5524 - TIP Grouping project for Preventive Maintenance and System Preservation

Projects with the following examples of eligible work: area wide programs for cleaning drainage facilities, corrosion protection activities, highway sign face cleaning, and retrofitting of dowel bars. Pavement preservation projects that are of a preventative nature. Pavement preservation activities that extend pavement life between 2 and 10 years and typically involve the surface layer of the pavement structure. Also includes pavement resurfacing, restoration, and rehabilitation (3R) activities that are limited to the bound layers of the pavement and typically extend pavement life between 12 and 20 years. Examples of eligible pavement preservation activities are included in the March 2015 Federal-Aid Maintenance Agreement between VDOT and FHWA (PM/3R Agreement). For more information, see the component projects in this TIP grouping.

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                       |
| <b>Record Type:</b>       | Grouped                                   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation     |
| <b>Project Type:</b>      | Road - Recons/Rehab/Maintenance/Resurface |
| <b>Agency Project ID:</b> | -999903                                   |
| <b>Facility:</b>          | -   |
| <b>From:</b>              | -   |
| <b>To:</b>                | -   |
| <b>County:</b>            | -   |
| <b>Municipality:</b>      | Region-wide                               |
| <b>Completion Year:</b>   | 2029                                      |
| <b>Total Cost:</b>        | \$97,542,948                              |

| Phase                         | Fund Source | FY2026 | FY2027       | FY2028       | FY2029       | Total        |
|-------------------------------|-------------|--------|--------------|--------------|--------------|--------------|
| Preliminary Engineering       | NHPP        | \$0    | \$25,224,465 | \$20,444,516 | \$20,395,814 | \$66,064,795 |
| Preliminary Engineering       | STBG        | \$0    | \$12,153,153 | \$9,655,000  | \$9,670,000  | \$31,478,153 |
| Total Preliminary Engineering |             | \$0    | \$37,377,618 | \$30,099,516 | \$30,065,814 | \$97,542,948 |
| TIP Total                     |             | \$0    | \$37,377,618 | \$30,099,516 | \$30,065,814 | \$97,542,948 |
| Total Programmed              |             | \$0    | \$37,377,618 | \$30,099,516 | \$30,065,814 | \$97,542,948 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"     |
| <b>Project Changes:</b>       | Source Document changed from "VDOT STIP (Live 24-27)" to "VDOT STIP" |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$25,224,465           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$15,726,599 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$20,444,516           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$15,726,599 to \$0          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$20,395,814           |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$644,192 to \$0             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$646,905 to \$0             |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$12,153,153           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$9,655,000            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$9,670,000            |
| <b>Federal Project Cost:</b>  | Increased from \$32,744,295 to \$97,542,948 (197.89%)                |
| <b>Total Project Cost:</b>    | Increased from \$32,744,295 to \$97,542,948 (197.89%)                |

|                               |  |
|-------------------------------|--|
| <b>TIP Project ID</b>         | T5524  |
| <b>Project Grouping Title</b> | Maintenance : Preventive Maintenance and System Preservation |
| <b>Total TIP Total</b>        | \$97,542,948   |
| <b>Group UPC</b>              | -999903  |

| <b>C. Agency ID</b> | <b>C. Jurisdiction</b>          | <b>C. Facility Name</b> | <b>C. From</b> | <b>C. To</b> | <b>C. Project Type</b> | <b>C. Description</b>                               | <b>C. Total Cost</b> |
|---------------------|---------------------------------|-------------------------|----------------|--------------|------------------------|---|----------------------|
| -14719              | Northern Virginia District-wide |                         |                |              |                        | STIP-MN NOVA: Preventive MN and System Preservation | \$0                  |

## T5503 - Construction: Bridge Rehabilitation/Replacement/Reconstruction

Bridge construction projects such as: bridge or drainage structure rehabilitation, reconstruction or replacement when said work is on or adjacent to the same alignment. For more information, see the component projects in this TIP grouping

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - Rehab                        |
| <b>Agency Project ID:</b> | -999907                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Statewide VA                          |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$57,117,950                          |

| Phase                         | Fund Source | FY2026 | FY2027       | FY2028      | FY2029       | Total        |
|-------------------------------|-------------|--------|--------------|-------------|--------------|--------------|
| Preliminary Engineering       | HBRRP       | \$0    | \$143,750    | \$0         | \$0          | \$143,750    |
| Preliminary Engineering       | NHPP        | \$0    | \$0          | \$681,231   | \$0          | \$681,231    |
| Total Preliminary Engineering |             | \$0    | \$143,750    | \$681,231   | \$0          | \$824,981    |
| Right of Way                  | HBRRP       | \$0    | \$233,192    | \$0         | \$0          | \$233,192    |
| Right of Way                  | PROTECT-F   | \$0    | \$524,849    | \$182,325   | \$0          | \$707,174    |
| Total Right of Way            |             | \$0    | \$758,041    | \$182,325   | \$0          | \$940,366    |
| Construction                  | HBRRP       | \$0    | \$0          | \$1,130,905 | \$17,134,869 | \$18,265,774 |
| Construction                  | NHPP        | \$0    | \$34,454,901 | \$0         | \$0          | \$34,454,901 |
| Construction                  | PROTECT-F   | \$0    | \$1,512,151  | \$0         | \$769,777    | \$2,281,928  |
| Construction                  | STBG        | \$0    | \$0          | \$0         | \$350,000    | \$350,000    |
| Total Construction            |             | \$0    | \$35,967,052 | \$1,130,905 | \$18,254,646 | \$55,352,603 |
| TIP Total                     |             | \$0    | \$36,868,843 | \$1,994,461 | \$18,254,646 | \$57,117,950 |
| Total Programmed              |             | \$0    | \$36,868,843 | \$1,994,461 | \$18,254,646 | \$57,117,950 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | HIP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$740,447 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$400,000 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$959,704 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$17,871,704 to \$0      |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$740,447 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$6,141,384 to \$0       |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$185,112 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in PE from \$925,559 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in ROW from \$500,806 to \$0         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$4,467,926 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$1,828,855 to \$0       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$185,112 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$34,561,496 to \$0      |

|                       |   |
|-----------------------|---|
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$6,468,259 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2039 in CON from \$1,828,855 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2039 in CON from \$34,561,496 to \$0 |
| Funding Changes:      | NHPP  |
| Funding Changes:      | - Decrease funds in FY 2027 in ROW from \$1,043,518 to \$0  |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$34,454,901 |
| Funding Changes:      | + Increase funds in FY 2028 in PE from \$0 to \$681,231     |
| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$18,628,560 to \$0 |
| Funding Changes:      | DEMO  |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$1,103,093 to \$0  |
| Funding Changes:      | PROTECT-F   |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$524,849    |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$1,512,151  |
| Funding Changes:      | + Increase funds in FY 2028 in ROW from \$0 to \$182,325    |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$769,777    |
| Funding Changes:      | STBG  |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$350,000    |
| Funding Changes:      | HBRRP   |
| Funding Changes:      | + Increase funds in FY 2027 in PE from \$0 to \$143,750     |
| Funding Changes:      | + Increase funds in FY 2027 in ROW from \$0 to \$233,192    |
| Funding Changes:      | + Increase funds in FY 2028 in CON from \$0 to \$1,130,905  |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$17,134,869 |
| Federal Project Cost: | Increased from \$47,628,857 to \$57,117,950 (19.92%)        |
| Total Project Cost:   | Decreased from \$133,142,333 to \$57,117,950 (-57.10%)      |

|                               |   |
|-------------------------------|---|
| <b>TIP Project ID</b>         | T5503   |
| <b>Project Grouping Title</b> | Construction : Bridge Rehabilitation/Replacement/Reconstruction |
| <b>Total TIP Total</b>        | \$57,117,950  |
| <b>Group UPC</b>              | -999907   |

| C. Agency ID | C. Jurisdiction                 | C. Facility Name      | C. From                                 | C. To   | C. Project Type                 | C. Description   | C. Total Cost |
|--------------|---------------------------------|-----------------------|---|---|---------------------------------|--|---------------|
| 110032       | Alexandria                      | Duke Street           |   |   | Bridge - Rehab                  | #SGR17VB - MAJOR BRIDGE REHABILITATION AT RT 236 OVER I-395  | \$0           |
| 128315       | Alexandria                      | Duke Street           |   |   | Bridge - Rehab                  | #SGR26LB-DUKE ST HOLMES RUN-FED ID 19932-BR REHAB            | \$4,424,234   |
| 82131        | Arlington County                |                       | 0.50 mi north of Columbia Pike          | 0.60 mi to the interesectionwith Rte 12- Memorial | Bridge - Rehab                  | MAJOR BRIDGE REHABILITATION ON WASHINGTON BLVD/RT 27 @RT 110 | \$26,908,485  |
| 118788       | Arlington County                | 21st Street           |   |   | Bridge - Rehab                  | #SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66 | \$0           |
| -30346       | Arlington County                | 2nd Street            | 2nd Street                              | 2nd Street  | Bridge - Rehab                  | #SGR26VB 2ND ST.-FED 31-DECK REPL                            | \$15,982,144  |
| 127659       | Arlington County                | Glebe Road            | Glebe Road                              | Glebe Road  | Bridge - Rehab                  | #SGR26VB RTE 120-FED ID 220-BR REHAB                         | \$3,529,656   |
| 121702       | Arlington County                | I-395                 | I-395                                   | I-395   | Bridge - Rehab                  | #BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395  | \$7,346,173   |
| 126560       | Arlington County                | I-395 RAMP            | 1.66 Mi from Rte 120                    | 0.68 Mi to Rte 110                                | Bridge - Rehab                  | #BF-NV YEAR4IJA2-I-395RAMP CA OVER RTE27&JOYCSTBRIDGEREHAB   | \$6,803,172   |
| 127660       | Arlington County                | I395 Ramp E           | I395S Ramp                              | I395S Ramp  | Bridge - Replace                | #SGR26VB I-395 RAMP-FED ID 273-DECK REPL                     | \$28,084,167  |
| 121825       | Arlington County                | N DUMBARTON STREET    | N DUMBARTON STREET                      | N DUMBARTON STREET                                | Bridge - Replace                | #BF - NOVA N. DUMBARTON STREET CULVERT REPLACEMENT           | \$5,991,153   |
| 124682       | Arlington County                | N HARRISON STREET     | 0.05 Mi. Fr. 9th Road                   | 0.40 Mi. to Rte 237                               | Bridge - Rehab                  | #BF - NOVA YEAR 4 STRUCT. RECOAT 2 STRUCTURES                | \$2,953,762   |
| -30347       | Arlington County                | N Quincy Street       | N Quincy Street                         | N Quincy Street                                   | Bridge - Replace                | #SGR26VB N. QUINCY ST.-FED ID 47-BR REHAB                    | \$6,618,749   |
| 119204       | Arlington County                | N. Old Glebe Road     | 0.056 Mi W Rte. 120                     | 0.049 Mi E Rte. 120                               | Bridge - Replace                | #SGR22VB (FED ID 00003) N. OLD GLEBE RD OV N. GLEBE BR REPL  | \$14,908,832  |
| 121827       | Arlington County                | Richmond Hwy          | 100' NB of RTE 1 over 110 & I-395       | 100' NB of RTE 1 over 110 & I-395                 | Bridge - Rehab                  | #BF RTE 1 SBL OVER RTE 110 and I-395 NBL&HOV - FED ID 110    | \$2,903,978   |
| 118306       | Arlington County                | S. ARLINGTON RIDGE RD | 0.05 Miles south of S Glebe Road        | 0.13 Miles north of Four Mile Road                | Bridge - Replace                | #SGR23LB - MOUNT VERNON AVENUE BRIDGE REPLACEMENT            | \$17,054,398  |
| 118832       | Arlington County                | Shirlington Road      | 1.1 miles from Rte 120                  | 0.10 miles to Quaker Lane                         | Bridge - Rehab                  | #SGR21VB(FED ID 00265) REHAB OF S.ROTARY BR@ SHIRL OVER I395 | \$5,495,382   |
| 122017       | Arlington County                | SOUTH ABINGDON STREET |   |   | Bridge - Rehab                  | #SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5) | \$0           |
| 127658       | Arlington County                | Washington Street     | I395 Ramp                               | Washington Blvd                                   | Bridge - Replace                | #SGR26VB RTE 27-FED ID 121-BR REHAB                          | \$1,992,330   |
| -28038       | Fairfax                         | CITYWIDE              | VARIOUS                                 | VARIOUS   | Bridge - Rehab                  | BRIDGE (ROADWAY) REHABILITATION PROGRAM - FAIRFAX CITY       | \$1,000,000   |
| 109811       | Fairfax                         | OLD LEE HIGHWAY       | Ridge Ave. MP1.827                      | Fairfax Circ. Plaza Entrance MP 1.933             | Bridge - Rehab                  | #SGR26LB REHAB BLENHEIM/OLD LEE HWY BRIDGE OVR. ACCOTINK CK  | \$4,082,417   |
| 119674       | Fairfax                         | VARIOUS               | Multiple Locations                      | City Wide   | Road -                          | ROADBED RECONSTRUCTION - FAIRFAX CITY FY24                   | \$0           |
| 119590       | Fairfax                         | Draper Dr             |   | Fairfax Circle                                    | Road -                          | CITYWIDE ROADBED RECONSTRUCTION                              | \$2,242,030   |
| 127665       | Fairfax County                  | Annandale Road        | Annandale Road                          | Annandale Road                                    | Bridge - Replace                | #SGR26VB RTE 649-FED ID 6778-BRIDGE REHAB                    | \$1,340,361   |
| 127667       | Fairfax County                  | Augusta Drive         | Augusta Drive                           | Augusta Drive                                     | Bridge - Replace + Add Capacity | #SGR26VB RTE 1155-FED ID 6929-CU REHAB                       | \$2,967,719   |
| 125400       | Fairfax County                  | BEACH MILL ROAD       | Beach Mill Road                         | Beach Mill Road                                   | Bridge - Replace                | #SGR25VB BEACH MILL RD OVER CLARKS BRANCH (FED ID 6655)      | \$2,925,496   |
| 127666       | Fairfax County                  | Calamo Road           | Calamo Road                             | Calamo Road                                       | Bridge - Replace                | #SGR26VB RTE 1134-FED ID 6927-CU REHAB                       | \$1,117,554   |
| 110433       | Fairfax County                  | Hunter Mill Road      | 0.098 mi. South of Colvin Run           | 0.087 mi. North of Colvin Run                     | Bridge - Replace + Add Capacity | #SGR17VB - HUNTER MILL RD OVER COLVIN RUN BRIDGE REPLACEMENT | \$4,173,139   |
| 127662       | Fairfax County                  | I395 Ramp B           | I395R Ramp                              | I395R Ramp  | Bridge - Replace                | #SGR26VB I-395 RAMP-FED ID 6556-BRIDGE REHAB                 | \$4,899,383   |
| 126561       | Fairfax County                  | I-495 RAMP            | 0.10 Mi from Rte 267 EB                 | 0.05 Mi to Rte 495 NB                             | Bridge - Rehab                  | #BF - NOVA YEAR4 IJA1 - I495RAMP E-N OVER DART BRIDGE REHAB  | \$2,834,089   |
| 121701       | Fairfax County                  | INTERSTATE 95         |   |   | Bridge - Rehab                  | #BF - I95 BRIDGE OVER ACCOTINK CREEK ABUTMENT SLOPE REPAIRS  | \$0           |
| 126789       | Fairfax County                  | KING ARTHUR ROAD      | King Arthur Road                        | King Arthur Road                                  | Bridge - Rehab                  | #SGR25VB KING ARTHUR RD OVER ACCOTINK CREEK (FED ID 6987)    | \$13,175,240  |
| 127661       | Fairfax County                  | Leesburg Pike         | Leesburg Pike                           | Leesburg Pike                                     | Bridge - Replace                | #SGR26VB RTE 7-FED ID 6233-BRIDGE REHAB                      | \$7,680,894   |
| 127663       | Fairfax County                  | Sleepy Hollow Road    | Sleepy Hollow Road                      | Sleepy Hollow Road                                | Bridge - Replace                | #SGR26VB RTE 613-FED ID 6687-BRIDGE REHAB                    | \$3,608,619   |
| 124667       | Fairfax County                  | VIRGINIA LANE         | 0.12 miles from Rte 1117                | 0.18 miles to Rte 2085                            | Bridge - Rehab                  | #BF - NOVA YEAR 3 STRUCT. RECOAT 2 STRUCTURES                | \$2,945,055   |
| -30182       | Fairfax County                  |                       |   |   | Bridge - Rehab + Add Capacity   | test PWA Bridge templates                                    | \$0           |
| 121826       | Falls Church                    | SHERROW AVENUE        | 0.024 miles from Seaton Lane            | 0.20 miles to South Virginia Avenue               | Bridge - Replace                | #BF - REPLACEMENT OF SHERROW AVENUE CULVERT OVER TRIPPS RUN  | \$4,006,827   |
| 118817       | Loudoun County                  | Dry Mill Road         | 0.025 Mi E of Rte.699 over Trail        | 0.025 Mi W of Rte.699 over Trail                  | Bridge - Rehab                  | #SGR21VB(FED ID 11288) BRDG REHAB - RTE 699 OVER W&OD TRAIL  | \$3,461,608   |
| 118787       | Loudoun County                  | Saint Louis Road      | 0.90 miles from US 50                   | 0.65 miles to Rte 743                             | Bridge - Rehab                  | #SGR21VB(FED ID 11163) RTE 611 OVER GOOSE CR BRIDGE REHAB    | \$4,297,282   |
| 121563       | Loudoun County                  | THOMAS AVENUE         | THOMAS AVENUE                           | THOMAS AVENUE                                     | Bridge - Replace                | #SGR23VB - RTE 792 OVER SUGARLAND BRDGE REPL (FED ID 11375)  | \$6,754,142   |
| 121699       | Northern Virginia District-wide | Gallows Road Ramp A   | Gallows Road Ramp A                     | Gallows Road Ramp A                               | Bridge - Rehab                  | #BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS                     | \$8,594,474   |
| 124681       | Northern Virginia District-wide | LANGSTON BLVD         | 0.04 MI from Rte 237                    | 0.55 MI from Rte 694                              | Bridge - Rehab                  | #BF - NOVA YEAR 3 IJA 3 - RECOAT 4 STRUCTURES                | \$3,390,604   |
| -18931       | Northern Virginia District-wide |                       |   |   |                                 | BRIDGE REHABILITATION/REPLACEMENT                            | \$0           |
| 127670       | Prince William County           | Amherst Drive         | Amherst Drive                           | Amherst Drive                                     | Bridge - Replace                | #SGR26VB RTE 1502-FED ID 14407-CU REHAB                      | \$755,173     |
| 127668       | Prince William County           | Fitzwater Road        | Fitzwater Road                          | Fitzwater Road                                    | Bridge - Replace                | #SGR26VB RTE 652-FED ID 14349-CU REHAB                       | \$760,954     |
| 127669       | Prince William County           | Hylton Ave            | Hylton Ave                              | Hylton Ave  | Bridge - Replace                | #SGR26VB RTE 1209-FED ID 14397-CU REHAB                      | \$790,903     |
| 124489       | Prince William County           | I-66                  | Railroad Crossing Near Throughfare Road | Railroad Crossing Near Throughfare Road           | Bridge - Rehab                  | #BF - I-66 SUPERSTRUCTURE REPLACEMENT OVER NSRR              | \$52,629,249  |
| 121565       | Prince William County           | I95                   | 2.67 miles from Rte 234 (Dumfries Road) | 1.07 miles to Rte 784 (Dale Boulevard)            | Bridge - Rehab                  | #SGR23VB - I-95 SBL OVER NEABSCO - BRDG REHAB (FED ID 14234) | \$61,378,849  |

## T6330 - Project Grouping: Transit Ridesharing

Continuation of ride-sharing and vanpooling promotion activities at current levels. For more information, see the component projects in this TIP grouping.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | TDM/Micromobility - Ridesharing       |
| <b>Agency Project ID:</b> | -999915                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Region-wide                           |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$30,000                              |

| Phase              | Fund Source | FY2026 | FY2027   | FY2028 | FY2029 | Total    |
|--------------------|-------------|--------|----------|--------|--------|----------|
| Construction       | CMAQ        | \$0    | \$24,000 | \$0    | \$0    | \$24,000 |
| Construction       | DC/STATE    | \$0    | \$6,000  | \$0    | \$0    | \$6,000  |
| Total Construction |             | \$0    | \$30,000 | \$0    | \$0    | \$30,000 |
| TIP Total          |             | \$0    | \$30,000 | \$0    | \$0    | \$30,000 |
| Total Programmed   |             | \$0    | \$30,000 | \$0    | \$0    | \$30,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$19,200 to \$24,000     |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$19,200 to \$0          |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$4,800 to \$6,000       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$66,000 to \$0          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$4,800 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2036 in CON from \$66,000 to \$0          |
| <b>Federal Project Cost:</b>  | Decreased from \$38,400 to \$24,000 (-37.50%)                    |
| <b>Total Project Cost:</b>    | Decreased from \$180,000 to \$30,000 (-83.33%)                   |

|                               |                       |
|-------------------------------|-----------------------|
| <b>TIP Project ID</b>         | T6330                 |
| <b>Project Grouping Title</b> | Transit : Ridesharing |
| <b>Total TIP Total</b>        | \$30,000              |
| <b>Group UPC</b>              | -999915               |

| C. Agency ID | C. Jurisdiction                 | C. Facility Name | C. From                                      | C. To  | C. Project Type                           | C. Description  | C. Total Cost |
|--------------|---------------------------------|------------------|--|--|---|---|---------------|
| -21240       | Arlington County                |                  | Commuter Assistance Program                  |  | All the TDM options<br>Other - Intermodal | COMMUTER ASSISTANCE PROGRAM FY19-FY24 - ARLINGTON           | \$37,571,187  |
| -100         | Arlington County                |                  |  |  | All the TDM options<br>Other - Intermodal | Commuter Assistance Program Previous to FY18                | \$0           |
| -26828       | Arlington County                |                  | COMMUTER SERVICES PROGRAM                    | COMMUTER SERVICES PROGRAM                    | All the TDM options<br>Other - Intermodal | COMMUTER SERVICES PROGRAM - ARLINGTON FY28-FY30             | \$13,979,238  |
| -164         | Fairfax County                  |                  |  |  |   | Expand TDM Program  | \$0           |
| 117622       | Loudoun County                  |                  | Lowes Island Park & Ride                     | Lowes Island Park & Ride                     | Other                                     | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'21 - FY'25 | \$116,025     |
| 127017       | Loudoun County                  |                  | Lowes Island Park & Ride                     | Lowes Island Park & Ride                     | Other                                     | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'26 - FY'28 | \$84,961      |
| -25366       | Loudoun County                  |                  | COMMUTER LOT AT LOWES ISLAND SHOPPING        | COMMUTER LOT AT LOWES ISLAND SHOPPING        | Other                                     | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'27-FY'29   | \$585,000     |
| -29325       | Loudoun County                  |                  | COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER | COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER | All the TDM options<br>Other - Intermodal | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'30-FY'33   | \$585,000     |
| -230         | Fairfax County                  |                  |  |  |   | Media Program To Promote TDM's                              | \$0           |
| -21457       | Northern Virginia District-wide |                  |  |  | All the TDM options<br>Other - Intermodal | PRTC COMMUTER ASSISTANCE PROGRAM - FY19-FY25                | \$2,488,277   |
| -1836        | Northern Virginia District-wide |                  |  |  |   | PRTC/NVTC - VRE SmarTrip Program                            | \$0           |
| -174         | Fairfax County                  |                  |  |  |   | Public Education Campaign                                   | \$0           |
| -161         | Fairfax County                  |                  |  |  |   | Rideshare Program Expanded TCM-47                           | \$0           |
| -66          | Fairfax County                  |                  |  |  |   | Rideshare Program Enhancements                              | \$0           |
| -168         | Fairfax County                  |                  |  |  |   | Support Implementation Telecommuting TCM-92                 | \$0           |
| -181         | Fairfax County                  |                  |  |  |   | Telecommuting Pilot Program                                 | \$0           |
| -18956       | Northern Virginia District-wide |                  |  |  |   | TRANSIT RIDESHARING   | \$0           |
| -155         | Fairfax County                  |                  |  |  |   | Transportation Emission Reduction Measures (TERMS)          | \$0           |
|              |                                 |                  |  |  |   |   | \$0           |
|              |                                 |                  |  |  |   |   | \$0           |

## T5506 - TIP Grouping project for Construction: Safety/ITS/Operational Improvements

Safety improvement projects such as: those qualifying for HES/HSIP funding, shoulder improvements, increasing sight distance, traffic control devices, guardrails, median barriers, pavement resurfacing/rehabilitation, pavement markings, fencing, lighting improvements, intersection channelization/signalization/reconfiguration projects, traffic calming projects, improvements to crossovers or clear zones, addition/extension of turn lanes, extension of acceleration/deceleration lanes, drainage improvements, etc. Grouping would also include reconstruction or minor widening on or adjacent to same alignment (no increase in capacity), improvements to and modernization of rest areas, toll facilities, and weigh stations; ITS activities; or traffic operations improvement projects. For more information, see the component projects in this TIP grouping.

|                                   |   |
|-----------------------------------|---|
| <b>Plan Revision:</b>             | 26-10.3 (VDOT STIP)                       |
| <b>Record Type:</b>               | Grouped                                   |
| <b>Lead Agency:</b>               | Virginia Department of Transportation     |
| <b>Project Type:</b>              | Road - Recons/Rehab/Maintenance/Resurface |
| <b>Agency Project ID:</b>         | -999906                                   |
| <b>Facility:</b>                  | -   |
| <b>From:</b>                      | -   |
| <b>To:</b>                        | -   |
| <b>County:</b>                    | -   |
| <b>Municipality:</b>              | Region-wide                               |
| <b>Estimated Completion Year:</b> | 2028                                      |
| <b>Total Cost:</b>                | \$111,983,069                             |

| Phase                                | Fund Source | FY2026     | FY2027              | FY2028              | FY2029              | Total                |
|--------------------------------------|-------------|------------|---------------------|---------------------|---------------------|----------------------|
| Preliminary Engineering              | CMAQ        | \$0        | \$3,041,808         | \$761,600           | \$758,115           | \$4,561,523          |
| Preliminary Engineering              | DC/STATE    | \$0        | \$2,534,240         | \$255,612           | \$1,082,761         | \$3,872,613          |
| Preliminary Engineering              | DEMO        | \$0        | \$699,938           | \$0                 | \$0                 | \$699,938            |
| Preliminary Engineering              | LOCAL       | \$0        | \$1,165,000         | \$0                 | \$0                 | \$1,165,000          |
| Preliminary Engineering              | RSTP        | \$0        | \$7,095,151         | \$260,846           | \$3,572,929         | \$10,928,926         |
| <b>Total Preliminary Engineering</b> |             | <b>\$0</b> | <b>\$14,536,137</b> | <b>\$1,278,058</b>  | <b>\$5,413,805</b>  | <b>\$21,228,000</b>  |
| Right of Way                         | CMAQ        | \$0        | \$286,196           | \$0                 | \$0                 | \$286,196            |
| Right of Way                         | DC/STATE    | \$0        | \$71,549            | \$69,155            | \$606,396           | \$747,100            |
| Right of Way                         | DEMO        | \$0        | \$388,920           | \$1,329,111         | \$0                 | \$1,718,031          |
| Right of Way                         | HSIP        | \$0        | \$3,623,324         | \$127,500           | \$150,062           | \$3,900,886          |
| Right of Way                         | NHPP        | \$0        | \$3,397,021         | \$11,721,000        | \$0                 | \$15,118,021         |
| Right of Way                         | RSTP        | \$0        | \$0                 | \$276,621           | \$2,425,584         | \$2,702,205          |
| Right of Way                         | STBG        | \$0        | \$0                 | \$0                 | \$20,685,893        | \$20,685,893         |
| <b>Total Right of Way</b>            |             | <b>\$0</b> | <b>\$7,767,010</b>  | <b>\$13,523,387</b> | <b>\$23,867,935</b> | <b>\$45,158,332</b>  |
| Construction                         | CMAQ        | \$0        | \$0                 | \$1,889,118         | \$0                 | \$1,889,118          |
| Construction                         | DC/STATE    | \$0        | \$386,981           | \$1,150,218         | \$862,500           | \$2,399,699          |
| Construction                         | DEMO        | \$0        | \$0                 | \$2,066,655         | \$0                 | \$2,066,655          |
| Construction                         | HSIP        | \$0        | \$0                 | \$3,000,000         | \$11,369,096        | \$14,369,096         |
| Construction                         | NHPP        | \$0        | \$4,620,071         | \$5,437,792         | \$7,100,784         | \$17,158,647         |
| Construction                         | RSTP        | \$0        | \$1,547,924         | \$2,711,750         | \$3,450,000         | \$7,709,674          |
| Construction                         | STBG        | \$0        | \$3,848             | \$0                 | \$0                 | \$3,848              |
| <b>Total Construction</b>            |             | <b>\$0</b> | <b>\$6,558,824</b>  | <b>\$16,255,533</b> | <b>\$22,782,380</b> | <b>\$45,596,737</b>  |
| <b>TIP Total</b>                     |             | <b>\$0</b> | <b>\$28,861,971</b> | <b>\$31,056,978</b> | <b>\$52,064,120</b> | <b>\$111,983,069</b> |
| <b>Total Programmed</b>              |             | <b>\$0</b> | <b>\$28,861,971</b> | <b>\$31,056,978</b> | <b>\$52,064,120</b> | <b>\$111,983,069</b> |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)" |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2029" to "2028"          |

|                  |   |
|------------------|---|
| Project Changes: | Source Document changed from "VDOT SYIP/STIP" to "VDOT STIP"        |
| Funding Changes: | CMAQ  |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$4,632,588 to \$3,041,808   |
| Funding Changes: | + Increase funds in FY 2027 in ROW from \$0 to \$286,196            |
| Funding Changes: | + Increase funds in FY 2028 in PE from \$512,000 to \$761,600       |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$1,889,118          |
| Funding Changes: | - Decrease funds in FY 2029 in PE from \$4,632,588 to \$758,115     |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$232,000 to \$0            |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$2,739,543 to \$0          |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$512,000 to \$0             |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$1,968,563 to \$0           |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$678,000 to \$0            |
| Funding Changes: | STBG  |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$1,559,355 to \$0           |
| Funding Changes: | + Increase funds in FY 2027 in CON from \$0 to \$3,848              |
| Funding Changes: | + Increase funds in FY 2029 in ROW from \$8,980,257 to \$20,685,893 |
| Funding Changes: | - Decrease funds in FY 2016 in CON from \$315,493 to \$0            |
| Funding Changes: | - Decrease funds in FY 2017 in ROW from \$7,412,347 to \$0          |
| Funding Changes: | - Decrease funds in FY 2026 in PE from \$1,559,355 to \$0           |
| Funding Changes: | - Decrease funds in FY 2026 in PE from \$427,965 to \$0             |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$8,980,257 to \$0          |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$341,237 to \$0            |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$315,493 to \$0            |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$1,347,851 to \$0          |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$7,412,347 to \$0          |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$4,005,191 to \$0          |
| Funding Changes: | DC/STATE  |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$1,547,985 to \$760,452     |
| Funding Changes: | + Increase funds in FY 2027 in ROW from \$0 to \$71,549             |
| Funding Changes: | + Increase funds in FY 2028 in PE from \$0 to \$190,400             |
| Funding Changes: | - Decrease funds in FY 2028 in ROW from \$2,384,107 to \$0          |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$472,280            |
| Funding Changes: | + Increase funds in FY 2029 in PE from \$0 to \$189,529             |
| Funding Changes: | - Decrease funds in FY 2029 in CON from \$1,080,954 to \$0          |
| Funding Changes: | + Increase funds in FY 2027 in PE from \$128,000 to \$1,773,788     |
| Funding Changes: | + Increase funds in FY 2027 in CON from \$0 to \$386,981            |
| Funding Changes: | + Increase funds in FY 2028 in PE from \$0 to \$65,212              |
| Funding Changes: | - Decrease funds in FY 2028 in ROW from \$2,167,351 to \$69,155     |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$677,938            |
| Funding Changes: | - Decrease funds in FY 2029 in PE from \$1,547,985 to \$893,232     |
| Funding Changes: | + Increase funds in FY 2029 in ROW from \$0 to \$606,396            |
| Funding Changes: | + Increase funds in FY 2029 in CON from \$0 to \$862,500            |
| Funding Changes: | - Decrease funds in FY 2026 in PE from \$1,625,745 to \$0           |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$15,569,936 to \$0         |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$2,384,107 to \$0          |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$2,661,126 to \$0          |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$25,630,501 to \$0         |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$1,080,954 to \$0          |

|                  |  |
|------------------|--|
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$6,305,073 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$18,358,010 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$128,000 to \$0            |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$492,141 to \$0            |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$2,167,351 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$378,809 to \$0           |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$47,114,767 to \$0        |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$16,773,195 to \$0        |
| Funding Changes: | - Decrease funds in FY 2039 in PE from \$18,358,010 to \$0         |
| Funding Changes: | - Decrease funds in FY 2039 in ROW from \$15,569,936 to \$0        |
| Funding Changes: | - Decrease funds in FY 2039 in CON from \$72,745,268 to \$0        |
| Funding Changes: | NHPP   |
| Funding Changes: | + Increase funds in FY 2027 in ROW from \$556,172 to \$3,397,021   |
| Funding Changes: | + Increase funds in FY 2027 in CON from \$0 to \$4,620,071         |
| Funding Changes: | + Increase funds in FY 2028 in ROW from \$0 to \$11,721,000        |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$4,008,322 to \$5,437,792 |
| Funding Changes: | - Decrease funds in FY 2029 in PE from \$3,790,400 to \$0          |
| Funding Changes: | + Increase funds in FY 2029 in CON from \$0 to \$7,100,784         |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$9,632,976 to \$0         |
| Funding Changes: | - Decrease funds in FY 2026 in ROW from \$5,569,172 to \$0         |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$17,256,740 to \$0        |
| Funding Changes: | - Decrease funds in FY 2026 in CON from \$4,008,322 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$1,515,236 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$61,400,620 to \$0        |
| Funding Changes: | RSTP   |
| Funding Changes: | + Increase funds in FY 2027 in PE from \$0 to \$7,095,151          |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$1,257,056 to \$0         |
| Funding Changes: | + Increase funds in FY 2027 in CON from \$0 to \$1,547,924         |
| Funding Changes: | - Decrease funds in FY 2028 in PE from \$1,520,000 to \$260,846    |
| Funding Changes: | + Increase funds in FY 2028 in ROW from \$0 to \$276,621           |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$2,711,750         |
| Funding Changes: | + Increase funds in FY 2029 in PE from \$0 to \$3,572,929          |
| Funding Changes: | + Increase funds in FY 2029 in ROW from \$0 to \$2,425,584         |
| Funding Changes: | + Increase funds in FY 2029 in CON from \$2,317,508 to \$3,450,000 |
| Funding Changes: | - Decrease funds in FY 2027 in PE from \$3,254,445 to \$0          |
| Funding Changes: | - Decrease funds in FY 2027 in ROW from \$1,257,056 to \$0         |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$1,008,170 to \$0         |
| Funding Changes: | DEMO   |
| Funding Changes: | + Increase funds in FY 2027 in PE from \$0 to \$699,938            |
| Funding Changes: | + Increase funds in FY 2027 in ROW from \$0 to \$388,920           |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$1,059,768 to \$0         |
| Funding Changes: | + Increase funds in FY 2028 in ROW from \$0 to \$1,329,111         |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$2,066,655         |
| Funding Changes: | HSIP   |
| Funding Changes: | + Increase funds in FY 2027 in ROW from \$0 to \$3,623,324         |
| Funding Changes: | - Decrease funds in FY 2027 in CON from \$783,000 to \$0           |
| Funding Changes: | + Increase funds in FY 2028 in ROW from \$0 to \$127,500           |
| Funding Changes: | + Increase funds in FY 2028 in CON from \$0 to \$3,000,000         |

|                       |   |
|-----------------------|---|
| Funding Changes:      | + Increase funds in FY 2029 in ROW from \$0 to \$150,062    |
| Funding Changes:      | + Increase funds in FY 2029 in CON from \$0 to \$11,369,096 |
| Funding Changes:      | LOCAL   |
| Funding Changes:      | + Increase funds in FY 2027 in PE from \$0 to \$1,165,000   |
| Federal Project Cost: | Decreased from \$178,759,393 to \$103,798,657 (-41.93%)     |
| Total Project Cost:   | Decreased from \$434,958,704 to \$111,983,069 (-74.25%)     |

Component Projects of T5506 - Construction: Safety/ITS/Operational Improvements

|                               |  |
|-------------------------------|--|
| <b>TIP Project ID</b>         | T5506  |
| <b>Project Grouping Title</b> | Construction : Safety/ITS/Operational Improvements |
| <b>Total TIP Total</b>        | \$111,983,069                                      |
| <b>Group UPC</b>              | -99906   |

| C. Agency ID | C. Jurisdiction  | C. Facility Name                                  | C. From   | C. To   | C. Project Type                           | C. Description   | C. Total Cost | C. Bicycle/Pedestrian Accommodations |
|--------------|------------------|---|---|---|---|--|---------------|--------------------------------------|
| 125421       | Alexandria       | City of Alexandria limits                         | Various   | Various   | Road - ITS/Technology                     | T-INTERSECTIONS PEDESTRIAN SAFETY PROACTIVE INITIATIVE       | \$2,064,934   |                                      |
| 112496       | Alexandria       | Citywide  | Citywide  | Citywide  | Other                                     | RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY '19-'23    | \$2,608,842   |                                      |
| 21536        | Alexandria       | Citywide  | Citywide  | Citywide  | Other                                     | RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26     | \$1,500,000   |                                      |
| 23633        | Alexandria       | CITYWIDE  | Various   | Various   | Other                                     | SMART MOBILITY IMPLEMENTATION                                | \$3,750,000   |                                      |
| 115546       | Alexandria       | Citywide Major Corridors                          | Citywide Major Corridors Rte 7/King St., N. Beauregard. | Seminary Rd, 236/Duke St., South Van Dorn               | Road - ITS/Technology                     | #SMART20 - CITYWIDE TSP ON MAJOR CORRIDORS                   | \$2,179,320   |                                      |
| 30993        | Alexandria       | Duke Street                                       |   |   | Road - ITS/Technology                     | DUKE ST & RT 1 INTERSECTION IMPROVEMENTS                     | \$0           |                                      |
| 115531       | Alexandria       | DUKE STREET AND WEST TAYLOR RUN                   | Duke Street 100' West of W Taylor Run Pkwy              | Duke and Dove Street                                    | Road - ITS/Technology                     | #SMART20 - SAFETY AND CAPACITY ENHANCEMENTS                  | \$7,288,562   |                                      |
| 124070       | Alexandria       | I395  | I395  | Duke Street   | Other                                     | VDOT OVERSIGHT - I395 AND DUKE STREET                        | \$350,000     |                                      |
| 119087       | Alexandria       | Jefferson Davis Highway                           |   |   | Road - Recons/Rehab/Maintenance/Resurface | RTE 1 AT E. GLEBE RD INTERSECTION IMPROVEMENTS               | \$0           |                                      |
| 107962       | Alexandria       | KING STREET                                       | 0.169 Mi. N. of N. Beauregard St                        | 0.228 Mi. S. of N. Beauregard St                        | Road - Add Capacity/Widening              | RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD, PHASE II    | \$10,336,526  |                                      |
| 128330       | Alexandria       | KING STREET                                       | Various   | Various   | Road - ITS/Technology                     | SAFE ROUTES TO SCHOOL FY31                                   | \$2,000,000   |                                      |
| 114864       | Alexandria       | MOUNT VERNON AVENUE                               | City Line/Four Mile Run Stream                          | Leadbeater Street                                       | Bicycle/Pedestrian - Bike/Ped             | MOUNT VERNON AVE N MULTI-MODAL & SAFETY IMPV                 | \$4,134,490   | Included                             |
| 128597       | Alexandria       | N/A   | N/A   | N/A   | Other                                     | #ITTF26 - SCALABLE DIGITAL MODELS                            | \$1,950,000   |                                      |
| 119088       | Alexandria       | Richmond Highway                                  | South Patrick/Rte1 btw Wolfe St                         | South Patrick/Rte1 and Jefferson Street                 | Road - Recons/Rehab/Maintenance/Resurface | #SMART22 - RTE 1 SOUTH MEDIAN REFUGE ISLAND                  | \$2,857,286   |                                      |
| 111658       | Alexandria       | Southern Towers Internal Streets                  | Within Southern Towers                                  | Within Southern Towers                                  | All the TDM options                       | #SMART18 - WEST END TRANSITWAY SOUTHERN TOWERS TRANSIT FACIL | \$10,000,000  |                                      |
| 109307       | Alexandria       | VARIOUS   | CITYWIDE  | CITYWIDE  | Other - Intermodal Facilities             | #H2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL                     | \$8,471,247   |                                      |
| 106962       | Alexandria       | VARIOUS   | CITYWIDE  | CITYWIDE  | Other                                     | ALEXANDRIA BUS SHELTERS FY21                                 | \$2,502,202   |                                      |
| 127820       | Alexandria       | VARIOUS   | Various   | Various   | Road - ITS/Technology                     | CITY WIDE BUS BULBS - CITY OF ALEXANDRIA                     | \$3,500,000   |                                      |
| 106562       | Alexandria       | VARIOUS   | CITYWIDE  | CITYWIDE  | Road - ITS/Technology                     | ITS INTEGRATION - PHASE IV                                   | \$9,409,999   |                                      |
| 19637        | Alexandria       | Various   |   |   | Road - ITS/Technology                     | KING STREET - BRADLEE SAFETY AND MOBILITY ENHANCEMENTS       | \$0           |                                      |
| 125099       | Alexandria       | Various   | N Quaker Lane   | Menokin Drive   | Road - ITS/Technology                     | KING STREET-BRADLEE SAFETY & MOBILITY ENHANCEMENTS-PE ONLY   | \$3,040,956   |                                      |
| 102943       | Alexandria       | Various   | Citywide  | Citywide  | Other                                     | PARKING TECHNOLOGIES   | \$1,691,000   |                                      |
| 111657       | Alexandria       | Various Locations                                 | Various   | Various   | Road - ITS/Technology                     | #SMART18 - TRAFFIC ADAPTIVE SIGNAL CONTROL FIBER OPTIC       | \$7,675,857   |                                      |
| 115530       | Alexandria       | Various Locations across Van Dorn and Duke Street | Various Locations                                       | Various Locations                                       | Bicycle/Pedestrian - Bike/Ped             | #SMART20 - ACCESS IMPROVEMENTS TO THE LANDMARK TRANSIT HUB   | \$6,829,777   | Included                             |
| 106563       | Alexandria       | VARIOUS ROUTES                                    | CITYWIDE  | CITYWIDE  | Road - ITS/Technology                     | ITS INTEGRATION - PHASE III                                  | \$2,202,167   |                                      |
| 19651        | Alexandria       | Various transit routes                            | Various transit routes                                  | Various transit routes                                  | All the TDM options                       | WEST END TRANSITWAY OPERATIONS                               | \$2,000,000   |                                      |
| 109296       | Alexandria       | WEST EISENHOWER AVE                               | ADJACENT TO I-495                                       | ADJACENT TO SOUTH VAN DORN STREET                       | Road - ITS/Technology                     | #H2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE                | \$2,337,327   |                                      |
| 117623       | Alexandria       |   | VARIOUS   | VARIOUS   | All the TDM options                       | PURCHASE AND IMPLEMENT DASH SCHEDULING SOFTWARE UPGRADES     | \$394,314     |                                      |
| 106807       | Alexandria       |   | CITYWIDE  | CITYWIDE  | Other                                     | RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'15 - '18   | \$891,692     |                                      |
| 128329       | Alexandria       |   | Various   | Various   | Road - ITS/Technology                     | SAFE ROUTES TO SCHOOL - CITY OF ALEXANDRIA                   | \$1,500,000   |                                      |
| 119086       | Arlington County | ARLINGTON BLVD                                    | 0.04 Mi. East of Glebe Road (Route 120)                 | 0.11 Mi. West of Washington Blvd. (Route 27)            | Road - ITS/Technology                     | #SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS                | \$31,390,593  |                                      |
| 125399       | Arlington County | Arlington Blvd                                    | George Mason Drive                                      | Glebe Road  | Bicycle/Pedestrian - Bike/Ped             | ARLINGTON BLVD TRAIL SOUTH SIDE: GEORGE MASON DR TO GLEBE RD | \$7,302,979   | Included                             |
| 121381       | Arlington County | Linton Blvd and Washington Blvd                   | WB Arlington Blvd at Washington Blvd Interchange        | WB Arlington Blvd @ Washington Blvd Interchange         | Road - Recons/Rehab/Maintenance/Resurface | #SMART26 RTE RD AT RTE 27 INTERCHANGE ACCESS IMPROVEMENTS    | \$32,342,378  |                                      |
| 124362       | Arlington County | Arlington Boulevard                               | 0.08 Mi. W. of Arlington Blvd. and Manchester St.       | 0.2 Mi. E. of Arlington Blvd. and Manchester St.        | Road - Recons/Rehab/Maintenance/Resurface | #SMART24 ARLINGTON BLVD & MANCHESTER ST LEFT TURN LANE ENH   | \$3,343,511   |                                      |
| 120576       | Arlington County | Arlington County                                  | Arlington County Wide                                   | Arlington County Wide                                   | Other                                     | TRAFFIC SIGNAL OPTIMIZATION - PH7                            | \$2,244,619   |                                      |
| 28056        | Arlington County | Arlington County                                  | Arlington County Wide                                   | Arlington County Wide                                   | Other                                     | TRAFFIC SIGNAL OPTIMIZATION - PH8                            | \$1,125,000   |                                      |
| 116394       | Arlington County | Boundary Channel Drive                            | 0.06 mi west of Connector Road                          | Long Bridge Drive                                       | Road - Recons/Rehab/Maintenance/Resurface | BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY 14 RVSH        | \$17,000,000  |                                      |
| 116717       | Arlington County | Columbia Pike                                     | Columbia Pike, South Joyce Street and SR27              | Columbia Pike, South Joyce Street and SR27              | Other                                     | ARLINGTON NATIONAL CEMETERY - DAR COLUMBIA PIKE REALIGNMENT  | \$300,000     |                                      |
| 119478       | Arlington County | George Washington Memorial Parkway                | Theodore Roosevelt Island                               | Tide Lock Park  | Bicycle/Pedestrian - Bike/Ped             | #SMART22 - MOUNT VERNON TRAIL NORTH ENHANCEMENTS             | \$8,743,375   | Included                             |
| 113868       | Arlington County | Multiple Streets                                  | Various   | Various   | Bicycle/Pedestrian - Bike/Ped             | ROSSLYN BALLSTON CORRIDOR ADA IMPROVEMENTS - PHASE 2         | \$1,876,868   | Included                             |
| 115882       | Arlington County | Richmond Hwy/Jeff Davis                           | 12th Street   | 23rd Street   | Road - Recons/Rehab/Maintenance/Resurface | ROUTE 1 MULTIMODAL CORRIDOR IMPROVEMENTS                     | #####         |                                      |
| 119089       | Fairfax          | Chain Bridge Rd.                                  | Tybaos Cove   | Warwick Ave   | Bicycle/Pedestrian - Bike/Ped             | #SMART22 - CHAIN BRIDGE ROAD SIDEWALK AND BUS STOP IMPROV    | \$9,253,490   | Included                             |
| 115545       | Fairfax          | FAIRFAX BOULEVARD                                 | 0.039 Mi West of Warwick Ave                            | 0.047 Mi East of Farr Ave                               | Road - Recons/Rehab/Maintenance/Resurface | #SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE    | \$10,081,824  |                                      |
| 109299       | Fairfax          | GOVERNMENT CENTER PARKWAY                         | 0.011 MILES EAST OF INTERSECTION OF JERMANTOWN RD       | 0.153 MILES WEST OF INTERSECTION OF JERMANTOWN ROAD     | Road - New Construction                   | #H2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION                 | \$7,072,450   |                                      |
| 124396       | Fairfax          | South Street                                      | University Drive  | Chain Bridge Road                                       | Road - New Construction                   | #SMART24 SOUTH STREET EXTENSION                              | \$23,832,659  |                                      |
| 23924        | Fairfax          | Various   | Various   | Various   | Other                                     | MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26         | \$1,000,000   |                                      |
| 113637       | Fairfax County   | Beulah Road (RTE 675)                             | Beulah Road 130' South of Talisman Dr.                  | Beulah Road 30' North of Talisman Dr.                   | Bicycle/Pedestrian - Bike/Ped             | FAIRFAX COUNTY - SR7S - WOLF TRAP ES - CROSSING IMP          | \$601,581     |                                      |
| 119477       | Fairfax County   | Braddock Road                                     | Southampton Drive                                       | Ravensworth Road  | Road - Recons/Rehab/Maintenance/Resurface | #SMART22 - BRADDOCK ROAD MULTIMODAL IMPROVEMENTS PHASE 1     | \$90,060,162  | Included                             |
| 120777       | Fairfax County   | Braddock Road                                     | Braddock Rd (approx. .04 mi W of Tre Towers Ct)         | Old Lee Road  | Road - ITS/Technology                     | BRADDOCK ROAD AT OLD LEE ROAD IMPROVEMENTS                   | \$19,000,000  |                                      |
| 114627       | Fairfax County   | Braddock Road                                     | Humphries Drive   | Ravensworth Road  | Other                                     | BRADDOCK ROAD MULTIMODAL IMPROVEMENTS STUDY                  | \$8,030,000   |                                      |
| 127654       | Fairfax County   | Edsall Road                                       | Edsall Road   | Edsall Road   | Bridge - Replace                          | #SGR26VB RTE 648-FED ID 6774-BRIDGE REHAB                    | \$10,714,016  |                                      |
| 116729       | Fairfax County   | I495  | George Washington Memorial Parkway in Virginia          | River Road in Maryland                                  | Other                                     | I495 BI-STATE VDOT COORDINATION                              | \$38,000,000  |                                      |
| 121884       | Fairfax County   | Lee Highway                                       | 0.021 Miles West of Stone Road                          | 0.066 Miles West of Route 28                            | Bicycle/Pedestrian - Bike/Ped             | ROUTE 29/CENTREVILLE SHARED USE PATHS                        | \$8,972,778   | Included                             |
| 126262       | Fairfax County   | Leesburg Pike                                     | Leesburg Pike   | Leesburg Pike   | Bicycle/Pedestrian - Bike/Ped             | ROUTE 7/CULMORE SIDEWALK SEGMENT 1                           | \$2,200,000   | Included                             |
| 120053       | Fairfax County   | Newington   | Newington Road  | Newington Road  | Road - ITS/Technology                     | NEWINGTON RD & CINDER BED RD - INSTALL NEW TRAFFIC SIGNAL    | \$631,183     |                                      |
| 127005       | Fairfax County   | Rolling Rd  | 211.78 Ft. N of Rolling Rd@Grigsby                      | 669.18 Ft. S of Rolling Rd@Grigsby                      | Road - ITS/Technology                     | ROLLING RD & GRIGSBY DR - INSTALL NEW TRAFFIC SIGNAL         | \$850,000     |                                      |
| 125410       | Fairfax County   | Silverbrook Road                                  | Lorton Road   | Lorton Road   | Road - ITS/Technology                     | SILVERBROOK ROAD AND LORTON ROAD INTERSECTION                | \$4,124,786   |                                      |
| 118665       | Fairfax County   | Various   | Various   | Various   | Other                                     | COMMUTER OPERATIONS CENTER - FY22 TO FY24                    | \$0           |                                      |
| 106989       | Fairfax County   | VARIOUS   | VARIOUS   | VARIOUS   | Road - ITS/Technology                     | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS IV (FY'21-'23) | \$3,363,625   |                                      |
| 106939       | Fairfax County   | VARIOUS   | RESTON TOWN CENTER                                      | WHEEL METRO STATION                                     | Road - Recons/Rehab/Maintenance/Resurface | RESTON TOWN CENTER ROADWAY IMPROVEMENTS                      | \$0           |                                      |
| 120522       | Fairfax County   |   | ROUTE 1 BTW northern & southern limit of Fairfax County | ROUTE 1 BTW northern & southern limit of Fairfax County | Road - ITS/Technology                     | #95CIP DETOUR RT 1 COMMUNICATION UPGRADES FAIRFAX COUNTY     | \$3,741,662   |                                      |
| 127500       | Fairfax County   |   | Bellview  | Old Dominion  | Road - ITS/Technology                     | NOVA SIGNALS: OLD DOMINION/BELLVIEW & CHAIN BRIDGE/HIBBARD   | \$1,677,500   |                                      |
| 111667       | Falls Church     | Park Avenue                                       | 0.014 mile west of N. Virginia                          | at N. Washington (0.000)                                | Road - ITS/Technology                     | #SMART18 - PARK AVENUE MULTIMODAL IMPROVEMENTS               | \$9,085,070   |                                      |
| 119069       | Falls Church     | SOUTH WASHINGTON ST.                              | Int of S. Maple Ave                                     | Int of Graham Rd  | Bicycle/Pedestrian - Bike/Ped             | #SMART22 - S. WASH BUS STOP EXPANSION ACCESS TO TRANSIT      | \$6,399,369   | Included                             |
| 115539       | Falls Church     | Various   | Various   | Various   | Road - ITS/Technology                     | BERMAN PARK GREENWAY   | \$1,390,347   |                                      |
| 112465       | Falls Church     | Various   | Various   | Various   | Road - ITS/Technology                     | TRAFFIC CALMING, CITY OF FALLS CHURCH                        | \$1,070,251   |                                      |
| 108295       | Falls Church     | Various   | Various   | Various   | Road - ITS/Technology                     | FALLS CHURCH CITY BRIDGE INSPECTIONS                         | \$352,442     |                                      |
| 124422       | Fauquier County  | Main Street                                       | INT. MAIN STREET/WINCHESTER ROAD/RECTORTOWN ROAD        | INT. MAIN STREET/WINCHESTER ROAD                        | Bicycle/Pedestrian - Bike/Ped             | MARSHALL MAIN STREET PEDESTRIAN SIGNAL INSTALLATION          | \$202,139     | Included                             |
| 50100        | Herndon          | EAST ELDEN STREET                                 | Monroe Street (Route 228)                               | 0.006 Miles West of Town of Herndon Limits              | Road - Add Capacity/Widening              | #SMART18 - WIDEN E ELDEN ST FROM MONROE ST TO FXCO PKWY      | \$71,240,534  |                                      |
| 106996       | Herndon          | HERNDON PARKWAY                                   | VAN BUREN STREET  | FUTURE HERNDON METRORAIL STATION                        | Road - ITS/Technology                     | HERNDON PARKWAY IMPROVEMENTS AT WORLDCAT                     | \$25,425,197  |                                      |
| 125749       | Herndon          | Locust Street                                     | Elden Street  | Spring Street   | Road - Recons/Rehab/Maintenance/Resurface | LOCUST STREET ADA SIDEWALK IMPROVEMENTS                      | \$6,418,884   |                                      |
| 115669       | Herndon          | SOUTH ELDEN ST                                    | SCL HERNDON   | NORTH OF STERLING RD                                    | Road - Recons/Rehab/Maintenance/Resurface | #SMART20 - SOUTH ELDEN STREET CORRIDOR IMPROVEMENTS          | \$23,745,810  |                                      |
| 25325        | Herndon          | Sterling Road                                     | Rock Hill Road @ Town Limits                            | Rock Hill Road @ Town Limits                            | Road - Recons/Rehab/Maintenance/Resurface | STERLING ROAD MULTI-MODAL IMPROVEMENTS                       | \$7,857,500   |                                      |
| 121552       | Leesburg         | E MARKET STREET                                   | E LOUDOUN STREET  | KING STREET   | Road - Recons/Rehab/Maintenance/Resurface | #SGR23 LOCAL PAVING - E MARKET STREET MILL AND OVERLAY       | \$103,105     |                                      |
| 128153       | Leesburg         | East Market Street                                | East Market Street                                      | Plaza Street  | Road - ITS/Technology                     | #SMART24 EAST MARKET ST. IMPROV. RT 15 BVPY TO PLAZA ST      | \$6,681,159   |                                      |
| 106573       | Leesburg         | East Market Street                                | 0.64 Miles West of Battlefield Parkway                  | 0.57 Miles East of Battlefield Parkway                  | Bridge - New Construction                 | RTE 7 INTERCHANGE AT BATTLEFIELD PKWY                        | \$74,974,910  |                                      |
| 119480       | Leesburg         | RTE 15 BYPASS                                     | 0.2 Mi S of East Market Street                          | 0.4 Mi. N. of Edwards Ferry Road                        | Road - Recons/Rehab/Maintenance/Resurface | RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD   | #####         |                                      |
| 68760        | Loudoun County   | James Monroe Highway                              | 0.192 MILE SOUTH OF LUCKETTS RD/STUMPTOWN RD (RTE 662)  | 0.0303 MILE NORTH OF LUCKETTS RD/STUMPTOWN RD (RTE 662) | Road - ITS/Technology                     | VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY  | \$4,543,956   |                                      |
| 30143        | Loudoun County   | CASCADES PARKWAY                                  | West Church Road  | Victoria Station Drive                                  | Bicycle/Pedestrian - Bike/Ped             | CASCADES PKWY BIKE&PEDI/CHURCH RD TO VICTORIA DR)            | \$6,059,889   | Included                             |

Component Projects of T5506 - Construction: Safety/ITS/Operational Improvements

| C. Agency ID | C. Jurisdiction                  | C. Facility Name                               | C. From  | C. To   | C. Project Type                           | C. Description   | C. Total Cost | C. Bicycle/Pedestrian Accommodations |
|--------------|----------------------------------|--|--|---|---|--|---------------|--------------------------------------|
| 26689        | Loudoun County                   | Countywide                                     | VARIOUS  | VARIOUS   | Bicycle/Pedestrian - Bike/Ped             | HIGH PRIORITY SIDEWALK AND PEDESTRIAN IMPROVEMENTS (HPSPI)   | \$12,000,000  | Included                             |
| 112296       | Loudoun County                   | Dulles Greenway Toll Road                      | Rte 606  | Rte 772   | Bicycle/Pedestrian - Bike/Ped             | LOUDOUN COUNTY METRO STATION - BICYCLE & PEDESTRIAN ACCESS   | \$0           | Included                             |
| 123836       | Loudoun County                   | East Church Road & North Lincoln Ave           | East Church Road   | North Lincoln Avenue                                      | Road - Add Capacity/Widening              | #SMART24 EAST CHURCH ROAD AND NORTH LINCOLN AVE ROUNDABOUT   | \$3,207,711   |                                      |
| 114819       | Loudoun County                   | Riverside Parkway                              |  | To 0.222 Mi. N. of Rte 287                                | Road - ITS/Technology                     | RIVERSIDE PARKWAY INTERSECTION IMPROVEMENTS                  | \$0           |                                      |
| 112664       | Loudoun County                   | Route 7  | From 0.417 Mi. S. of Rte 287                               | 0.222 Mi. N. of Rte 287                                   | Road - Add Capacity/Widening              | #SMART18 - ROUTE 7 /ROUTE 287 INTERCHANGE                    | \$45,533,873  |                                      |
| 111674       | Loudoun County                   | Waxpool Rd and Loudoun County Pkwy             | 0.078 MI West of Broderrick Dr.                            | Intersection with Loudoun County Pkwy                     | Road - Recons/Rehab/Maintenance/Resurface | #SMART18 - WAXPOOL RD/LOUDOUN CTY PKWY INTERSECTION IMPROV   | \$18,356,405  |                                      |
| 128328       | Loudoun County                   |  | Route 15 at the intersection of                            | Braddock Road   | Road - Recons/Rehab/Maintenance/Resurface | #SMART26 RT 15 ROUNDABOUT AND BRADDOCK ROAD                  | \$46,914,469  |                                      |
| 114103       | Loudoun County                   |  | 0.182 miles east of Route 9                                | 0.544 miles east of Route 9                               | Road - ITS/Technology                     | ROUTE 7 AND ROUTE 9 EASTBOUND RAMP EXTENSION                 | \$3,110,737   |                                      |
| 128246       | Loudoun County                   |  | Various  | Various   | Road - ITS/Technology                     | SPOT IMPROVEMENTS - OLD OX RD                                | \$1,574,939   |                                      |
| 29261        | Manassas                         | CITYWIDE                                       | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | CITYWIDE TRAFFIC SIGNAL OPTIMIZATION                         | \$500,000     |                                      |
| 24168        | Manassas                         | DEAN DRIVE                                     | Wellington Road  | Animal Shelter Entrance                                   | Road - Recons/Rehab/Maintenance/Resurface | DEAN DRIVE WIDENING (PE ONLY)                                | \$7,950,000   |                                      |
| 128502       | Manassas                         | DEAN DRIVE                                     | Wellington Road  | Animal Shelter Entrance                                   | Study/Planning/Research                   | DEAN DRIVE WIDENING (PE ONLY)                                | \$413,000     |                                      |
| 112477       | Manassas                         | Godwin Drive, Dumfries Road                    | Various  | Various   | Road - Recons/Rehab/Maintenance/Resurface | MANASSAS SIGNAL REPLACEMENTS, GODWIN & LH, DUMFRIES & MILIC  | \$1,400,000   |                                      |
| 125398       | Manassas                         | Mathis Avenue                                  | Sudley Road  | Liberia Avenue  | Road - Recons/Rehab/Maintenance/Resurface | MATHIS AVENUE RECONSTRUCTION AND IMPROVEMENTS                | \$8,794,042   |                                      |
| 109293       | Manassas                         | SUDLEY ROAD                                    | GRANT AVENUE   | FORTROSE DRIVE, JUST NORTH OF GODWIN DR                   | Road - Add Capacity/Widening              | #H2B FY17 SUDLEY ROAD NB WIDENING                            | \$10,297,820  |                                      |
| 29262        | Manassas                         | Sudley Road                                    | Godwin Dr.   | Grant Ave.  | Bicycle/Pedestrian - Bike/Ped             | SUDLEY ROAD BIKE FACILITIES                                  | \$2,750,000   | Included                             |
| 126279       | Manassas                         |  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | MANASSAS TRAFFIC SIGNAL OPTIMIZATION & S/WARE UPGRADES       | \$679,667     |                                      |
| 26863        | Manassas Park                    | Centreville Road                               | Manassas Park Corporate Limit                              | Prince William County Northern Boundary                   | Study/Planning/Research                   | ROUTE 28 - INNOVATIVE INTERSECTIONS SUPPLEMENTAL STUDY       | \$330,548     |                                      |
| 122773       | Manassas Park                    | Centreville Road                               | Manassas Drive (Route 213)                                 | Spruce Street (Route 1526)                                | Road - ITS/Technology                     | RTE 28 (CENTREVILLE RD) INNOVATIVE INTERSECTIONS             | \$27,737,059  |                                      |
| 127821       | Manassas Park                    | Conner Drive                                   | Centreville Road   | Railroad Drive  | Road - ITS/Technology                     | MANASSAS PARK MULTIMODAL CONNECTIVITY: RT 28 TO PARK CENTRAL | \$300,000     |                                      |
| 121698       | Multi-jurisdictional: Northern V | I-395 and I-66 and I-95                        | I-495  | DC line   | Road - ITS/Technology                     | #ITTF23 DYNAMIC RAMP METERING NORTHERN VIRGINIA              | \$1,100,000   |                                      |
| 128127       | Multi-jurisdictional: Northern V | I-95   | Exit 148 (Russell Road) in Quantico                        | Exit 166 (Fairfax County Parkway) in Fairfax              | Road - ITS/Technology                     | #I95 CIP DYNAMIC RAMP METERING NORTHERN VIRGINIA             | \$5,700,000   |                                      |
| 114828       | Multi-jurisdictional: Northern V | ROUTE 50                                       | 0.209 MI. W. of Arcoia Blvd                                | 0.330 MI. W. of Dulles South Ct                           | Road - ITS/Technology                     | ROUTE 50 CORRIDOR IMPROVEMENTS - LOUDOUN                     | \$8,750,635   |                                      |
| 120521       | Multi-jurisdictional: Northern V |  | ROUTE 1 btwnL of Fairfax County                            | ROUTE 1 SL of Prince William County                       | Road - ITS/Technology                     | #I95CIP DETOUR RTE 1 SIGNAL UPGRADES FAIRFAX & PR WILLIAM    | \$1,988,760   |                                      |
| 28854        | Multi-jurisdictional: Northern V |  |  |   | Road - ITS/Technology                     | CPS OPERATIONS SERVICES FOR CARBON REDUCTION                 | \$4,500,000   |                                      |
| 28853        | Multi-jurisdictional: Northern V |  |  |   | Road - ITS/Technology                     | DI OPERATIONS SERVICES FOR CARBON REDUCTION                  | \$3,000,000   |                                      |
| 123182       | Northern Virginia District-wide  | DISTRICT WIDE                                  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA EXPANDED FLASHING YELLOW ARROWS PH A                    | \$3,400,177   |                                      |
| 126760       | Northern Virginia District-wide  | DISTRICT WIDE                                  | Various  | Various   | Road - ITS/Technology                     | #ITTF25 - SIGNAL CONTROLLER AND CPU ENHANCEMENTS             | \$2,000,000   |                                      |
| 123183       | Northern Virginia District-wide  | DISTRICT WIDE                                  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA EXPANDED FLASHING YELLOW ARROWS PH B                    | \$1,925,356   |                                      |
| 123361       | Northern Virginia District-wide  | DISTRICT WIDE                                  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA EXPANDED PEDESTRIAN CROSSINGS PH A                      | \$7,800,000   |                                      |
| 116723       | Northern Virginia District-wide  | DISTRICT WIDE                                  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH3                       | \$4,298,069   |                                      |
| 122205       | Northern Virginia District-wide  | DISTRICT WIDE                                  | W Ox Rd  | W Ox Rd   | Road - ITS/Technology                     | NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH4                       | \$3,945,622   |                                      |
| 126455       | Northern Virginia District-wide  | DISTRICT WIDE                                  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA EXPANDED PEDESTRIAN CROSSINGS PH C                      | \$1,596,122   |                                      |
| 127476       | Northern Virginia District-wide  | I-66   | 0.16 Miles East of Rte. 243 (Nuttley Street)               | 0.66 Miles East of I-495 Interchange (Outer Loop)         | Road - ITS/Technology                     | I66 OTB & I495 NB SIGN MODIFICATIONS                         | \$9,342,700   |                                      |
| 125002       | Northern Virginia District-wide  | VARIOUS  | (FORMERLY) ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)     |   | Road - ITS/Technology                     | CLEAN AIR PARTNERS FY25-FY27                                 | \$175,643     |                                      |
| 125001       | Northern Virginia District-wide  | VARIOUS  | COMMUTER CONNECTIONS OPERATION CENTER                      | COMMUTER CONNECTIONS OPERATION CENTER                     | Other                                     | COMMUTER CONNECTIONS OPERATION CENTER - FY25 to FY27         | \$959,773     |                                      |
| 25360        | Northern Virginia District-wide  | VARIOUS  | COMMUTER CONNECTIONS OPERATION CENTER                      | COMMUTER CONNECTIONS OPERATION CENTER                     | Other                                     | COMMUTER OPERATIONS CENTER and TDM Program FY28-FY30         | \$12,344,735  |                                      |
| 125600       | Northern Virginia District-wide  | Various  | A REGIONAL TRANSPORTATION CORRDNATION AND                  | COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC       | Road - ITS/Technology                     | MATOC ANNUAL SUPPORT FY25-FY27                               | \$2,400,000   |                                      |
| 26833        | Northern Virginia District-wide  | Various  | A REGIONAL TRANSPORTATION CORRDNATION AND                  | COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC       | Road - ITS/Technology                     | MATOC ANNUAL SUPPORT FY28-FY30                               | \$2,704,000   |                                      |
| 30421        | Northern Virginia District-wide  | VARIOUS  | A REGIONAL TRANSPORTATION CORRDNATION AND                  | COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC       | Road - ITS/Technology                     | MATOC ANNUAL SUPPORT FY31-FY33                               | \$2,400,000   |                                      |
| 25363        | Northern Virginia District-wide  | VARIOUS  | TBD  | TBD   | Road - ITS/Technology                     | MULTIMODAL TRAVEL INCENTIVE DISSEMINATION (TMD) 27-29        | \$1,750,000   |                                      |
| 123364       | Northern Virginia District-wide  | VARIOUS  | NORTHERN VIRGINIA DISTRICTWIDE                             | NORTHERN VIRGINIA DISTRICTWIDE                            | Road - ITS/Technology                     | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II (FY24-26)   | \$6,000,000   |                                      |
| 25367        | Northern Virginia District-wide  | VARIOUS  | NORTHERN VIRGINIA DISTRICTWIDE                             | NORTHERN VIRGINIA DISTRICTWIDE                            | Road - ITS/Technology                     | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS I FY27-FY29    | \$6,000,000   |                                      |
| 29292        | Northern Virginia District-wide  | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS I FY30-FY33    | \$6,000,000   |                                      |
| 123185       | Northern Virginia District-wide  | West Ox Rd                                     | West Ox Rd   | West Ox Rd  | Road - ITS/Technology                     | NOVA TWO LANE RURAL ROADS                                    | \$1,141,897   |                                      |
| 128126       | Northern Virginia District-wide  | West Ox Rd                                     | District-Wide  | District-Wide   | Road - ITS/Technology                     | NOVA FY2026 TWO LANE RURAL ROADS SHOULDER WIDENING           | \$3,200,000   |                                      |
| 118800       | Northern Virginia District-wide  |  |  |   | Other                                     | CLEAN AIR PARTNERS - FY22 TO FY24                            | \$0           |                                      |
| 25362        | Northern Virginia District-wide  |  | (FORMERLY) ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)     |   | Other                                     | CLEAN AIR PARTNERS FY28-FY30                                 | \$852,721     |                                      |
| 18929        | Northern Virginia District-wide  |  |  |   |   | CN-SAFETY/ITS/OPERATIONAL/IMPROVMENTS                        | \$0           |                                      |
| 125303       | Northern Virginia District-wide  |  | Various  | Various   | Road - ITS/Technology                     | COMMUTER PARKING INFORMATION SYSTEM (CPIIS) OVERSIGHT        | \$700,000     |                                      |
| 108389       | Northern Virginia District-wide  |  | FY17 HSIP PROJECT  |   | Road - ITS/Technology                     | DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA FY17-FY25      | \$2,660,512   |                                      |
| 126302       | Northern Virginia District-wide  |  |  |   | Road - ITS/Technology                     | MULTI-MODAL DYNAMIC INCENTIVIZATION (DI); OVERSIGHT          | \$550,000     |                                      |
| 106474       | Northern Virginia District-wide  |  |  |   | Other                                     | NORTHERN VIRGINIA TERMS - FY19 - FY24                        | \$0           |                                      |
| 123990       | Northern Virginia District-wide  |  | Funding For Transportation Emission Reduction Measures For |   | Other                                     | NORTHERN VIRGINIA TERMS - FY'25 - FY '27                     | \$10,278,782  |                                      |
| 123362       | Northern Virginia District-wide  |  | West Ox Road   | West Ox Road  | Road - ITS/Technology                     | NOVA EXPANDED PEDESTRIAN CROSSINGS PH B                      | \$7,777,449   |                                      |
| 122406       | Prince William County            | DUMFRIES ROAD                                  | 500 ft South of Intersection of Dumfries Rd&Stockbridge Dr | 500 ft North of Intersection of Dumfries Rd&Stockbridge D | Road - ITS/Technology                     | DUMFRIES RD AT STOCKBRIDGE DR TRAFFIC SIGNAL INSTALLATION    | \$707,745     |                                      |
| 122407       | Prince William County            | DUMFRIES ROAD                                  | TALON DRIVE  | DUMFRIES ROAD   | Road - ITS/Technology                     | RTE 234 DUMFRIES ROAD @ TALON DRIVE NEW SIGNAL INSTALLATION  | \$775,393     |                                      |
| 125426       | Prince William County            | ELM FARM ROAD                                  | Elm Farm and Prince William Pkwy Intersection              | Intersection of Elm Farm and Minnieville Rd               | Road - Recons/Rehab/Maintenance/Resurface | SUP IMPROVEMENT AT ELM FARM RD AND WOT ROAD REMOVAL @ PW     | \$10,374,960  |                                      |
| 119364       | Prince William County            | GORDON BLVD                                    | I-95 South Exit 160  | Old Bridge Commuter Lot Entrance                          | Road - Recons/Rehab/Maintenance/Resurface | RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS        | \$97,200,000  |                                      |
| 127853       | Prince William County            | GORDON BLVD                                    | I-95 South Exit 160  | Old Bridge Commuter Lot Entrance                          | Road - Recons/Rehab/Maintenance/Resurface | VDOT OS - RT 123 & OLD BRIDGE RD INTERSECTION IMPR           | \$150,000     |                                      |
| 116663       | Prince William County            | I-95   | 0.7 Mi. S. of Dale Blvd                                    | Opitz Boulevard   | Other                                     | I-95 EXPRESS AT OPITZ BLVD - VDOT PROJECT OVERSIGHT          | \$9,713,283   |                                      |
| 120460       | Prince William County            | I-95 @ Exit 160 Rte 123                        | 0.166 mi. north of Int. with Rte 123                       | 1.793 mi. south of Int. with Rte 123                      | Road - Recons/Rehab/Maintenance/Resurface | #I95CIP I-95 SB - EXIT 160 - INTERCHANGE IMPROVEMENTS        | \$76,000,000  |                                      |
| 120461       | Prince William County            | I-95 HORNER ROAD P&R LOT                       | I-95 HORNER ROAD P&R LOT                                   | I-95 HORNER ROAD P&R LOT                                  | Road - Recons/Rehab/Maintenance/Resurface | #I95CIP EXIT 158 - PARK & RIDE LOT ENHANCEMENT & RESTRIPING  | \$1,050,000   |                                      |
| 92999        | Prince William County            | Jefferson Davis Hwy/Fuller Heights/Fuller Road | 0.18 miles west of Route 1 and Joplin Road                 | 0.23 miles east of Route 1 and Fuller Road Intersection   | Road - Recons/Rehab/Maintenance/Resurface | ROUTE 1 - FULLER HEIGHTS ROAD-FULLER ROAD RELOCATION PROJECT | \$9,735,768   |                                      |
| 29186        | Prince William County            | John Marshall Highway                          | 1000 feet north of Railroad Tracks                         | Route 55 (John Marshall Highway)                          | Road - Add Capacity/Widening              | RTE 15 IMPROVEMENTS WITH RAILROAD OVERPASS                   | \$20,253,000  |                                      |
| 127912       | Prince William County            | LEE HIGHWAY                                    | James Madison Highway                                      | Linton Hall   | Road - ITS/Technology                     | #SMART26 - US 29 (LEE HIGHWAY) CORRIDOR IMPROVEMENTS         | \$40,463,612  |                                      |
| 113643       | Prince William County            | Mill Street                                    | Mill St. at Washington St                                  | Mill St. at Elliott St                                    | Bicycle/Pedestrian - Bike/Ped             | MILL STREET CROSSWALKS AND ADA COMPLIANT RAMPS               | \$422,953     | Included                             |
| 111485       | Prince William County            | NEARSCO MILLS ROAD / POTOMAC CENTER BLVD       | 0.04 miles west of River Rock Way                          | 0.22 miles east of Potomac Center Boulevard               | Other                                     | #SMART18 - POTOMAC COMMUTER GARAGE                           | \$56,436,854  |                                      |
| 115553       | Prince William County            | OLD BRIDGE AND OCCOQUAN RDS                    | 0.093 MI. West of Rte. 906                                 | 0.172 MI. East of Rte. 906                                | Road - Recons/Rehab/Maintenance/Resurface | #SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD | \$15,850,000  |                                      |
| 119073       | Prince William County            | Prince William Pkwy and Old Bridge Rd          | 0.284 mi. West of Rte. 641                                 | 0.295 mi. East of Rte. 641                                | Road - Recons/Rehab/Maintenance/Resurface | #SMART22 - ROUTE 294 AND OLD BRIDGE ROAD INTERSECTION IMPROV | \$35,700,270  |                                      |
| 122408       | Prince William County            | ROLLINS FORD ROAD                              | BRAIDED STREAM DRIVE                                       | ROLLINS FORD ROAD   | Road - ITS/Technology                     | ROLLINS FORD RD AT BRAIDED STREAM DR NEW FLASHING BEACON     | \$294,949     |                                      |
| 122774       | Prince William County            | Rollins Ford Road                              | Hammill Run  | Braided Stream Dr.  | Road - ITS/Technology                     | ROLLINS FORD ROAD 2 ROUNDABOUTS                              | \$9,643,703   |                                      |
| 126278       | Prince William County            | RTE 29 LEE HIGHWAY                             |  |   | Road - ITS/Technology                     | #ITTF25 - US 29 GAINESVILLE (NVO2)                           | \$0           |                                      |
| 29184        | Prince William County            | Sudley Manor Drive                             | Route 234  | Route 234   | Road - Recons/Rehab/Maintenance/Resurface | SUDLEY MANOR DRIVE/RT 234 INTERCHANGE                        | #####         |                                      |
| 124346       | Prince William County            | Sudley Road                                    | Battleview Parkway   | Godwin Drive  | Road - Recons/Rehab/Maintenance/Resurface | #SMART24 RT 234 BUSINESS (BATTLEVIEW TO GODWIN)              | \$28,194,695  |                                      |
| 120523       | Prince William County            |  | ROUTE 1 Dumfries Road (Rte. 234)                           | ROUTE 1 Gordon Blvd (Rte. 123)                            | Road - ITS/Technology                     | #I95CIP Detour Rt 1 Communication upgrades Prince William Co | \$6,410,113   |                                      |
| 121258       | Purcellville                     | South Maple Ave.                               | 0.125 mi. south, E. Main Street                            | Int. Maple and E. Main Street                             | Road - Recons/Rehab/Maintenance/Resurface | INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2    | \$1,592,385   |                                      |
| 12048        | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Other                                     | #ITTF23 - RM3P SYSTEM MONITORING & ENHANCEMENTS              | \$500,000     |                                      |
| 127004       | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | #ITTF25 - STATEWIDE SIDEWALK AND CROSSWALK MANAGEMENT TOOL   | \$350,000     |                                      |
| 125844       | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | #I95 CIP CCTV  | \$4,493,869   |                                      |
| 118226       | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | #I95CIP TRIP TOWING NOVA DISTRICT FY21-27                    | \$2,358,098   |                                      |
| 119154       | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | #I95CIP PUBLIC SERVICE ADVISORY(PSAP) INTEGRATIONS STATEWIDE | \$455,240     |                                      |
| 119157       | Statewide                        | VARIOUS  | VARIOUS  | VARIOUS   | Road - ITS/Technology                     | #I95CIP RM3P OPERATIONS FOR DYNAMIC MOBILITY MGMT            | \$4,900,000   |                                      |
| 118194       | Statewide                        | I-95 Various                                   | I-95 Various   | I-95 Various  | Road - ITS/Technology                     | #I95CIP SSP NOVA DISTRICT FY23-26                            | \$6,471,939   |                                      |

Component Projects of T5506 - Construction: Safety/ITS/Operational Improvements

| C. Agency ID | C. Jurisdiction | C. Facility Name               | C. From                            | C. To                              | C. Project Type               | C. Description  | C. Total Cost | C. Bicycle/Pedestrian Accommodations |
|--------------|-----------------|--------------------------------|------------------------------------|------------------------------------|-------------------------------|---|---------------|--------------------------------------|
| 118193       | Statewide       |                                | I95 Various                        | I-95 Various                       | Road - ITS/Technology         | #I95CIP SSP RICHMOND DISTRICT FY23-26                     | \$9,971,938   |                                      |
| 119155       | Statewide       |                                |                                    |                                    | Road - ITS/Technology         | #I95CIP WORK ZONE DEMONSTRATION SAFETY GRANT              | \$0           |                                      |
| 111892       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF - ATMS - PHASE 1, 2, 3, 4                           | \$12,223,789  |                                      |
| 119720       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF - DSS & AI TOOL                                     | \$8,390,000   |                                      |
| 119721       | Statewide       |                                | Various                            | Various                            | Other                         | #ITTF - DYNAMIC INCENTIVIZATION                           | \$3,500,000   |                                      |
| 115854       | Statewide       |                                | n/a                                | n/a                                | Road - ITS/Technology         | #ITTF20 ARTERIAL OPERATIONS PROGRAM DASHBOARD             | \$1,250,000   |                                      |
| 119332       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF22 DATA-DRIVEN MGMT PROGRAM FOR PAVEMENT MARKING     | \$370,000     |                                      |
| 119199       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF22 STUDY FOR SMARTER LIGHTING INITIATIVE STATEWIDE   | \$500,000     |                                      |
| 121653       | Statewide       |                                | Various                            | Various                            | Other                         | #ITTF23 - COOPERATIVE FREEWAY MANAGEMENT STUDY- NOVA/FRED | \$3,000,000   |                                      |
| 121564       | Statewide       |                                | Various                            | Various                            | Other                         | #ITTF23 LEVERAGING CONNECTED CAR DATA FOR IMPROVED SAFETY | \$498,349     |                                      |
| 121670       | Statewide       |                                |                                    |                                    | Road - ITS/Technology         | #ITTF23 ADVANCED ROAD WEATHER INFORMATION SYSTEMS STUDY   | \$0           |                                      |
| 121667       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF23 RM3P DEP Data Services                            | \$5,000,000   |                                      |
| 121643       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | #ITTF23 SMART INTERSECTIONS DEPLOYMENT SUPPORT            | \$1,000,000   |                                      |
| 118219       | Statewide       |                                | Various - Statewide                | Various - Statewide                | All the TDM options           | ATCMDT GRANT - DSS & AI TOOL                              | \$4,355,000   |                                      |
| 122985       | Statewide       |                                | Statewide                          | Statewide                          | Other - Intermodal Facilities | Hurricane Evacuation Plan                                 | \$1,170,000   |                                      |
| 128354       | Statewide       |                                |                                    |                                    | Road - ITS/Technology         | Modernizing Oper. for VA's Evacuation Resilience (MOVER)  | \$6,782,975   |                                      |
| 125123       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | RM3P MANAGEMENT AND INTEGRATION                           | \$4,000,000   |                                      |
| 120369       | Statewide       |                                | Various                            | Various                            | Road - ITS/Technology         | SMART PARKING DATA COLLECTION, VALIDATION & OUTREACH      | \$4,800,000   |                                      |
| 111471       | Vienna          | MAPLE AVENUE AND NUTLEY STREET | MAPLE AVENUE CORRIDOR              | NUTLEY STREET CORRIDOR             | Road - ITS/Technology         | #SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES        | \$3,842,016   |                                      |
| 126853       | Warrenton       | LEE HIGHWAY                    | 0.10 MI. W. INT. BLACKWELL ROAD    | 0.10 MI. E. INT. BLACKWELL ROAD    | Road - ITS/Technology         | #SMART24 RTE 211 LEE HWY/BLACKWELL RD ROUNDABOUT          | \$0           |                                      |
| 126854       | Warrenton       | LEE HIGHWAY                    | 0.10 MI. W. INT. WINCHESTER STREET | 0.10 MI. E. INT. WINCHESTER STREET | Road - ITS/Technology         | #SMART24 RTE 211 LEE HWY/WINCHESTER ST ROUNDABOUT         | \$0           |                                      |
| 124261       | Warrenton       | LEE HIGHWAY                    | 0.12 MI W INT WINCHESTER ST        | 0.15 MI E INT BLACKWELL RD         | Road - ITS/Technology         | #SMART24/26 WARRENTON 211 LEE HWY ROUNDABOUTS & THURCUT   | \$41,862,204  |                                      |

## T5526 - TIP Grouping project for Maintenance: Traffic and Safety Operations

Projects which include signs, traffic signals, pavement markings and markers, guardrail, replacement/preventive maintenance of roadway lighting, maintenance/replacement/upgrade of traffic calming devices, etc. For more information, see the component projects in this TIP grouping.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Grouped                               |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Signal/Signs                   |
| <b>Agency Project ID:</b> | -999905                               |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Region-wide                           |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$3,411,824                           |

| Phase                         | Fund Source | FY2026 | FY2027      | FY2028      | FY2029      | Total       |
|-------------------------------|-------------|--------|-------------|-------------|-------------|-------------|
| Preliminary Engineering       | CMAQ        | \$0    | \$0         | \$0         | \$360,000   | \$360,000   |
| Preliminary Engineering       | HSIP        | \$0    | \$0         | \$160,000   | \$0         | \$160,000   |
| Preliminary Engineering       | NHPP        | \$0    | \$407,824   | \$268,000   | \$269,000   | \$944,824   |
| Preliminary Engineering       | STBG        | \$0    | \$648,000   | \$649,000   | \$650,000   | \$1,947,000 |
| Total Preliminary Engineering |             | \$0    | \$1,055,824 | \$1,077,000 | \$1,279,000 | \$3,411,824 |
| TIP Total                     |             | \$0    | \$1,055,824 | \$1,077,000 | \$1,279,000 | \$3,411,824 |
| Total Programmed              |             | \$0    | \$1,055,824 | \$1,077,000 | \$1,279,000 | \$3,411,824 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update                |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"     |
| <b>Project Changes:</b>       | Source Document changed from "VDOT STIP (Live 24-27)" to "VDOT STIP" |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$407,824              |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$3,189,226 to \$0           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$268,000              |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in CON from \$3,189,226 to \$0           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$269,000              |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$4,426,419 to \$0           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$4,445,060 to \$0           |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$360,000              |
| <b>Funding Changes:</b>       | HSIP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$160,000              |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$648,000              |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in PE from \$0 to \$649,000              |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$0 to \$650,000              |
| <b>Federal Project Cost:</b>  | Decreased from \$15,249,931 to \$3,411,824 (-77.63%)                 |

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|                     |  |
|---------------------|--|
| Total Project Cost: | Decreased from \$15,249,931 to \$3,411,824 (-77.63%) |
|---------------------|--|

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|                               |   |
|-------------------------------|---|
| <b>TIP Project ID</b>         | T5526                                       |
| <b>Project Grouping Title</b> | Maintenance : Traffic and Safety Operations |
| <b>Total TIP Total</b>        | \$3,411,824                                 |
| <b>Group UPC</b>              | -999905                                     |

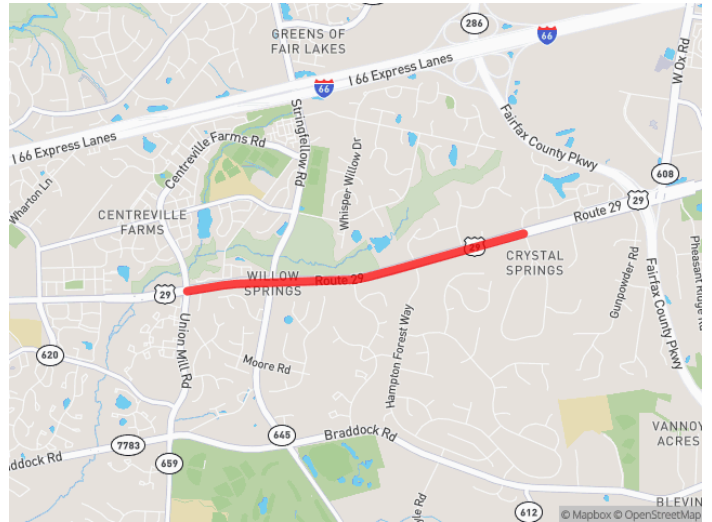
| <b>C. Agency ID</b> | <b>C. Jurisdiction</b>          | <b>C. Facility Name</b> | <b>C. From</b> | <b>C. To</b> | <b>C. Project Type</b> | <b>C. Description</b>                       | <b>C. Total Cost</b> |
|---------------------|---------------------------------|-------------------------|----------------|--------------|------------------------|---|----------------------|
| -14717              | Northern Virginia District-wide |                         |                |              |                        | STIP-MN NOVA: Traffic and Safety Operations | \$0                  |

**PENDING FINANCIAL CLOSE OUT**

## T6604 - Lee Highway Widening Phase II

Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities. Corresponding Debt Service UPC is 111986.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 110329, 120509 - DB UPC               |
| <b>Facility:</b>          | Lee Highway                           |
| <b>From:</b>              | Union Mill Road/Centreville Farm Road |
| <b>To:</b>                | Buckleys Gate Drive/Summit Drive      |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2027                                  |
| <b>Total Cost:</b>        | \$94,358,778                          |



| Phase                                | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering              | DC/STATE    | \$0    | \$1,483,750  | \$0    | \$0    | \$1,483,750  |
| Preliminary Engineering              | NHPP        | \$0    | \$2,193,837  | \$0    | \$0    | \$2,193,837  |
| <b>Total Preliminary Engineering</b> |             | \$0    | \$3,677,587  | \$0    | \$0    | \$3,677,587  |
| Right of Way                         | DC/STATE    | \$0    | \$9,732,694  | \$0    | \$0    | \$9,732,694  |
| <b>Total Right of Way</b>            |             | \$0    | \$9,732,694  | \$0    | \$0    | \$9,732,694  |
| Construction                         | CONCESSION  | \$0    | \$13,112,397 | \$0    | \$0    | \$13,112,397 |
| Construction                         | DC/STATE    | \$0    | \$6,415,972  | \$0    | \$0    | \$6,415,972  |
| Construction                         | NHPP        | \$0    | \$5,156,033  | \$0    | \$0    | \$5,156,033  |
| Construction                         | NVTA        | \$0    | \$14,920,397 | \$0    | \$0    | \$14,920,397 |
| <b>Total Construction</b>            |             | \$0    | \$39,604,799 | \$0    | \$0    | \$39,604,799 |
| <b>TIP Total</b>                     |             | \$0    | \$53,015,080 | \$0    | \$0    | \$53,015,080 |
| Total Prior Costs                    |             | \$0    | \$0          | \$0    | \$0    | \$41,343,698 |
| Total AC                             |             | \$0    | \$6,743,955  | \$0    | \$0    | \$6,743,955  |
| <b>Total Programmed</b>              |             | \$0    | \$53,015,080 | \$0    | \$0    | \$94,358,778 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                    |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2026"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Construction/Project Implementation begins" to "Contract/Project Complete" |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$655,059 to \$321,976  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$283,939   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$264,363 to \$1,871,861 (AC)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$4,872,094 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in PE from \$531,262 to \$338,308 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$298,643 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in PE from \$277,632 to \$355,545 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$313,723 (ACCP)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in PE from \$2,792,084 to \$373,465 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in CON from \$0 to \$329,330 (ACCP)  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | + Increase funds in FY 2030 in OTHER from \$0 to \$4,734,941 (ACCP)  |
| Funding Changes:                | - Decrease funds in FY 2024 in CON from \$41,011,388 to \$0  |
| Funding Changes:                | - Decrease funds in FY 2025 in PE from \$291,695 to \$0  |
| Funding Changes:                | - Decrease funds in FY 2026 in PE from \$306,552 to \$0  |
| Funding Changes:                | - Decrease funds in FY 2027 in PE from \$321,976 to \$0  |
| Funding Changes:                | DC/STATE   |
| Funding Changes:                | + Increase funds in FY 2027 in PE from \$978,131 to \$1,483,750  |
| Funding Changes:                | + Increase funds in FY 2027 in ROW from \$0 to \$9,732,694   |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$6,415,972   |
| Funding Changes:                | - Decrease funds in FY 2024 in ROW from \$9,732,694 to \$0   |
| Funding Changes:                | - Decrease funds in FY 2024 in CON from \$6,415,972 to \$0   |
| Funding Changes:                | - Decrease funds in FY 2024 in CON from \$32,179,970 to \$0  |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$1,820,944  |
| Funding Changes:                | + Increase funds in FY 2016 in CON from \$0 to \$39,522,754  |
| Funding Changes:                | NVTA   |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$14,920,397  |
| Funding Changes:                | CONCESSION   |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$13,112,397  |
| Federal Project Cost:           | Increased from \$46,452,011 to \$48,693,568 (4.83%)  |
| Total Project Cost:             | Decreased from \$95,758,778 to \$94,358,778 (-1.46%)   |
| Conformity Information Changes: | 731  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete   |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ   |
| CMP Documentation Changes:      | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: has changed from Transit stop (rail or bus) within a 1/2 mile radius of the project location to Interconnected/coordinated traffic signal system |

## T6665 - Rock Hill Road Overpass (Connector Road from Sunrise Valley Dr to Innovation Ave) - Study Only

Study to construct a four-lane roadway over the Dulles Toll Road from Sunrise Valley Drive on the south side to Innovation Avenue in Loudoun County on the north side. The project would include pedestrian and bicycle facilities.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Study/Planning/Research               |
| <b>Agency Project ID:</b> | 114098                                |
| <b>Facility:</b>          | Davis Drive                           |
| <b>From:</b>              | Sunrise Valley Drive                  |
| <b>To:</b>                | Innovation Avenue                     |
| <b>County:</b>            | Fairfax, Loudoun                      |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$1,000,000                           |

| Phase            | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|------------------|-------------|--------|-------------|--------|--------|-------------|
| Study            | DC/STATE    | \$0    | \$1,000,000 | \$0    | \$0    | \$1,000,000 |
| Total Study      |             | \$0    | \$1,000,000 | \$0    | \$0    | \$1,000,000 |
| TIP Total        |             | \$0    | \$1,000,000 | \$0    | \$0    | \$1,000,000 |
| Total Programmed |             | \$0    | \$1,000,000 | \$0    | \$0    | \$1,000,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out  |
| <b>Project Changes:</b>       | Title changed from "ROCK HILL ROAD OVERPASSS (CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE) - STUDY ONLY" to "Rock Hill Road Overpass (Connector Road from Sunrise Valley Dr to Innovation Ave) - Study Only" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2023" to "2025"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Contract/Project Complete"  |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2025"   |
| <b>Funding Changes:</b>       | N/A  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Stays the same \$1,000,000   |

## T13689 - Seven Corners Ring Road IAR Study

Preliminary Engineering for IAR and NEPA documentation to identify environmental concerns and evaluate the long term operational and safety alternatives for the Seven Corners Ring Road outlined in the Seven Corners Street Network as noted in the Fairfax Comprehensive Plan.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Study/Planning/Research               |
| <b>Agency Project ID:</b> | 127003                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2029                                  |
| <b>Total Cost:</b>        | \$640,000                             |

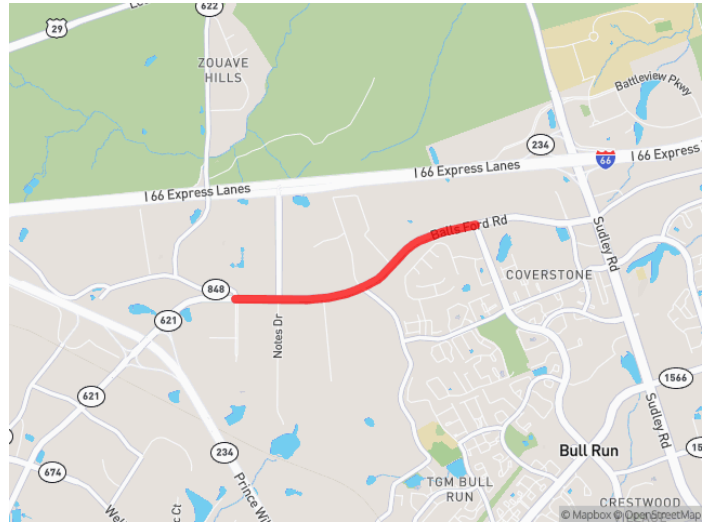
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total     |
|-------------------|-------------|--------|--------|--------|--------|-----------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$640,000 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$640,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "chrome-extension://efaidnbmninnibpcjpcglcfindmkaj/https://www.fairfaxcounty.gov/planning-development/sites/planning-development/files/assets/compplan/area1/baileys.pdf" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Project Changes:</b>       | Primary Contact changed from "Hong Ha" to "Regina Moore"  |
| <b>Project Changes:</b>       | Email changed from "Hong.Ha@VDOT.Virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2028" to "2029"   |
| <b>Project Changes:</b>       | Source Document changed from "Fairfax County Comprehensive Plan" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "No Project Activity" to "Proceeding as Scheduled"   |
| <b>Project Changes:</b>       | Phone (10-Digit) changed from "703-259-2907" to "None"  |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in STUDY from \$160,000 to \$0  |
| <b>Federal Project Cost:</b>  | Stays the same \$640,000  |
| <b>Total Project Cost:</b>    | Decreased from \$800,000 to \$640,000 (-20.0%)  |

## T13937 - Balls Ford Road- Widening from 2 to 4 lanes

Widen Balls Ford Road from Doane Drive to Ashton Avenue to a 4-lane divided facility. A sidewalk and trail are included along the roadway.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 112813, T20903                        |
| <b>Facility:</b>          | VA 621 Balls Ford Road                |
| <b>From:</b>              | Doane Drive                           |
| <b>To:</b>                | Ashton Avenue                         |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2030                                  |
| <b>Total Cost:</b>        | \$11,746,695                          |



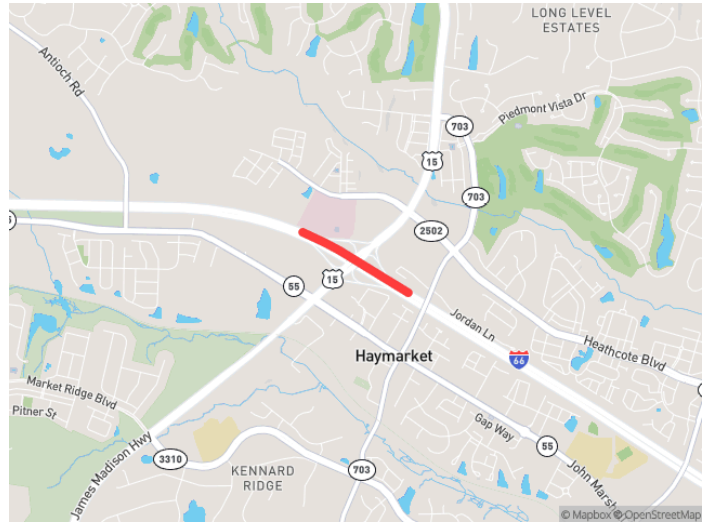
| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | CONCESSION  | \$0    | \$4,346,026  | \$0    | \$0    | \$4,346,026  |
| Preliminary Engineering       | DC/STATE    | \$0    | \$595,669    | \$0    | \$0    | \$595,669    |
| Total Preliminary Engineering |             | \$0    | \$4,941,695  | \$0    | \$0    | \$4,941,695  |
| Right of Way                  | CONCESSION  | \$0    | \$6,805,000  | \$0    | \$0    | \$6,805,000  |
| Total Right of Way            |             | \$0    | \$6,805,000  | \$0    | \$0    | \$6,805,000  |
| TIP Total                     |             | \$0    | \$11,746,695 | \$0    | \$0    | \$11,746,695 |
| Total Programmed              |             | \$0    | \$11,746,695 | \$0    | \$0    | \$11,746,695 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                      |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

# T5930 - I-66 / Route 15 Interchange Reconstruction

FROM: 0.224 Miles West of Rte. 15 TO: 0.371 Miles East of Rte. 15 (0.8380)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Interchange improvements       |
| <b>Agency Project ID:</b> | 100566                                |
| <b>Facility:</b>          | I-66                                  |
| <b>From:</b>              | Rte. I-66/Rte 15 Interchange          |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2017                                  |
| <b>Total Cost:</b>        | \$51,703,108                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Construction       | NHPP        | \$0    | \$22,897,829 | \$0    | \$0    | \$22,897,829 |
| Total Construction |             | \$0    | \$22,897,829 | \$0    | \$0    | \$22,897,829 |
| TIP Total          |             | \$0    | \$22,897,829 | \$0    | \$0    | \$22,897,829 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$28,805,279 |
| Total AC           |             | \$0    | \$20,591,045 | \$0    | \$0    | \$20,591,045 |
| Total Programmed   |             | \$0    | \$22,897,829 | \$0    | \$0    | \$51,703,108 |

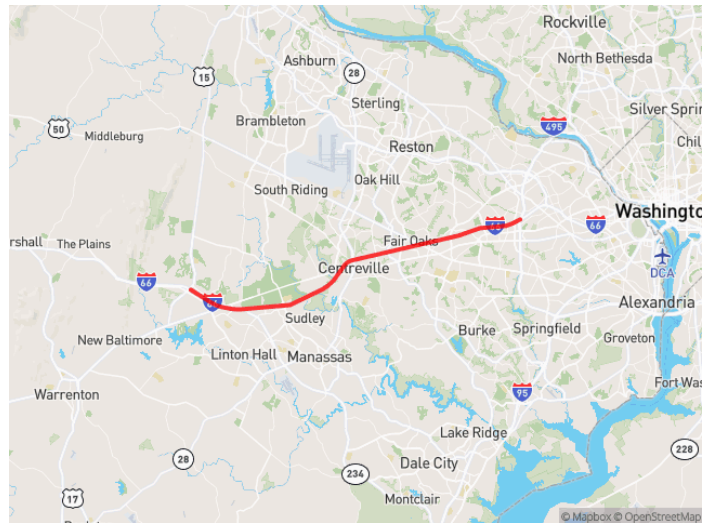
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out   |
| <b>Project Changes:</b>       | Title changed from "I-66 / Route 15 INTERCHANGE RECONSTRUCTION" to "I-66 / Route 15 Interchange Reconstruction"                                   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "http://pool/ProjectView.aspx?upc=100566" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Project Changes:</b>       | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"                          |
| <b>Project Changes:</b>       | Bicycle/Pedestrian Accommodations changed from "None" to "Not Applicable"   |
| <b>Project Changes:</b>       | CMP changed from "None" to "CMP Documentation is not required."   |
| <b>Project Changes:</b>       | Primary Contact changed from "None" to "Regina Moore"   |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "None" to "2017"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2017"  |
| <b>Project Changes:</b>       | Email changed from "None" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,737,300 to \$0   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$2,306,784  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$4,912,058 to \$0 (AC)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$20,591,045 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$475,213 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$2,423,544 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in ROW from \$11,324 to \$0 (ACCP)  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$2,546,071 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in ROW from \$1,521,029 to \$0 (ACCP)   |

|                            |  |
|----------------------------|--|
| Funding Changes:           | + Increase funds in FY 2030 in CON from \$0 to \$2,675,234 (ACCP)  |
| Funding Changes:           | + Increase funds in FY 2030 in OTHER from \$0 to \$12,946,196 (ACCP)   |
| Funding Changes:           | - Decrease funds in FY 2022 in ROW from \$266,680 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in ROW from \$542,378 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$1,729,628 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$6,592,598 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$38,150 to \$0  |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$91,440 to \$0  |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$1,893,393 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$23,747 to \$0  |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$2,654,798 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$9,518,230 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2022 in CON from \$40,448 to \$0  |
| Funding Changes:           | - Decrease funds in FY 2024 in CON from \$1,989,068 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2024 in CON from \$21,701,172 to \$0  |
| Funding Changes:           | - Decrease funds in FY 2025 in CON from \$2,090,022 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2026 in CON from \$2,195,792 to \$0   |
| Funding Changes:           | - Decrease funds in FY 2027 in CON from \$2,306,784 to \$0   |
| Funding Changes:           | ASAP   |
| Funding Changes:           | + Increase funds in FY 2016 in PE from \$0 to \$2,737,300  |
| Funding Changes:           | + Increase funds in FY 2016 in ROW from \$0 to \$7,728,682   |
| Funding Changes:           | + Increase funds in FY 2016 in CON from \$0 to \$18,339,297  |
| Federal Project Cost:      | Decreased from \$63,331,252 to \$51,703,108 (-18.36%)  |
| Total Project Cost:        | Decreased from \$63,331,252 to \$51,703,108 (-18.36%)  |
| CMP Documentation Changes: | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| CMP Documentation Changes: | CMP has changed from None to CMP Documentation is not required.  |

# T6549 - Transform I-66 Oversight Project

Oversight Project for T6540

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 110496                                |
| <b>Facility:</b>          | I-66                                  |
| <b>From:</b>              | I-495 Beltway                         |
| <b>To:</b>                | US 15                                 |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$12,000,000                          |



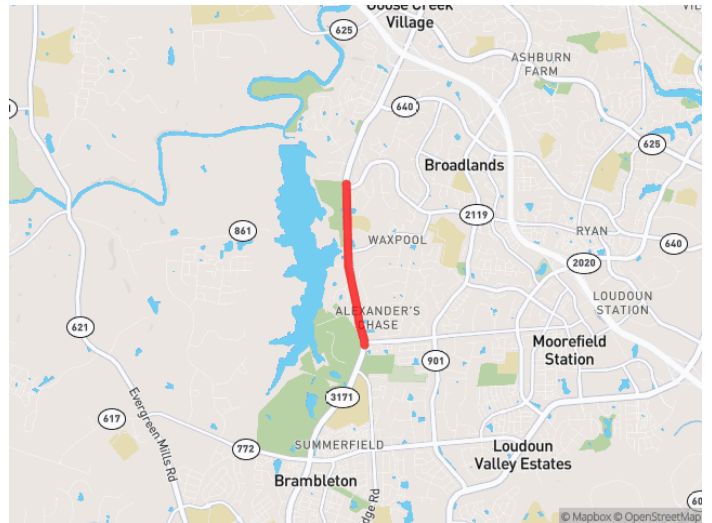
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total        |
|-------------------|-------------|--------|--------|--------|--------|--------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$12,000,000 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$12,000,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Funding Changes:</b>       | TBD   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$13,789,213 to \$12,000,000                 |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$33,000,000 to \$0                         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in CON from \$150,269,464 to \$0                        |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$366,638 to \$0                            |
| <b>Funding Changes:</b>       | CONCESSION  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$11,363,898 to \$0                         |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Decreased from \$208,789,213 to \$12,000,000 (-94.25%)                              |

## T6447 - Belmont Ridge Road (Route 659), South of the Dulles Greenway

Widen from a substandard 2-lane rural section to a 4-lane arterial standard with the appropriate auxiliary turn lanes and signalization

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 113189                                |
| <b>Facility:</b>          | VA 659 Belmont Ridge Road             |
| <b>From:</b>              | VA 625 Truro Parish Road              |
| <b>To:</b>                | VA 645 Croson Road                    |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$37,746,284                          |



| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$293,112    | \$0    | \$0    | \$293,112    |
| Total Preliminary Engineering |             | \$0    | \$293,112    | \$0    | \$0    | \$293,112    |
| Right of Way                  | REVSH       | \$0    | \$3,433,366  | \$0    | \$0    | \$3,433,366  |
| Total Right of Way            |             | \$0    | \$3,433,366  | \$0    | \$0    | \$3,433,366  |
| Construction                  | LOCAL       | \$0    | \$14,519,806 | \$0    | \$0    | \$14,519,806 |
| Construction                  | NVTA        | \$0    | \$19,500,000 | \$0    | \$0    | \$19,500,000 |
| Total Construction            |             | \$0    | \$34,019,806 | \$0    | \$0    | \$34,019,806 |
| TIP Total                     |             | \$0    | \$37,746,284 | \$0    | \$0    | \$37,746,284 |
| Total Programmed              |             | \$0    | \$37,746,284 | \$0    | \$0    | \$37,746,284 |

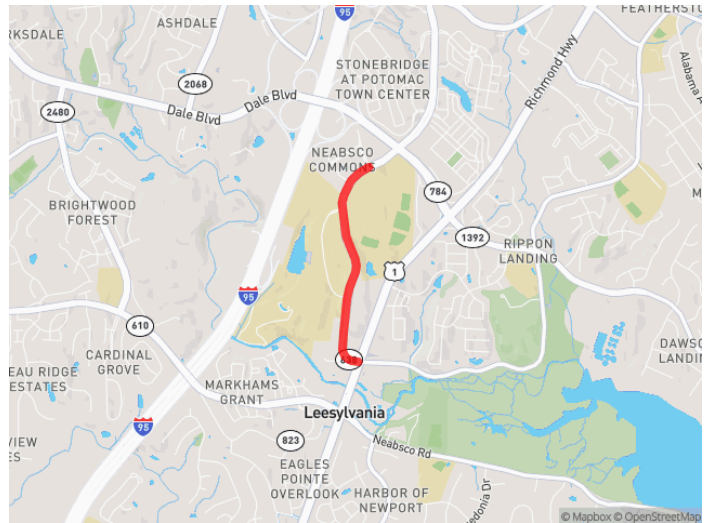
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>       | Description changed from "Widen from a substandard 2-lane rural section to a 4-lane arterial standard with the appropriate auxiliary turn lanes and signalization This project initially had a temporary UPC # of T16861." to "Widen from a substandard 2-lane rural section to a 4-lane arterial standard with the appropriate auxiliary turn lanes and signalization" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Project Type changed from "Road - Other Improvement" to "Road - Add Capacity/Widening"  |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2025"  |
| <b>Project Changes:</b>       | Bicycle/Pedestrian Accommodations changed from "None" to "Not Applicable"   |
| <b>Project Changes:</b>       | Email changed from "khalid.gandhi@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | CMP changed from "None" to "CMP Documentation is not required."   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://www.loudoun.gov/5332/Belmont-Ridge-Road-Improvements" to "https://www.vdot.virginia.gov/projects/roads-funded/"  |
| <b>Project Changes:</b>       | Source Document changed from "Loudoun County Website" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "One or more segments open to traffic. Final construction not complete." to "Contract/Project Complete"  |
| <b>Project Changes:</b>       | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"  |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Khalid Gandhi" to "Regina Moore"  |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$1,582,259 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in ROW from \$1,716,683 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$12,818,747 to \$0   |

|                                   |  |
|-----------------------------------|--|
| <b>Funding Changes:</b>           | LOCAL  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2027 in PE from \$1,582,259 to \$0  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in CON from \$0 to \$14,519,806  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2023 in ROW from \$1,716,683 to \$0   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2023 in CON from \$1,701,058 to \$0   |
| <b>Funding Changes:</b>           | REVSH  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in PE from \$0 to \$293,112  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in ROW from \$0 to \$3,433,366   |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Decreased from \$40,617,689 to \$37,746,284 (-7.07%)   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6541 - NEABSCO MILLS ROAD - Widen to 4 lanes

Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 107947                                |
| <b>Facility:</b>          | Neabsco Mills Road                    |
| <b>From:</b>              | Richmond Highway                      |
| <b>To:</b>                | Smoke Ct                              |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$22,570,884                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Construction       | DC/STATE    | \$0    | \$8,077,088  | \$0    | \$0    | \$8,077,088  |
| Construction       | REVSH       | \$0    | \$8,077,088  | \$0    | \$0    | \$8,077,088  |
| Total Construction |             | \$0    | \$16,154,176 | \$0    | \$0    | \$16,154,176 |
| TIP Total          |             | \$0    | \$16,154,176 | \$0    | \$0    | \$16,154,176 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$6,416,708  |
| Total Programmed   |             | \$0    | \$16,154,176 | \$0    | \$0    | \$22,570,884 |

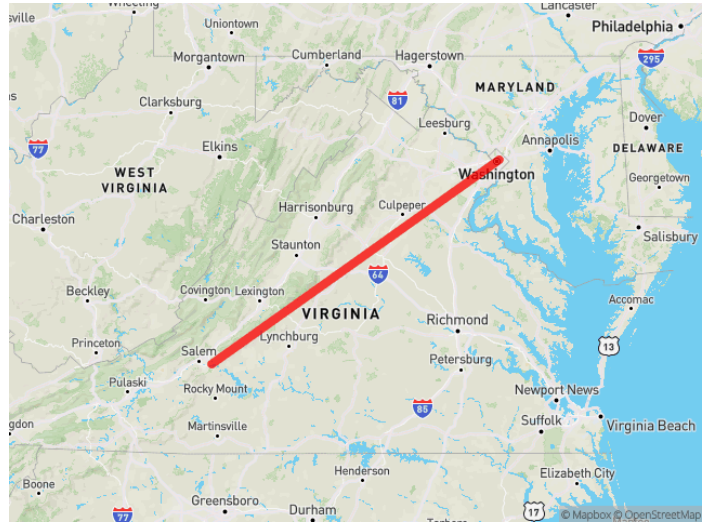
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Project Changes:</b>       | Record Type changed from "None" to "Discrete"                                       |
| <b>Funding Changes:</b>       | STBG  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in PE from \$3,548,150 to \$0                           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in ROW from \$592,559 to \$0                            |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$887,038 to \$0                             |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$8,077,088                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in ROW from \$630,464 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$1,186,880 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$2,289,318 to \$0                          |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in ROW from \$2,232,801 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$289,053 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$4,747,518 to \$0                          |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$5,802,500 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$688,322 to \$0                            |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$5,802,500 to \$8,077,088                  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$688,322 to \$0                            |
| <b>Funding Changes:</b>       | ASAP  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | + Increase funds in FY 2016 in PE from \$0 to \$2,205,592          |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$4,211,116         |
| Federal Project Cost:           | Decreased from \$11,410,081 to \$6,416,708 (-43.76%)               |
| Total Project Cost:             | Decreased from \$29,385,425 to \$22,570,884 (-23.19%)              |
| Conformity Information Changes: | 593  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete |

## T13941 - Intercity Rail Service Expansion #SMART22 #I81CIP

Western Rail Initiative. Design and construction on the Western Rail Corridor, host railroad improvement grants and operations costs for State-Supported Amtrak train service for Route 46 (Washington DC to Roanoke: 236 Miles)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 120532                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$252,203,778                         |



| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total         |
|-------------------|-------------|--------|--------|--------|--------|---------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$252,203,778 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$252,203,778 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6592 - Edsall Road Walkway

FROM: Cherokee Avenue TO: 200 feet N of Beryl Road (0.5000 MI)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bicycle/Pedestrian - Bike/Ped         |
| <b>Agency Project ID:</b> | 110740                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2020                                  |
| <b>Total Cost:</b>        | \$3,242,426                           |

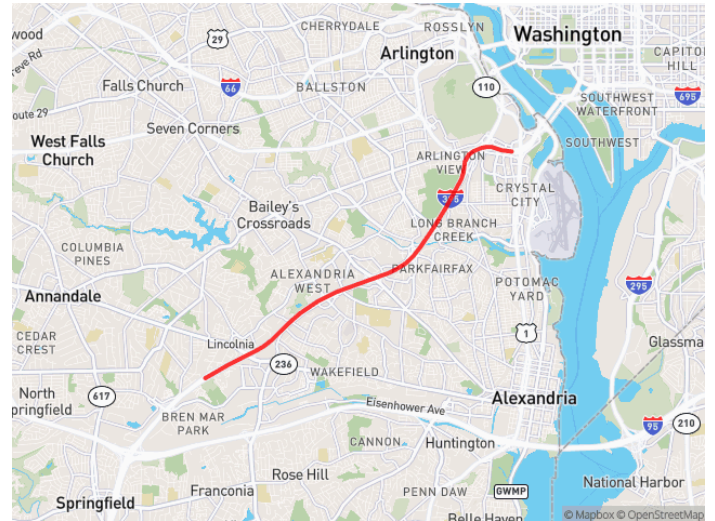
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total       |
|-------------------|-------------|--------|--------|--------|--------|-------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$3,242,426 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$3,242,426 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>           | Title changed from "PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. EDSALL ROAD WALKWAY" to "Edsall Road Walkway" |
| <b>Project Changes:</b>           | Plan Revision Name changed from "20-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>           | Project Type changed from "Road - Other Improvement" to "Bicycle/Pedestrian - Bike/Ped"  |
| <b>Project Changes:</b>           | Email changed from "None" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>           | Source Document Page/Record Link changed from "None" to "https://www.vdot.virginia.gov/projects/roads-funded/"                         |
| <b>Project Changes:</b>           | Record Type changed from "None" to "Discrete"  |
| <b>Project Changes:</b>           | Bicycle/Pedestrian Accommodations changed from "None" to "Included"  |
| <b>Project Changes:</b>           | Current Implementation Status changed from "None" to "Contract/Project Complete"   |
| <b>Project Changes:</b>           | Primary Contact changed from "None" to "Regina Moore"  |
| <b>Project Changes:</b>           | Source Document changed from "None" to "VDOT STIP"   |
| <b>Project Changes:</b>           | CMP changed from "None" to "CMP Documentation is not required."  |
| <b>Project Changes:</b>           | Facility Type changed from "None" to "Sidewalk"  |
| <b>Project Changes:</b>           | Actual Completion Date changed from "None" to "2020"   |
| <b>Project Changes:</b>           | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"               |
| <b>Funding Changes:</b>           | TBD  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in CON from \$0 to \$3,242,426   |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Increased from \$0 to \$3,242,426 (0%)   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No               |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6593 - I-395 Express Lanes Northern Extension

To construct I395 Express Lanes Northern Extension from Edsall Road to Washington DC Line. (Consessionaire Transurban)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 110739                                |
| <b>Facility:</b>          | I 395                                 |
| <b>From:</b>              | Turkeycock Run                        |
| <b>To:</b>                | Vicinity of Eads Street               |
| <b>County:</b>            | Arlington, Fairfax                    |
| <b>Municipality:</b>      | City of Alexandria                    |
| <b>Completion Year:</b>   | 2020                                  |
| <b>Total Cost:</b>        | \$462,000,000                         |



| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total         |
|-------------------|-------------|--------|--------|--------|--------|---------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$462,000,000 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$462,000,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                              |
| <b>Project Changes:</b>           | Title changed from "I-395 EXPRESS LANES NORTHERN EXTENSION" to "I-395 Express Lanes Northern Extension"          |
| <b>Project Changes:</b>           | Plan Revision Name changed from "23-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>           | Project Type changed from "Road - Other Improvement" to "Road - Add Capacity/Widening"                           |
| <b>Project Changes:</b>           | Email changed from "Susan.shaw@vdot.virginia.gov" to "Regina.Moore@vdot.virginia.gov"                            |
| <b>Project Changes:</b>           | Source Document changed from "None" to "VDOT STIP"   |
| <b>Project Changes:</b>           | Bicycle/Pedestrian Accommodations changed from "None" to "Not Applicable"  |
| <b>Project Changes:</b>           | Record Type changed from "None" to "Discrete"  |
| <b>Project Changes:</b>           | CMP changed from "None" to "CMP Documentation is required. Please respond to questions on CMP Documentation tab" |
| <b>Project Changes:</b>           | Source Document Page/Record Link changed from "None" to "https://www.vdot.virginia.gov/projects/roads-funded/"   |
| <b>Project Changes:</b>           | Actual Completion Date changed from "None" to "2018"   |
| <b>Project Changes:</b>           | Current Implementation Status changed from "None" to "Contract/Project Complete"                                 |
| <b>Project Changes:</b>           | Primary Contact changed from "Susan Shaw" to "Regina Moore"  |
| <b>Funding Changes:</b>           | Private  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2017 in CON from \$154,969,000 to \$0   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2018 in CON from \$148,523,000 to \$0   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2019 in CON from \$158,508,000 to \$0   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2021 in CON from \$462,000,000 to \$0   |
| <b>Funding Changes:</b>           | TBD  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in CON from \$0 to \$462,000,000   |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Decreased from \$924,000,000 to \$462,000,000 (-50.0%)   |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is required. Please respond to questions on CMP Documentation tab |

## T13933 - I-66 Median Widening for WMATA Orange Line Accommodation

Provide a wider median in Centreville to accommodate the future WMATA Orange Line extension to Centreville

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                       |
| <b>Record Type:</b>       | Discrete                                  |
| <b>Lead Agency:</b>       | Virginia Department of Transportation     |
| <b>Project Type:</b>      | Road - Recons/Rehab/Maintenance/Resurface |
| <b>Agency Project ID:</b> | 112778                                    |
| <b>Facility:</b>          | -   |
| <b>From:</b>              | -   |
| <b>To:</b>                | -   |
| <b>County:</b>            | -   |
| <b>Municipality:</b>      | -   |
| <b>Completion Year:</b>   | 2023                                      |
| <b>Total Cost:</b>        | \$57,500,000                              |

| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Construction       | CONCESSION  | \$0    | \$48,050,736 | \$0    | \$0    | \$48,050,736 |
| Construction       | DC/STATE    | \$0    | \$9,449,264  | \$0    | \$0    | \$9,449,264  |
| Total Construction |             | \$0    | \$57,500,000 | \$0    | \$0    | \$57,500,000 |
| TIP Total          |             | \$0    | \$57,500,000 | \$0    | \$0    | \$57,500,000 |
| Total Programmed   |             | \$0    | \$57,500,000 | \$0    | \$0    | \$57,500,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out                                      |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T13936 - Jermantown Road over I-66 - Bridge Replacement and Widening

Replacement bridge and widening from 2 to 4 lanes (Transform 66 Concessionaire Funded Project)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - Replace + Add Capacity       |
| <b>Agency Project ID:</b> | 112781                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$9,500,000                           |

| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | CONCESSION  | \$0    | \$9,500,000 | \$0    | \$0    | \$9,500,000 |
| Total Construction |             | \$0    | \$9,500,000 | \$0    | \$0    | \$9,500,000 |
| TIP Total          |             | \$0    | \$9,500,000 | \$0    | \$0    | \$9,500,000 |
| Total Programmed   |             | \$0    | \$9,500,000 | \$0    | \$0    | \$9,500,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                      |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T13935 - Monument Drive Bridge Pedestrian Facility

Add sidewalk on the west side of the existing bridge with a signalized crosswalk at the new ramp to the WB managed lanes on I66 (Transform 66 Concession payment funded)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bicycle/Pedestrian - Bike/Ped         |
| <b>Agency Project ID:</b> | 112780                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$3,800,000                           |

| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | CONCESSION  | \$0    | \$3,800,000 | \$0    | \$0    | \$3,800,000 |
| Total Construction |             | \$0    | \$3,800,000 | \$0    | \$0    | \$3,800,000 |
| TIP Total          |             | \$0    | \$3,800,000 | \$0    | \$0    | \$3,800,000 |
| Total Programmed   |             | \$0    | \$3,800,000 | \$0    | \$0    | \$3,800,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                      |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T13934 - Poplar Tree Road Bridge

Reduce disruption to the Rte 28 corridor and I-66 express lanes by constructing this connection bridge at 4-lanes instead of 2-lanes included in Transform 66.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | Discrete                              |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - New Construction             |
| <b>Agency Project ID:</b> | 112779                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$2,620,000                           |

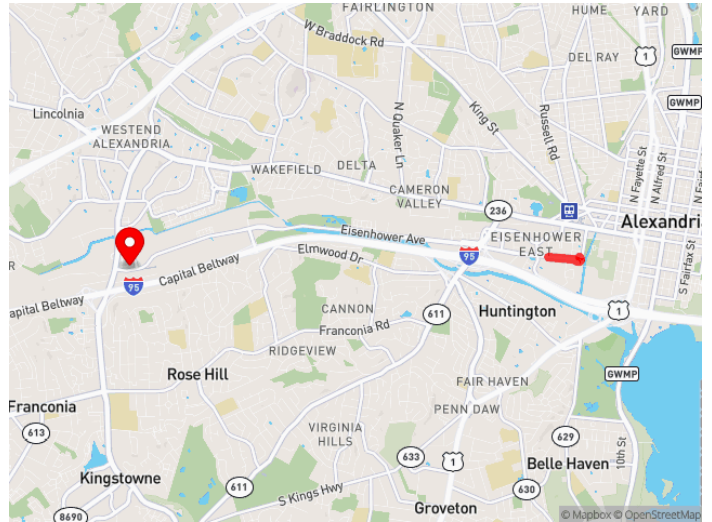
| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | CONCESSION  | \$0    | \$2,620,000 | \$0    | \$0    | \$2,620,000 |
| Total Construction |             | \$0    | \$2,620,000 | \$0    | \$0    | \$2,620,000 |
| TIP Total          |             | \$0    | \$2,620,000 | \$0    | \$0    | \$2,620,000 |
| Total Programmed   |             | \$0    | \$2,620,000 | \$0    | \$0    | \$2,620,000 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out                                      |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6255 - Eisenhower Avenue Widening

Widening to six lanes; remove/replace traffic circle w/ TS at intersection including two thru lanes west and east, grassed median, right turn lane onto Holland Lane. Left turn lane onto John Carlyle Street

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 77378                                 |
| <b>Facility:</b>          | Eisenhower Avenue                     |
| <b>From:</b>              | VA Holland Road                       |
| <b>To:</b>                | VA Mill Road                          |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | City of Alexandria                    |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$10,769,966                          |



| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|-------------|--------|--------|--------------|
| Construction       | LOCAL       | \$0    | \$6,393,908 | \$0    | \$0    | \$6,393,908  |
| Total Construction |             | \$0    | \$6,393,908 | \$0    | \$0    | \$6,393,908  |
| TIP Total          |             | \$0    | \$6,393,908 | \$0    | \$0    | \$6,393,908  |
| Total Prior Costs  |             | \$0    | \$0         | \$0    | \$0    | \$4,376,058  |
| Total Programmed   |             | \$0    | \$6,393,908 | \$0    | \$0    | \$10,769,966 |

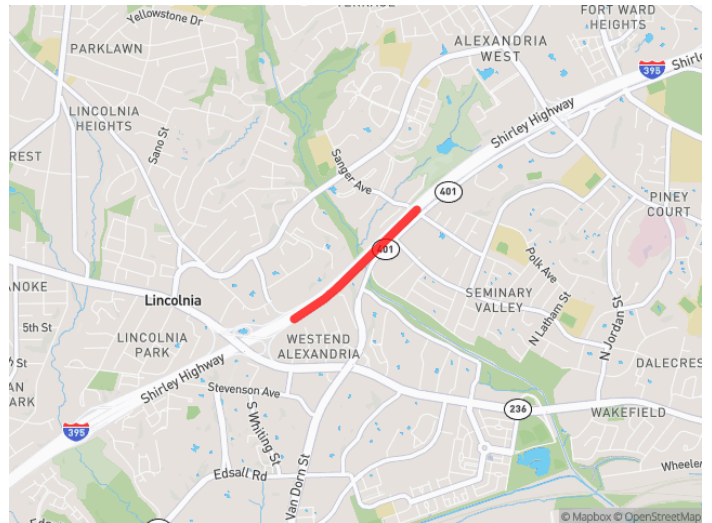
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out  |
| <b>Project Changes:</b>       | Title changed from "Eisenhower Avenue Widening WIDENING TO SIX LANE; rem/rep ex TC w/ TS at T-int'x. Incl. two thru lanes west and east, grassed median, RTL Holland Lane. LTL John Carlyle Street" to "Eisenhower Avenue Widening"  |
| <b>Project Changes:</b>       | Description changed from "Reconstruction with added capacity" to "Widening to six lanes; remove/replace traffic circle w/ TS at intersection including two thru lanes west and east, grassed median, right turn lane onto Holland Lane. Left turn lane onto John Carlyle Street" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Funding Changes:</b>       | EB/MG  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$786,634 to \$0  |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$669,784 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$1,315,556 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$5,165 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$173,771 to \$0   |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$270,395 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$46,198 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$245,482 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$2,431,913 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$43,443 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$11,550 to \$0  |
| <b>Funding Changes:</b>       | NHPP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$1,083,842 to \$0   |
| <b>Funding Changes:</b>       | NVTA   |

|                       |  |
|-----------------------|--|
| Funding Changes:      | - Decrease funds in FY 2024 in CON from \$3,687,034 to \$0 |
| Funding Changes:      | ASAP   |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$1,456,418  |
| Funding Changes:      | + Increase funds in FY 2016 in ROW from \$0 to \$1,830,633 |
| Funding Changes:      | + Increase funds in FY 2016 in CON from \$0 to \$1,089,007 |
| Funding Changes:      | LOCAL  |
| Funding Changes:      | + Increase funds in FY 2027 in CON from \$0 to \$6,393,908 |
| Federal Project Cost: | Increased from \$4,351,345 to \$4,376,058 (0.57%)          |
| Total Project Cost:   | Decreased from \$10,770,767 to \$10,769,966 (-0.01%)       |

## T6589 - I-395 Auxiliary Lane - Soundwalls

Construct noise barrier to fulfill environmental commitments from the I395 Auxiliary Lane project

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                       |
| <b>Record Type:</b>       | -   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation     |
| <b>Project Type:</b>      | Road - Recons/Rehab/Maintenance/Resurface |
| <b>Agency Project ID:</b> | 110729                                    |
| <b>Facility:</b>          | I 395                                     |
| <b>From:</b>              | 0.280 mi. north of Duke Street            |
| <b>To:</b>                | 0.048 mi. south of Sanger Avenue          |
| <b>County:</b>            | -   |
| <b>Municipality:</b>      | City of Alexandria                        |
| <b>Completion Year:</b>   | 2021                                      |
| <b>Total Cost:</b>        | \$6,541,371                               |



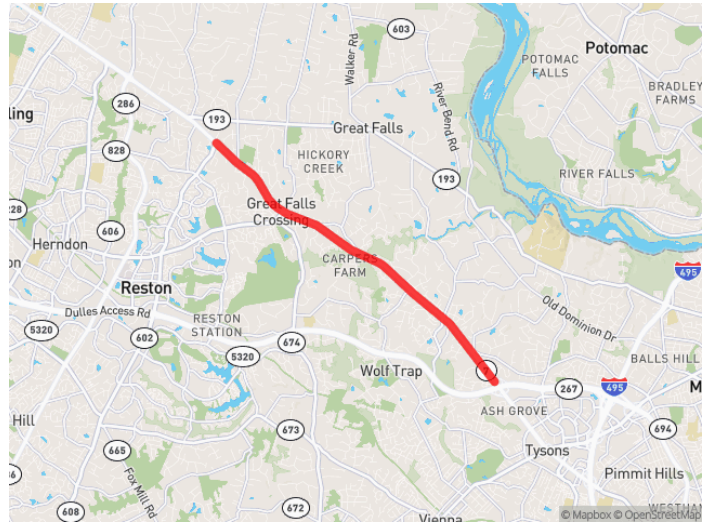
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total       |
|-------------------|-------------|--------|--------|--------|--------|-------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$6,541,371 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$6,541,371 |

|                                   |  |
|-----------------------------------|--|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>           | Title changed from "I-395 AUXILIARY LANE - SOUNDWALLS" to "I-395 Auxiliary Lane - Soundwalls"  |
| <b>Project Changes:</b>           | Description changed from "Construct noise barrier to fulfill environmental commitments from the I395 Auxiliary Lane project. NEPA under UPC 102437 project 3/30/2017 TIP AMD - add \$7,000,000 (AC-OTHER State) FFY17." to "Construct noise barrier to fulfill environmental commitments from the I395 Auxiliary Lane project" |
| <b>Project Changes:</b>           | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>           | CMP changed from "None" to "CMP Documentation is not required."  |
| <b>Project Changes:</b>           | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"   |
| <b>Project Changes:</b>           | Estimated Completion Date changed from "None" to "2021"  |
| <b>Project Changes:</b>           | Current Implementation Status changed from "None" to "Contract/Project Complete"   |
| <b>Project Changes:</b>           | Actual Completion Date changed from "None" to "2021"   |
| <b>Funding Changes:</b>           | LBD  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2022 in CON from \$6,300,000 to \$0   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2024 in CON from \$350,000 to \$0   |
| <b>Funding Changes:</b>           | TBD  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in CON from \$0 to \$6,541,371   |
| <b>Federal Project Cost:</b>      | Stays the same \$0   |
| <b>Total Project Cost:</b>        | Decreased from \$6,650,000 to \$6,541,371 (-1.63%)   |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No   |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.  |

## T6519 - FY17 Route 7 Corridor Improvements - Phase 1 and 2 #HB2

Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.  
 FROM: Reston Avenue TO: Jarrett Valley Drive (0.5000 MI)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 99478                                 |
| <b>Facility:</b>          | RT 7 Leesburg Pike                    |
| <b>From:</b>              | Reston Ave                            |
| <b>To:</b>                | Jarrett Valley Drive                  |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$180,231,789                         |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|--------------|--------|--------|---------------|
| Right of Way       | NHPP        | \$0    | \$5,745,727  | \$0    | \$0    | \$5,745,727   |
| Total Right of Way |             | \$0    | \$5,745,727  | \$0    | \$0    | \$5,745,727   |
| Construction       | NHPP        | \$0    | \$67,861,946 | \$0    | \$0    | \$67,861,946  |
| Total Construction |             | \$0    | \$67,861,946 | \$0    | \$0    | \$67,861,946  |
| TIP Total          |             | \$0    | \$73,607,673 | \$0    | \$0    | \$73,607,673  |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$106,624,116 |
| Total AC           |             | \$0    | \$63,497,501 | \$0    | \$0    | \$63,497,501  |
| Total Programmed   |             | \$0    | \$73,607,673 | \$0    | \$0    | \$180,231,789 |

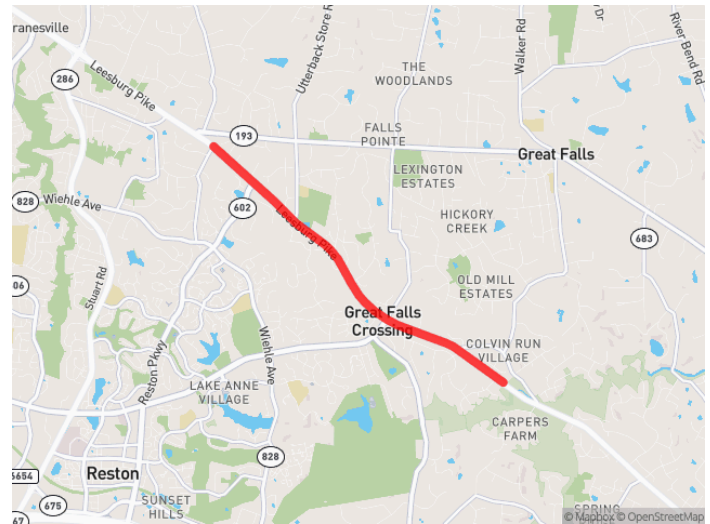
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out   |
| <b>Project Changes:</b>       | Title changed from "#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 & PHASE 2" to "FY17 Route 7 Corridor Improvements - Phase 1 and 2 #HB2" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Contract/Project Complete"   |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$3,053,637 to \$0   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$5,340,718  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$4,769,454  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$8,812,345 to \$405,009 (AC)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$63,092,492 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$1,001,172 to \$405,009 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$5,846,130 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in ROW from \$2,322,698 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$6,151,578 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in CON from \$3,719,584 to \$6,461,442 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$44,633,342 (ACCP)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in CON from \$63,786,480 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$2,461,601 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$2,008,532 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$1,912,065 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in ROW from \$5,168,547 to \$0  |

|                       |   |
|-----------------------|---|
| Funding Changes:      | - Decrease funds in FY 2023 in ROW from \$487,910 to \$0    |
| Funding Changes:      | - Decrease funds in FY 2023 in CON from \$6,892,219 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2024 in ROW from \$4,425,379 to \$0  |
| Funding Changes:      | RSTP  |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$28,477,711 to \$0 |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$2,747,903 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$10,595,132 to \$0 |
| Funding Changes:      | - Decrease funds in FY 2023 in CON from \$4,012,442 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2025 in CON from \$52,103,812 to \$0 |
| Funding Changes:      | DC/STATE  |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$16,353,504 to \$0 |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$2,648,783 to \$0  |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$7,119,428 to \$0  |
| Funding Changes:      | NVTA  |
| Funding Changes:      | - Decrease funds in FY 2021 in CON from \$10,000,000 to \$0 |
| Funding Changes:      | HIP   |
| Funding Changes:      | - Decrease funds in FY 2023 in CON from \$12,332,419 to \$0 |
| Funding Changes:      | LOCAL   |
| Funding Changes:      | - Decrease funds in FY 2025 in CON from \$25,815,000 to \$0 |
| Funding Changes:      | GARVEE  |
| Funding Changes:      | - Decrease funds in FY 2025 in CON from \$35,741,697 to \$0 |
| Funding Changes:      | ASAP  |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$3,053,637   |
| Funding Changes:      | + Increase funds in FY 2016 in ROW from \$0 to \$12,254,273 |
| Funding Changes:      | + Increase funds in FY 2016 in CON from \$0 to \$91,316,206 |
| Federal Project Cost: | Decreased from \$216,321,588 to \$180,231,789 (-16.68%)     |
| Total Project Cost:   | Decreased from \$314,000,000 to \$180,231,789 (-42.60%)     |

## T6539 - Rte 7 Corridor Improvements - Phase 2 #HB2.FY17

Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 99478, 106917                         |
| <b>Facility:</b>          | Leesburg Pike                         |
| <b>From:</b>              | Reston Avenue                         |
| <b>To:</b>                | Jarrett Valley Dr.                    |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$101,455,967                         |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|--------------|--------|--------|---------------|
| Construction       | DC/STATE    | \$0    | \$219,826    | \$0    | \$0    | \$219,826     |
| Construction       | HIP         | \$0    | \$879,302    | \$0    | \$0    | \$879,302     |
| Construction       | NHPP        | \$0    | \$33,000,460 | \$0    | \$0    | \$33,000,460  |
| Total Construction |             | \$0    | \$34,099,588 | \$0    | \$0    | \$34,099,588  |
| TIP Total          |             | \$0    | \$34,099,588 | \$0    | \$0    | \$34,099,588  |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$67,356,379  |
| Total AC           |             | \$0    | \$30,668,558 | \$0    | \$0    | \$30,668,558  |
| Total Programmed   |             | \$0    | \$34,099,588 | \$0    | \$0    | \$101,455,967 |

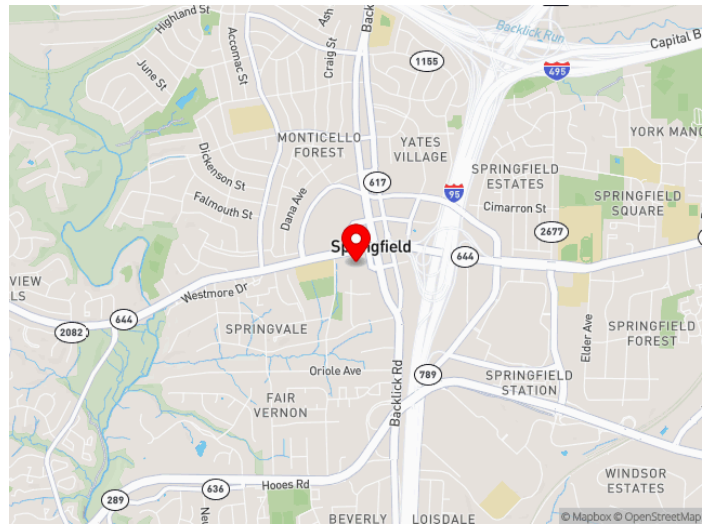
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                       |
| <b>Project Changes:</b>       | Title changed from "#HB2.FY17 Rte 7 Corridor Improvements - Phase 2" to "Rte 7 Corridor Improvements - Phase 2 #HB2.FY17" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,238,920 to \$0   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$2,331,902  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$2,995,924 to \$0 (AC)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$30,668,558 (AC)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$2,174,979 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$2,510,761 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2029 in ROW from \$1,617,931 to \$0 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$0 to \$2,640,077 (ACCP)   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2030 in CON from \$3,716,934 to \$2,773,555 (ACCP)   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$22,744,165 (ACCP)  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$31,149,039 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$2,057,588 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$2,211,374 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2026 in CON from \$2,320,273 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$2,433,955 to \$0  |
| <b>Funding Changes:</b>       | HIP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in CON from \$2,639,199 to \$879,302  |

|                       |  |
|-----------------------|--|
| Funding Changes:      | - Decrease funds in FY 2022 in CON from \$879,302 to \$0         |
| Funding Changes:      | - Decrease funds in FY 2022 in CON from \$1,571,579 to \$0       |
| Funding Changes:      | RSTP   |
| Funding Changes:      | - Decrease funds in FY 2022 in CON from \$39,370,271 to \$0      |
| Funding Changes:      | STBG   |
| Funding Changes:      | - Decrease funds in FY 2022 in CON from \$1,474,826 to \$0       |
| Funding Changes:      | DC/STATE   |
| Funding Changes:      | - Decrease funds in FY 2027 in CON from \$6,668,602 to \$219,826 |
| Funding Changes:      | - Decrease funds in FY 2024 in CON from \$14,733,499 to \$0      |
| Funding Changes:      | - Decrease funds in FY 2024 in CON from \$787,053 to \$0         |
| Funding Changes:      | ASAP   |
| Funding Changes:      | + Increase funds in FY 2016 in PE from \$0 to \$1,238,920        |
| Funding Changes:      | + Increase funds in FY 2016 in ROW from \$0 to \$1,617,931       |
| Funding Changes:      | + Increase funds in FY 2016 in CON from \$0 to \$64,499,528      |
| Federal Project Cost: | Increased from \$97,852,094 to \$101,236,141 (3.46%)             |
| Total Project Cost:   | Decreased from \$120,041,248 to \$101,455,967 (-15.48%)          |

# T6281 - Springfield CBD Commuter Parking Garage

Springfield CBD Commuter Parking Garage

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | TDM/Micromobility - Park and Ride     |
| <b>Agency Project ID:</b> | 106274                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$43,671,356                          |



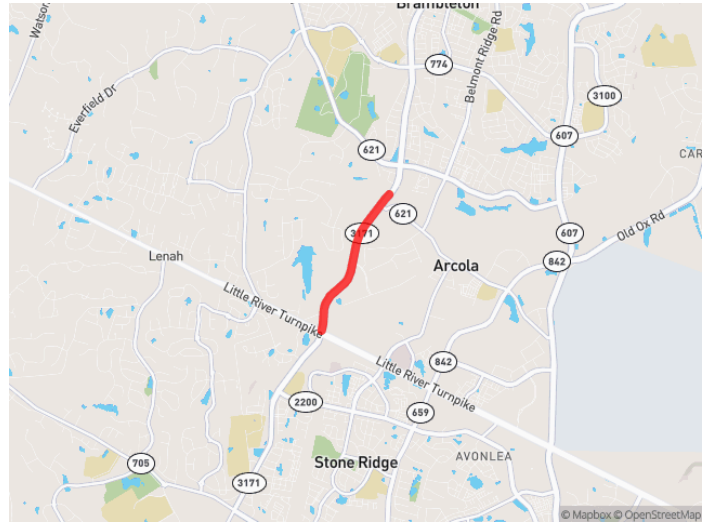
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total        |
|-------------------|-------------|--------|--------|--------|--------|--------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$43,671,356 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$43,671,356 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2023" to "2025"                                |
| <b>Funding Changes:</b>       | CMAQ  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$3,232,786 to \$238,536                     |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$120,820                            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$43,312,000                         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$153,710 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$40,132,000 to \$0                         |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$808,197 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$38,427 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in CON from \$7,515,038 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$10,033,000 to \$0                         |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$3,975,000 to \$0                          |
| <b>Federal Project Cost:</b>  | Increased from \$43,518,496 to \$43,671,356 (0.35%)                                 |
| <b>Total Project Cost:</b>    | Decreased from \$65,888,158 to \$43,671,356 (-33.72%)                               |

## T6634 - Northstar Blvd. Extension

Northstar Blvd. extension between US 50 (John Mosby Highway) & Evergreen Mill Road (formerly Shreveport Drive) in Loudoun with a 6-lane divided roadway

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 106994                                |
| <b>Facility:</b>          | Northstar Boulevard                   |
| <b>From:</b>              | Evergreen Mills Road                  |
| <b>To:</b>                | US Route 50                           |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$192,942,712                         |



| Phase                         | Fund Source | FY2026 | FY2027        | FY2028 | FY2029 | Total         |
|-------------------------------|-------------|--------|---------------|--------|--------|---------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$2,057,259   | \$0    | \$0    | \$2,057,259   |
| Preliminary Engineering       | REVSH       | \$0    | \$2,057,259   | \$0    | \$0    | \$2,057,259   |
| Total Preliminary Engineering |             | \$0    | \$4,114,518   | \$0    | \$0    | \$4,114,518   |
| Right of Way                  | LOCAL       | \$0    | \$125,309,308 | \$0    | \$0    | \$125,309,308 |
| Total Right of Way            |             | \$0    | \$125,309,308 | \$0    | \$0    | \$125,309,308 |
| Construction                  | NVTA        | \$0    | \$38,518,886  | \$0    | \$0    | \$38,518,886  |
| Total Construction            |             | \$0    | \$38,518,886  | \$0    | \$0    | \$38,518,886  |
| TIP Total                     |             | \$0    | \$167,942,712 | \$0    | \$0    | \$167,942,712 |
| Total Prior Costs             |             | \$0    | \$0           | \$0    | \$0    | \$25,000,000  |
| Total Programmed              |             | \$0    | \$167,942,712 | \$0    | \$0    | \$192,942,712 |

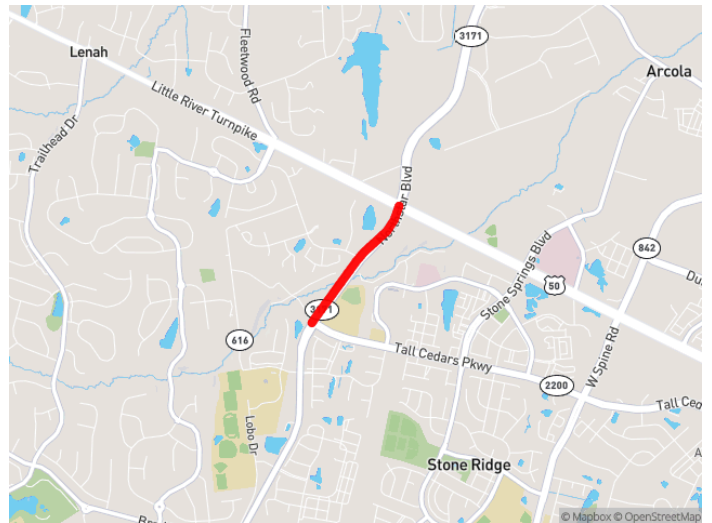
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out  |
| <b>Project Changes:</b>       | Description changed from "Northstar Blvd. Extension between US 50 (John Mosby Highway) & Shreveport Drive in Loudoun with a 6-lane divided roadway" to "Northstar Blvd. extension between US 50 (John Mosby Highway) & Evergreen Mill Road (formerly Shreveport Drive) in Loudoun with a 6-lane divided roadway" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://syp.cov.virginia.gov/lineitems/292/detail/1418992" to "https://www.vdot.virginia.gov/projects/roads-funded/"  |
| <b>Project Changes:</b>       | Source Document changed from "Virginia Six Year Improvement Plan" to "VDOT STIP"   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,307,744 to \$2,057,259  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$7,292,256 to \$0   |
| <b>Funding Changes:</b>       | REVSH  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$2,307,744 to \$2,057,259  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$7,295,256 to \$0   |
| <b>Funding Changes:</b>       | BUILD  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$8,081,055 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$16,918,945 to \$0  |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$91,716,721 to \$125,309,308  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$34,926,961 to \$0  |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | - Decrease funds in FY 2024 in ROW from \$18,000,000 to \$0        |
| Funding Changes:                | - Decrease funds in FY 2024 in CON from \$4,600,000 to \$0         |
| Funding Changes:                | ASAP   |
| Funding Changes:                | + Increase funds in FY 2016 in ROW from \$0 to \$7,072,980         |
| Funding Changes:                | + Increase funds in FY 2016 in CON from \$0 to \$17,927,020        |
| Funding Changes:                | NVTA   |
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$38,518,886        |
| Federal Project Cost:           | Stays the same \$25,000,000  |
| Total Project Cost:             | Decreased from \$193,446,682 to \$192,942,712 (-0.26%)             |
| Conformity Information Changes: | 570  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete |

## T6687 - Northstar Boulevard Extension - Route 50 to Tall Cedars Parkway

Extend Northstar Blvd from Route 50 to Tall Cedars Parkway

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 106995                                |
| <b>Facility:</b>          | VA Northstar Blvd                     |
| <b>From:</b>              | US 50 Lee Jackson Memorial Hwy        |
| <b>To:</b>                | VA 2200 Tall Cedars Pkwy              |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$34,883,998                          |



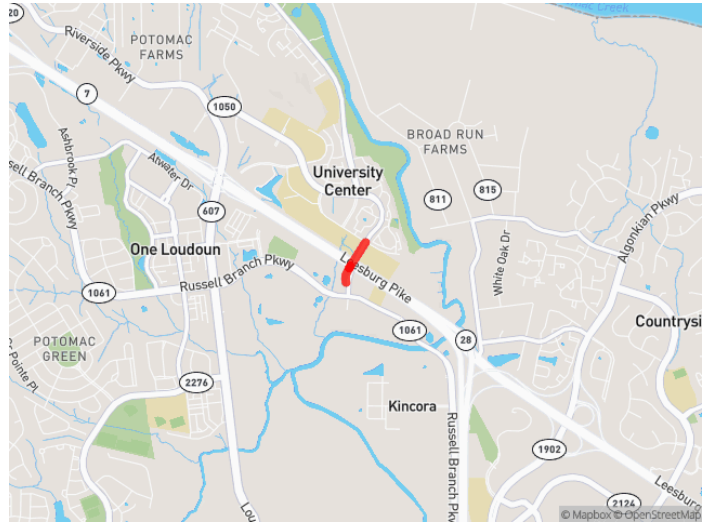
| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$1,812,791  | \$0    | \$0    | \$1,812,791  |
| Total Preliminary Engineering |             | \$0    | \$1,812,791  | \$0    | \$0    | \$1,812,791  |
| Right of Way                  | DC/STATE    | \$0    | \$6,755,937  | \$0    | \$0    | \$6,755,937  |
| Total Right of Way            |             | \$0    | \$6,755,937  | \$0    | \$0    | \$6,755,937  |
| Construction                  | DC/STATE    | \$0    | \$8,104,853  | \$0    | \$0    | \$8,104,853  |
| Construction                  | NVTA        | \$0    | \$10,105,564 | \$0    | \$0    | \$10,105,564 |
| Construction                  | REVSH       | \$0    | \$8,104,853  | \$0    | \$0    | \$8,104,853  |
| Total Construction            |             | \$0    | \$26,315,270 | \$0    | \$0    | \$26,315,270 |
| TIP Total                     |             | \$0    | \$34,883,998 | \$0    | \$0    | \$34,883,998 |
| Total Programmed              |             | \$0    | \$34,883,998 | \$0    | \$0    | \$34,883,998 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update                                |
| <b>Project Changes:</b>       | Title changed from "NORTHSTAR BLVD EXTENSION" to "Northstar Boulevard Extension - Route 50 to Tall Cedars Parkway" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Funding Changes:</b>       | REVSH  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$1,995,000 to \$0  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$8,104,853   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2020 in ROW from \$8,619,000 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2020 in CON from \$4,086,000 to \$0   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$1,812,791  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$6,755,937   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$8,104,853   |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$10,105,564  |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |
| <b>Total Project Cost:</b>    | Increased from \$14,700,000 to \$34,883,998 (137.31%)  |

## T6553 - Route 7/George Washington Blvd Overpass

Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0.25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Bridge - New Construction             |
| <b>Agency Project ID:</b> | 105584                                |
| <b>Facility:</b>          | George Washington Boulevard           |
| <b>From:</b>              | Research Place                        |
| <b>To:</b>                | Russel Branch Parkway                 |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$25,743,858                          |



| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|-------------|--------|--------|--------------|
| Right of Way       | DC/STATE    | \$0    | \$567,754   | \$0    | \$0    | \$567,754    |
| Total Right of Way |             | \$0    | \$567,754   | \$0    | \$0    | \$567,754    |
| Construction       | DC/STATE    | \$0    | \$5,056,782 | \$0    | \$0    | \$5,056,782  |
| Total Construction |             | \$0    | \$5,056,782 | \$0    | \$0    | \$5,056,782  |
| TIP Total          |             | \$0    | \$5,624,536 | \$0    | \$0    | \$5,624,536  |
| Total Prior Costs  |             | \$0    | \$0         | \$0    | \$0    | \$20,119,322 |
| Total Programmed   |             | \$0    | \$5,624,536 | \$0    | \$0    | \$25,743,858 |

|  |  |
|--|--|
| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>                | Project Type changed from "Road - Grade Separation" to "Bridge - New Construction"   |
| <b>Project Changes:</b>                | Source Document changed from "VDOT Project updates" to "VDOT STIP"   |
| <b>Project Changes:</b>                | Source Document Page/Record Link changed from " <a href="https://www.virginiadot.org/projects/northernvirginia/rt_7-gw_blvd_overpass.asp">https://www.virginiadot.org/projects/northernvirginia/rt_7-gw_blvd_overpass.asp</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Funding Changes:</b>                | TBD  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2021 in PE from \$2,862,810 to \$0  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2021 in ROW from \$8,554,500 to \$0   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2021 in CON from \$18,699,256 to \$0  |
| <b>Funding Changes:</b>                | ASAP   |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in PE from \$0 to \$2,309,415  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in ROW from \$0 to \$6,396,435   |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in CON from \$0 to \$11,413,472  |
| <b>Funding Changes:</b>                | DC/STATE   |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in ROW from \$0 to \$567,754   |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in CON from \$0 to \$5,056,782   |
| <b>Federal Project Cost:</b>           | Increased from \$0 to \$20,119,322 (0%)  |
| <b>Total Project Cost:</b>             | Decreased from \$30,116,566 to \$25,743,858 (-14.52%)  |
| <b>Conformity Information Changes:</b> | 682  |

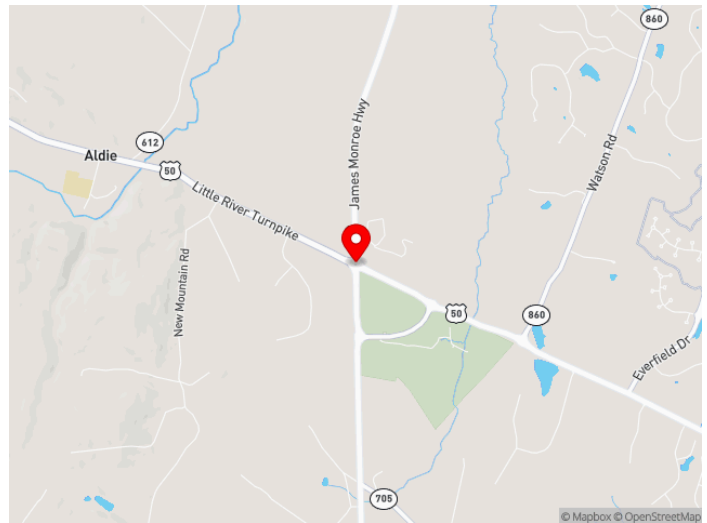
**Conformity Information  
Changes:**

Conformity Implementation Status has changed from None to Complete

## T5926 - Rte 7/ Rte 659 Interchange

Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 99481                                 |
| <b>Facility:</b>          | VA John Mosby Highway                 |
| <b>From:</b>              | Route 659 Belmont Ridge Road          |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Loudoun                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2020                                  |
| <b>Total Cost:</b>        | \$75,415,600                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | DC/STATE    | \$0    | \$3,112,624  | \$0    | \$0    | \$3,112,624  |
| Total Right of Way |             | \$0    | \$3,112,624  | \$0    | \$0    | \$3,112,624  |
| Construction       | DC/STATE    | \$0    | \$46,488,848 | \$0    | \$0    | \$46,488,848 |
| Total Construction |             | \$0    | \$46,488,848 | \$0    | \$0    | \$46,488,848 |
| TIP Total          |             | \$0    | \$49,601,472 | \$0    | \$0    | \$49,601,472 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$25,814,128 |
| Total Programmed   |             | \$0    | \$49,601,472 | \$0    | \$0    | \$75,415,600 |

|  |   |
|--|---|
| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Funding Changes:</b>                | S. 5312   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in PE from \$301,192 to \$0                             |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in ROW from \$5,694,808 to \$0                          |
| <b>Funding Changes:</b>                | NHPP  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in ROW from \$183,223 to \$0                            |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in ROW from \$3,110,703 to \$0                          |
| <b>Funding Changes:</b>                | STBG  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in ROW from \$274,940 to \$0                            |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2024 in CON from \$13,136,277 to \$0                         |
| <b>Funding Changes:</b>                | DC/STATE  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in ROW from \$0 to \$3,112,624                          |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in CON from \$2,232,377 to \$46,488,848                 |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2024 in CON from \$47,369,095 to \$0                         |
| <b>Funding Changes:</b>                | ASAP  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in PE from \$0 to \$301,553                             |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in ROW from \$0 to \$9,263,674                          |
| <b>Funding Changes:</b>                | + Increase funds in FY 2016 in CON from \$0 to \$16,248,901                         |
| <b>Federal Project Cost:</b>           | Increased from \$22,701,143 to \$25,814,128 (13.71%)                                |
| <b>Total Project Cost:</b>             | Increased from \$72,302,615 to \$75,415,600 (4.31%)                                 |
| <b>Conformity Information Changes:</b> | 621   |

Conformity Information Changes:

Conformity Implementation Status has changed from None to Complete

## T6335 - VA 659 Reconstruct to 4 Lanes

Reconstruct VA 659 (Belmont Ridge Rd) to 4 lanes Urban Collector

|                           |   |
|---------------------------|---|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                       |
| <b>Record Type:</b>       | -   |
| <b>Lead Agency:</b>       | Virginia Department of Transportation     |
| <b>Project Type:</b>      | Road - Recons/Rehab/Maintenance/Resurface |
| <b>Agency Project ID:</b> | 76244                                     |
| <b>Facility:</b>          | Belmont Ridge Rd.                         |
| <b>From:</b>              | Hay Rd                                    |
| <b>To:</b>                | Gloucester Pkwy                           |
| <b>County:</b>            | Loudoun                                   |
| <b>Municipality:</b>      | -   |
| <b>Completion Year:</b>   | 2018                                      |
| <b>Total Cost:</b>        | \$51,843,650                              |

| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$30,000     | \$0    | \$0    | \$30,000     |
| Total Preliminary Engineering |             | \$0    | \$30,000     | \$0    | \$0    | \$30,000     |
| Right of Way                  | REVSH       | \$0    | \$4,631,250  | \$0    | \$0    | \$4,631,250  |
| Total Right of Way            |             | \$0    | \$4,631,250  | \$0    | \$0    | \$4,631,250  |
| Construction                  | NVTA        | \$0    | \$20,000,000 | \$0    | \$0    | \$20,000,000 |
| Construction                  | REVSH       | \$0    | \$27,182,400 | \$0    | \$0    | \$27,182,400 |
| Total Construction            |             | \$0    | \$47,182,400 | \$0    | \$0    | \$47,182,400 |
| TIP Total                     |             | \$0    | \$51,843,650 | \$0    | \$0    | \$51,843,650 |
| Total Programmed              |             | \$0    | \$51,843,650 | \$0    | \$0    | \$51,843,650 |

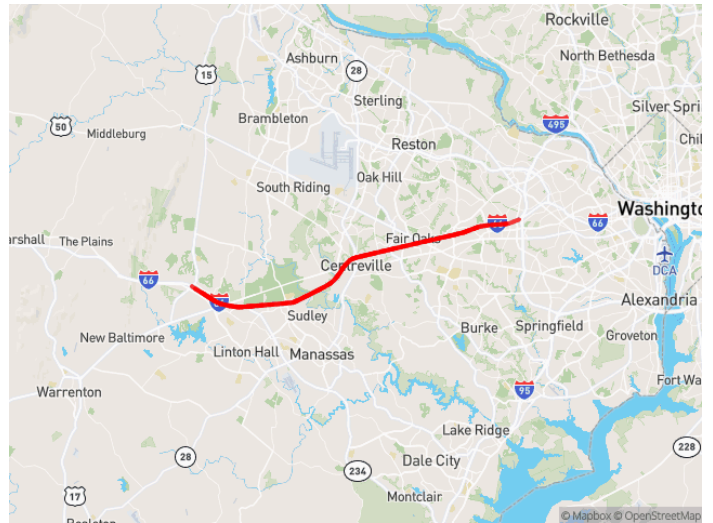
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>       | Description changed from "Reconstruct VA 659 (Belmont Ridge Rd) to 4 lanes Urban Collector" to "Reconstruct VA 659 (Belmont Ridge Rd) to 4 lanes Urban Collector" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Project Type changed from "Road - Other Improvement" to "Road - Recons/Rehab/Maintenance/Resurface"   |
| <b>Project Changes:</b>       | Estimated Completion Date changed from "2015" to "2018"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2015" to "2018"  |
| <b>Project Changes:</b>       | Email changed from "Rob.Donaldson@Loudoun.gov" to "Regina.Moore@vdot.virginia.gov"  |
| <b>Project Changes:</b>       | Primary Contact changed from "Rob Donaldson" to "Regina Moore"  |
| <b>Project Changes:</b>       | Public Project Website changed from "https://www.loudoun.gov/5789/Transportation-Projects-Programs" to "None"   |
| <b>Funding Changes:</b>       | NVTA  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$10,500,000 to \$0   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$20,000,000   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in CON from \$9,500,000 to \$0  |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$30,000 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in ROW from \$4,631,250 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$24,893,105 to \$0   |
| <b>Funding Changes:</b>       | STBG  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$1,465,149 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$366,287 to \$0  |

|                              |   |
|------------------------------|---|
| <b>Funding Changes:</b>      | REVSH   |
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in PE from \$0 to \$30,000      |
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in ROW from \$0 to \$4,631,250  |
| <b>Funding Changes:</b>      | + Increase funds in FY 2027 in CON from \$0 to \$27,182,400 |
| <b>Federal Project Cost:</b> | Decreased from \$1,831,436 to \$0 (-100%)                   |
| <b>Total Project Cost:</b>   | Increased from \$51,385,791 to \$51,843,650 (0.89%)         |

## T6585 - TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)

The Transform 66 Outside the Beltway Project is a multimodal project which will provide 2 Express Lanes & 3 general purpose lanes in each direction, with a median width designed to accommodate future high quality transit. Anticipated funds to consist of TIFIA Loan, Debt, and Equity for Express Mobility Partners .

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 110741                                |
| <b>Facility:</b>          | I 66                                  |
| <b>From:</b>              | I 495                                 |
| <b>To:</b>                | US 15                                 |
| <b>County:</b>            | Fairfax, Prince William               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2024                                  |
| <b>Total Cost:</b>        | \$3,031,403,774                       |



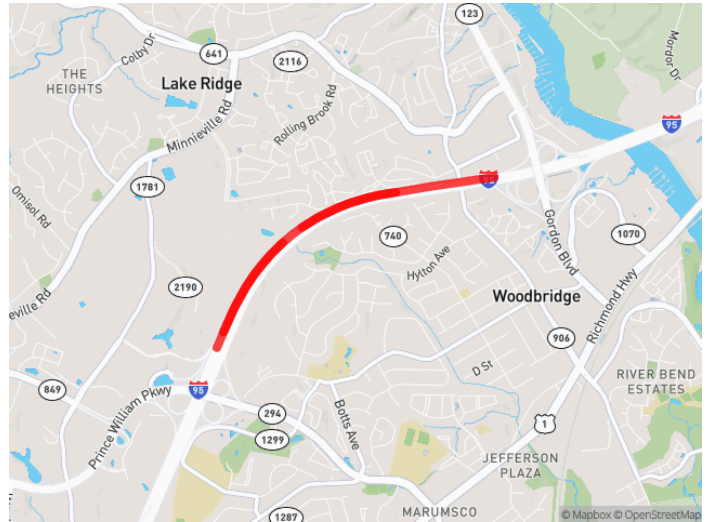
| Phase              | Fund Source | FY2026 | FY2027          | FY2028 | FY2029 | Total           |
|--------------------|-------------|--------|-----------------|--------|--------|-----------------|
| Construction       | P3          | \$0    | \$3,031,403,774 | \$0    | \$0    | \$3,031,403,774 |
| Total Construction |             | \$0    | \$3,031,403,774 | \$0    | \$0    | \$3,031,403,774 |
| TIP Total          |             | \$0    | \$3,031,403,774 | \$0    | \$0    | \$3,031,403,774 |
| Total Programmed   |             | \$0    | \$3,031,403,774 | \$0    | \$0    | \$3,031,403,774 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Project Changes:</b>       | Project Type changed from "Study/Planning/Research" to "Road - New Construction"    |
| <b>Funding Changes:</b>       | N/A   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Stays the same \$3,031,403,774  |

## T6682 - I-95 SB Auxiliary Lane between Route 123 and Route 294

This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 115999                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$3,504,606                           |



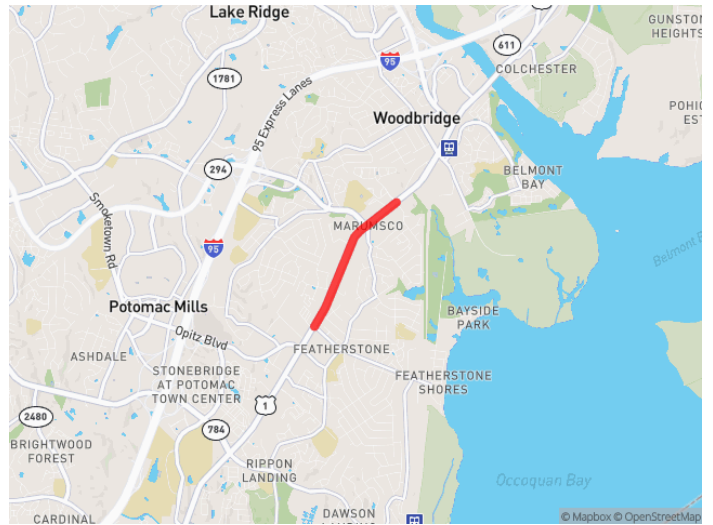
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | CONCESSION  | \$0    | \$3,504,606 | \$0    | \$0    | \$3,504,606 |
| Total Preliminary Engineering |             | \$0    | \$3,504,606 | \$0    | \$0    | \$3,504,606 |
| TIP Total                     |             | \$0    | \$3,504,606 | \$0    | \$0    | \$3,504,606 |
| Total Programmed              |             | \$0    | \$3,504,606 | \$0    | \$0    | \$3,504,606 |

|  |   |
|--|---|
| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>                | Title changed from "I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294" to "I-95 SB Auxiliary Lane between Route 123 and Route 294" |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Funding Changes:</b>                | CONCESSION  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in PE from \$3,350,000 to \$3,504,606   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2022 in CON from \$20,230,109 to \$0   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2024 in PE from \$141,388 to \$0   |
| <b>Federal Project Cost:</b>           | Stays the same \$0  |
| <b>Total Project Cost:</b>             | Decreased from \$23,721,497 to \$3,504,606 (-85.23%)  |
| <b>Conformity Information Changes:</b> | 969   |
| <b>Conformity Information Changes:</b> | Conformity Implementation Status has changed from None to Complete  |
| <b>Conformity Information Changes:</b> | RSAQ has changed from None to Yes-RSAQ  |

# T6446 - Route 1 Widening from Featherstone Road to Mary's Way

Widen from a 4 lane undivided highway to a 6 lane divided highway

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 104303                                |
| <b>Facility:</b>          | US 1 Route 1                          |
| <b>From:</b>              | Featherstone Road                     |
| <b>To:</b>                | Mary's Way                            |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2019                                  |
| <b>Total Cost:</b>        | \$77,768,188                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | DC/STATE    | \$0    | \$789,107    | \$0    | \$0    | \$789,107    |
| Right of Way       | NHPP        | \$0    | \$1,539,843  | \$0    | \$0    | \$1,539,843  |
| Right of Way       | NVTA        | \$0    | \$37,583,356 | \$0    | \$0    | \$37,583,356 |
| Right of Way       | RSTP        | \$0    | \$3,156,429  | \$0    | \$0    | \$3,156,429  |
| Total Right of Way |             | \$0    | \$43,068,735 | \$0    | \$0    | \$43,068,735 |
| Construction       | NVTA        | \$0    | \$3,867,223  | \$0    | \$0    | \$3,867,223  |
| Total Construction |             | \$0    | \$3,867,223  | \$0    | \$0    | \$3,867,223  |
| TIP Total          |             | \$0    | \$46,935,958 | \$0    | \$0    | \$46,935,958 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$30,832,230 |
| Total Programmed   |             | \$0    | \$46,935,958 | \$0    | \$0    | \$77,768,188 |

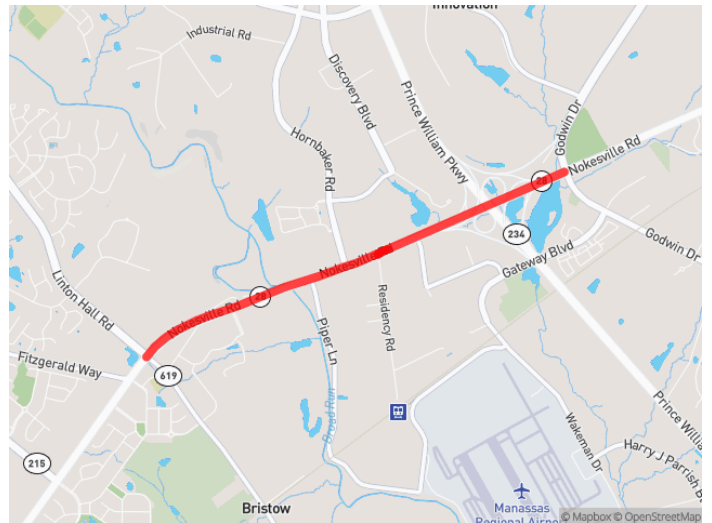
|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2023" to "2025"                                |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$240,000 to \$0                             |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$3,156,429                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$390,400 to \$0                            |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$60,000 to \$0                              |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$789,107                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$1,386,300 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in ROW from \$1,381,950 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2020 in ROW from \$843,000 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2021 in ROW from \$97,600 to \$0                             |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in ROW from \$2,500,000 to \$1,539,843                  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2018 in ROW from \$1,705,000 to \$0                          |
| <b>Funding Changes:</b>       | ASAP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$353,932                             |

|                                   |  |
|-----------------------------------|--|
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in ROW from \$0 to \$56,470  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2016 in CON from \$0 to \$30,421,828  |
| <b>Funding Changes:</b>           | NVTA   |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in ROW from \$0 to \$37,583,356  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in CON from \$0 to \$3,867,223   |
| <b>Federal Project Cost:</b>      | Increased from \$4,835,400 to \$35,528,502 (634.76%)   |
| <b>Total Project Cost:</b>        | Increased from \$8,604,250 to \$77,768,188 (803.83%)   |
| <b>CMP Documentation Changes:</b> | Indicate whether the proposed project's location is subject to or benefits significantly from any of the following in-place congestion management strategies: has changed from Transit stop (rail or bus) within a 1/2 mile radius of the project location to Park-and-ride lot within a one-mile radius of the project location |

# T6298 - Route 28 Widening

Widen to six lanes

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 96721                                 |
| <b>Facility:</b>          | Nokesville Road                       |
| <b>From:</b>              | Prince William Parkway                |
| <b>To:</b>                | Linton Hall Road                      |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2021                                  |
| <b>Total Cost:</b>        | \$11,171,449                          |



| Phase              | Fund Source | FY2026 | FY2027   | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|----------|--------|--------|--------------|
| Construction       | LOCAL       | \$0    | \$74,202 | \$0    | \$0    | \$74,202     |
| Total Construction |             | \$0    | \$74,202 | \$0    | \$0    | \$74,202     |
| TIP Total          |             | \$0    | \$74,202 | \$0    | \$0    | \$74,202     |
| Total Prior Costs  |             | \$0    | \$0      | \$0    | \$0    | \$11,097,247 |
| Total Programmed   |             | \$0    | \$74,202 | \$0    | \$0    | \$11,171,449 |

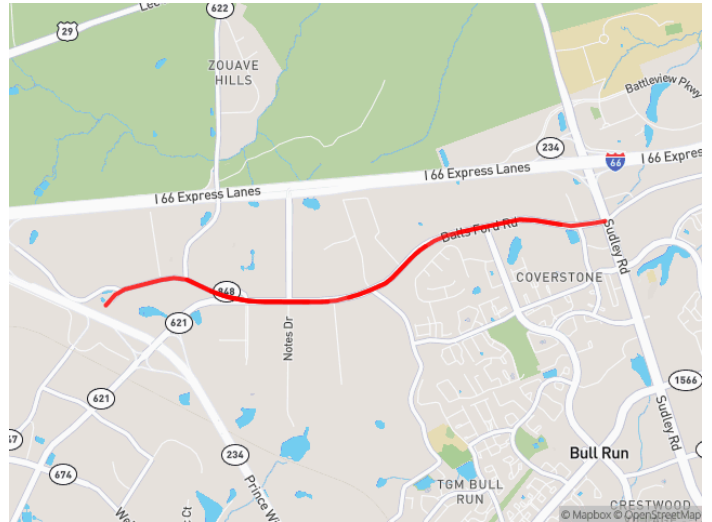
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|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out                 |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"               |
| <b>Project Changes:</b>       | Email changed from "rcanizales@pwcgov.org" to "Regina.Moore@vdot.virginia.gov" |
| <b>Project Changes:</b>       | Primary Contact changed from "Ricardo Canizales" to "Regina Moore"             |
| <b>Funding Changes:</b>       | EB/MG  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$36,800 to \$0                        |
| <b>Funding Changes:</b>       | RSTP   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$5,828,000 to \$0                     |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$454,400 to \$0                       |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$113,600 to \$0                       |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$1,457,000 to \$0                     |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$9,200 to \$0                         |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$3,294,000 to \$0                     |
| <b>Funding Changes:</b>       | REVSH  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2019 in CON from \$1,132,000 to \$0                     |
| <b>Funding Changes:</b>       | ASAP   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$1,282,984                      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$166,804                       |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$9,647,459                     |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$74,202                        |

|                                 |  |
|---------------------------------|--|
| Federal Project Cost:           | Increased from \$6,319,200 to \$11,097,247 (75.61%)                |
| Total Project Cost:             | Decreased from \$12,325,000 to \$11,171,449 (-9.36%)               |
| Conformity Information Changes: | 89   |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                             |

## T6623 - Route 621 Balls Ford Road Widen to 4 Lanes - Duct Bank Construction

This project is the utility duct bank construction only portion of the Balls Ford Road widening from two to four lanes from Groveton Road to Route 234 Business. (Transform 66 Concession funded)

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | T20903                                |
| <b>Facility:</b>          | Balls Ford Road                       |
| <b>From:</b>              | Sudley Road                           |
| <b>To:</b>                | Groveton Road                         |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2022                                  |
| <b>Total Cost:</b>        | \$4,170,602                           |



| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | CONCESSION  | \$0    | \$1,616,033 | \$0    | \$0    | \$1,616,033 |
| Construction       | DC/STATE    | \$0    | \$2,554,569 | \$0    | \$0    | \$2,554,569 |
| Total Construction |             | \$0    | \$4,170,602 | \$0    | \$0    | \$4,170,602 |
| TIP Total          |             | \$0    | \$4,170,602 | \$0    | \$0    | \$4,170,602 |
| Total Programmed   |             | \$0    | \$4,170,602 | \$0    | \$0    | \$4,170,602 |

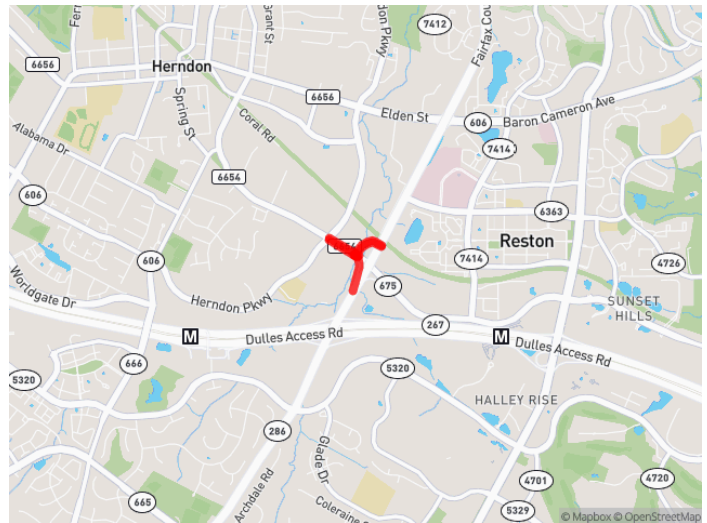
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| <b>Current Change Reason:</b>          | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>                | Title changed from "Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES" to "Route 621 Balls Ford Road Widen to 4 Lanes - Duct Bank Construction"  |
| <b>Project Changes:</b>                | Description changed from "FROM: Groveton Road TO: Sudley Road (Route 234)" to "This project is the utility duct bank construction only portion of the Balls Ford Road widening from two to four lanes from Groveton Road to Route 234 Business. (Transform 66 Concession funded)" |
| <b>Project Changes:</b>                | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>                | CMP changed from "None" to "CMP Documentation is not required."   |
| <b>Project Changes:</b>                | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"  |
| <b>Project Changes:</b>                | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Contract/Project Complete"   |
| <b>Funding Changes:</b>                | Private   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2018 in PE from \$5,435,000 to \$0   |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2020 in ROW from \$9,570,000 to \$0  |
| <b>Funding Changes:</b>                | - Decrease funds in FY 2021 in CON from \$52,400,000 to \$0   |
| <b>Funding Changes:</b>                | CONCESSION  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in CON from \$0 to \$1,616,033  |
| <b>Funding Changes:</b>                | DC/STATE  |
| <b>Funding Changes:</b>                | + Increase funds in FY 2027 in CON from \$0 to \$2,554,569  |
| <b>Federal Project Cost:</b>           | Stays the same \$0  |
| <b>Total Project Cost:</b>             | Decreased from \$67,405,000 to \$4,170,602 (-93.81%)  |
| <b>Conformity Information Changes:</b> | 690   |
| <b>Conformity Information Changes:</b> | Conformity Implementation Status has changed from None to Complete  |
| <b>Conformity Information Changes:</b> | RSAQ has changed from None to Yes-RSAQ  |
| <b>Conformity Information Changes:</b> | 79  |

|                                 |  |
|---------------------------------|--|
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete   |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ   |
| CMP Documentation Changes:      | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No |
| CMP Documentation Changes:      | CMP has changed from None to CMP Documentation is not required.  |

# T6537 - Widen East Spring Street

Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 105521                                |
| <b>Facility:</b>          | Spring Street                         |
| <b>From:</b>              | Herndon Parkway                       |
| <b>To:</b>                | Fairfax County Parkway                |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | Town of Herndon                       |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$21,969,945                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | REVSH       | \$0    | \$2,721,411  | \$0    | \$0    | \$2,721,411  |
| Total Right of Way |             | \$0    | \$2,721,411  | \$0    | \$0    | \$2,721,411  |
| Construction       | REVSH       | \$0    | \$12,425,295 | \$0    | \$0    | \$12,425,295 |
| Total Construction |             | \$0    | \$12,425,295 | \$0    | \$0    | \$12,425,295 |
| TIP Total          |             | \$0    | \$15,146,706 | \$0    | \$0    | \$15,146,706 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$6,823,239  |
| Total Programmed   |             | \$0    | \$15,146,706 | \$0    | \$0    | \$21,969,945 |

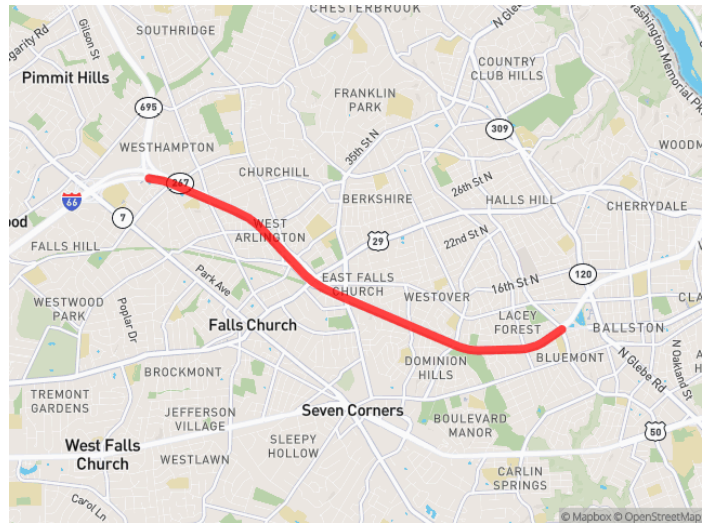
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|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Funding Changes:</b>       | RSTP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in PE from \$958,333 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in PE from \$332,000 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in PE from \$76,735 to \$0                              |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$37,222 to \$0                              |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$213,903 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$213,903 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in PE from \$148,888 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$3,989,466 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$3,989,466 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$796,795 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$796,495 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$6,859,237 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$3,841,817 to \$0                          |
| <b>Funding Changes:</b>       | ASAP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$1,947,289                           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$4,875,950                          |
| <b>Funding Changes:</b>       | REVSH   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$2,721,411                          |

|                                 |  |
|---------------------------------|--|
| Funding Changes:                | + Increase funds in FY 2027 in CON from \$0 to \$12,425,295        |
| Federal Project Cost:           | Increased from \$1,404,290 to \$6,823,239 (385.89%)                |
| Total Project Cost:             | Decreased from \$22,254,260 to \$21,969,945 (-1.28%)               |
| Conformity Information Changes: | 25140  |
| Conformity Information Changes: | Conformity Implementation Status has changed from None to Complete |
| Conformity Information Changes: | RSAQ has changed from None to Yes-RSAQ                             |

## T6544 - I-66 Inside of the Beltway Initiatives

From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)- Widening EB I-66 to 4 lanes

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Other                                 |
| <b>Agency Project ID:</b> | 108424                                |
| <b>Facility:</b>          | I 66                                  |
| <b>From:</b>              | Exit 67 DULLES AIRPORT ACCESS ROAD    |
| <b>To:</b>                | 71 N. GEORGE MASON DRIVE              |
| <b>County:</b>            | Arlington, Fairfax                    |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2021                                  |
| <b>Total Cost:</b>        | \$110,597,108                         |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total         |
|--------------------|-------------|--------|--------------|--------|--------|---------------|
| Construction       | NHPP        | \$0    | \$40,307,834 | \$0    | \$0    | \$40,307,834  |
| Total Construction |             | \$0    | \$40,307,834 | \$0    | \$0    | \$40,307,834  |
| TIP Total          |             | \$0    | \$40,307,834 | \$0    | \$0    | \$40,307,834  |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$70,289,274  |
| Total AC           |             | \$0    | \$34,452,075 | \$0    | \$0    | \$34,452,075  |
| Total Programmed   |             | \$0    | \$40,307,834 | \$0    | \$0    | \$110,597,108 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Funding Changes:</b>       | NHPP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$6,377,698 to \$0                           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$5,855,759                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2027 in PE from \$4,571,509 to \$0 (AC)                      |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$34,452,075 (AC)                    |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2028 in ROW from \$310,626 to \$0 (ACCP)                     |
| <b>Funding Changes:</b>       | + Increase funds in FY 2028 in CON from \$0 to \$6,152,839 (ACCP)                   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2029 in CON from \$3,489,374 to \$6,464,404 (ACCP)           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in CON from \$5,049,577 to \$6,791,491 (ACCP)           |
| <b>Funding Changes:</b>       | + Increase funds in FY 2030 in OTHER from \$0 to \$15,043,341 (ACCP)                |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$51,187,547 to \$0                         |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in PE from \$1,570,793 to \$0                           |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$29,118,398 to \$0                         |
| <b>Funding Changes:</b>       | NHFP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$8,835,104 to \$0                          |
| <b>Funding Changes:</b>       | ASAP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$12,520,000                          |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$57,769,274                         |
| <b>Federal Project Cost:</b>  | Increased from \$79,821,435 to \$110,597,108 (38.56%)                               |

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|                     |   |
|---------------------|---|
| Total Project Cost: | Increased from \$110,510,626 to \$110,597,108 (0.08%) |
|---------------------|---|

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## T6588 - I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)

### IMPROVING MULTI-MODAL ACCESS TO PENTAGON

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Other                                 |
| <b>Agency Project ID:</b> | 110728                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | Arlington                             |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2021                                  |
| <b>Total Cost:</b>        | \$9,918,840                           |

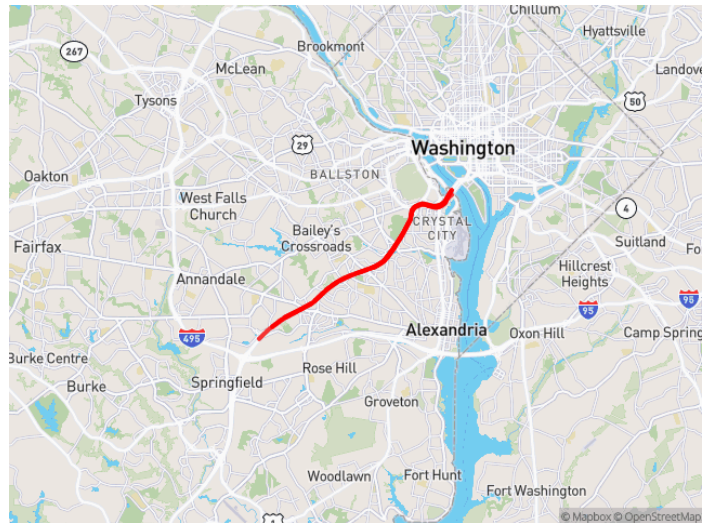
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total       |
|-------------------|-------------|--------|--------|--------|--------|-------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$9,918,840 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$9,918,840 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>       | Source Document changed from "Project in financial close out" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "Project in financial close out" to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Primary Contact changed from "Project in financial close out" to "Regina Moore"   |
| <b>Project Changes:</b>       | Email changed from "Project in financial close out" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Funding Changes:</b>       | NHFP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2022 in CON from \$6,000,000 to \$0  |
| <b>Funding Changes:</b>       | LBD   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in CON from \$250,000 to \$0  |
| <b>Funding Changes:</b>       | ASAP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$9,918,840  |
| <b>Federal Project Cost:</b>  | Increased from \$6,000,000 to \$9,918,840 (65.31%)  |
| <b>Total Project Cost:</b>    | Increased from \$6,250,000 to \$9,918,840 (58.70%)  |

## T6587 - I-395 Project owner's cost

I-395 Project owner's cost for oversight and management, general purpose bridge rehabilitation and RW for I395 Express and Duke/Edsall Widening.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 108361                                |
| <b>Facility:</b>          | I 395                                 |
| <b>From:</b>              | Edsall Road                           |
| <b>To:</b>                | Washington D.C.                       |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2020                                  |
| <b>Total Cost:</b>        | \$27,080,000                          |



| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total        |
|-------------------|-------------|--------|--------|--------|--------|--------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$27,080,000 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$27,080,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Funding Changes:</b>       | NHFP  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in ROW from \$560,000 to \$0                            |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2017 in CON from \$24,440,000 to \$0                         |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$280,000 to \$0                            |
| <b>Funding Changes:</b>       | DC/STATE  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2024 in ROW from \$70,000 to \$0                             |
| <b>Funding Changes:</b>       | DEMO  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$840,000                            |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$26,240,000                         |
| <b>Federal Project Cost:</b>  | Increased from \$25,280,000 to \$27,080,000 (7.12%)                                 |
| <b>Total Project Cost:</b>    | Increased from \$25,350,000 to \$27,080,000 (6.82%)                                 |

## T11601 - I-495 Next Transit Investment - Monitoring Funds

Virginia state funds are billed by DRPT and Fairfax County to VDOT

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Project Oversight                     |
| <b>Agency Project ID:</b> | 120823                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2026                                  |
| <b>Total Cost:</b>        | \$5,200,000                           |

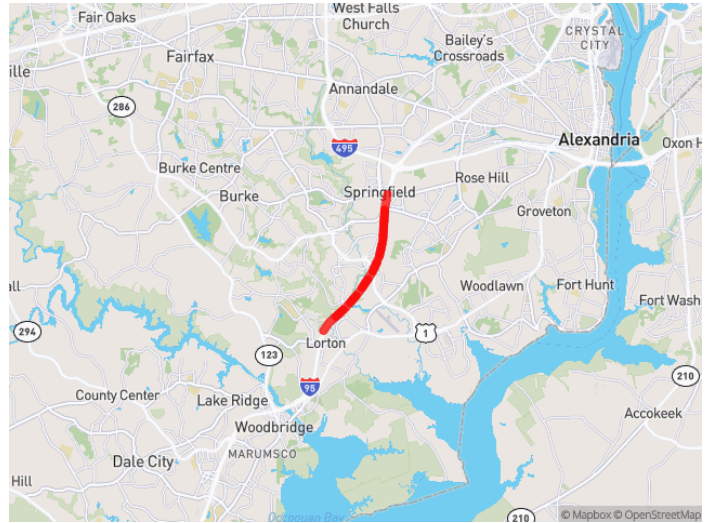
| Phase              | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|--------------------|-------------|--------|-------------|--------|--------|-------------|
| Construction       | DC/STATE    | \$0    | \$5,200,000 | \$0    | \$0    | \$5,200,000 |
| Total Construction |             | \$0    | \$5,200,000 | \$0    | \$0    | \$5,200,000 |
| TIP Total          |             | \$0    | \$5,200,000 | \$0    | \$0    | \$5,200,000 |
| Total Programmed   |             | \$0    | \$5,200,000 | \$0    | \$0    | \$5,200,000 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update           |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                              |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2026"  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Contract/Project Complete" |
| <b>Funding Changes:</b>       | N/A   |
| <b>Federal Project Cost:</b>  | Stays the same \$0  |
| <b>Total Project Cost:</b>    | Stays the same \$5,200,000  |

## T6725 - I-95 CIP Corridor Tech Improvements Program UPC

Program UPC - Funding Source for I-95; Project will not incur expenditures; Child UPCs will be developed to accomplish scope of work.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - ITS/Technology                 |
| <b>Agency Project ID:</b> | 116661                                |
| <b>Facility:</b>          | I 95                                  |
| <b>From:</b>              | VA STATE LINE                         |
| <b>To:</b>                | VA STATE LINE                         |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$3,202,500                           |



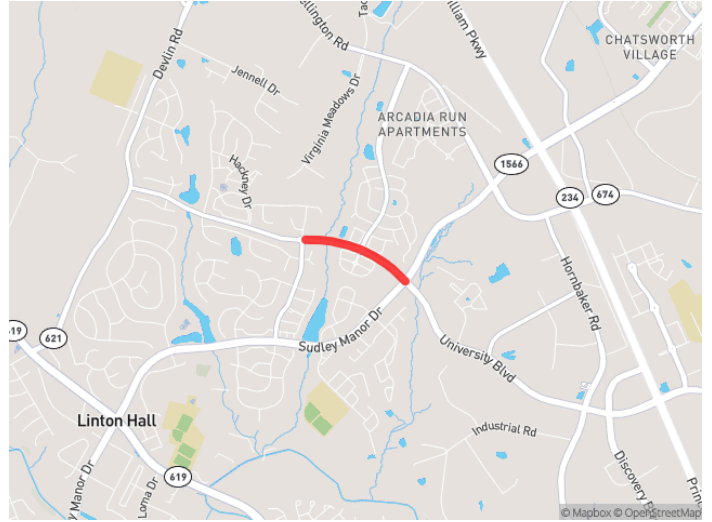
| Phase                         | Fund Source | FY2026 | FY2027      | FY2028 | FY2029 | Total       |
|-------------------------------|-------------|--------|-------------|--------|--------|-------------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$3,202,500 | \$0    | \$0    | \$3,202,500 |
| Total Preliminary Engineering |             | \$0    | \$3,202,500 | \$0    | \$0    | \$3,202,500 |
| TIP Total                     |             | \$0    | \$3,202,500 | \$0    | \$0    | \$3,202,500 |
| Total Programmed              |             | \$0    | \$3,202,500 | \$0    | \$0    | \$3,202,500 |

|                                   |   |
|-----------------------------------|---|
| <b>Current Change Reason:</b>     | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update   |
| <b>Project Changes:</b>           | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"  |
| <b>Project Changes:</b>           | CMP changed from "None" to "CMP Documentation is not required."   |
| <b>Project Changes:</b>           | Primary Contact changed from "None" to "Regina Moore"   |
| <b>Project Changes:</b>           | Bicycle/Pedestrian Accommodations changed from "None" to "Not Applicable"   |
| <b>Project Changes:</b>           | Source Document changed from "VDOT Six Year Plan" to "VDOT STIP"  |
| <b>Project Changes:</b>           | Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"  |
| <b>Project Changes:</b>           | Email changed from "None" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>           | Source Document Page/Record Link changed from "https://syp.virginia.gov/lineitems/292/detail/1677231" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Funding Changes:</b>           | DC/STATE  |
| <b>Funding Changes:</b>           | + Increase funds in FY 2027 in PE from \$0 to \$3,202,500   |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2027 in ROW from \$3,202,500 to \$0  |
| <b>Funding Changes:</b>           | - Decrease funds in FY 2024 in ROW from \$3,202,500 to \$0  |
| <b>Federal Project Cost:</b>      | Stays the same \$0  |
| <b>Total Project Cost:</b>        | Decreased from \$6,405,000 to \$3,202,500 (-50.0%)  |
| <b>CMP Documentation Changes:</b> | Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No  |
| <b>CMP Documentation Changes:</b> | CMP has changed from None to CMP Documentation is not required.   |

## T11635 - University Boulevard Extension (Edmonston to Sudley Manor)

This project will construct the extension of University Boulevard from Sudley Manor Drive to Edmonston Drive as a 2-lane roadway. The project includes a 2-lane bridge, storm water management, pedestrian facilities, and a possible signal.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - New Construction               |
| <b>Agency Project ID:</b> | 113198                                |
| <b>Facility:</b>          | University Boulevard Extension        |
| <b>From:</b>              | Sudley Manor Drive                    |
| <b>To:</b>                | Edmonston Drive                       |
| <b>County:</b>            | Prince William                        |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$19,425,527                          |



| Phase                         | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|-------------------------------|-------------|--------|--------------|--------|--------|--------------|
| Preliminary Engineering       | REVSH       | \$0    | \$2,682,492  | \$0    | \$0    | \$2,682,492  |
| Total Preliminary Engineering |             | \$0    | \$2,682,492  | \$0    | \$0    | \$2,682,492  |
| Right of Way                  | REVSH       | \$0    | \$643,500    | \$0    | \$0    | \$643,500    |
| Total Right of Way            |             | \$0    | \$643,500    | \$0    | \$0    | \$643,500    |
| Construction                  | NVTA        | \$0    | \$9,701,810  | \$0    | \$0    | \$9,701,810  |
| Construction                  | REVSH       | \$0    | \$6,397,725  | \$0    | \$0    | \$6,397,725  |
| Total Construction            |             | \$0    | \$16,099,535 | \$0    | \$0    | \$16,099,535 |
| TIP Total                     |             | \$0    | \$19,425,527 | \$0    | \$0    | \$19,425,527 |
| Total Programmed              |             | \$0    | \$19,425,527 | \$0    | \$0    | \$19,425,527 |

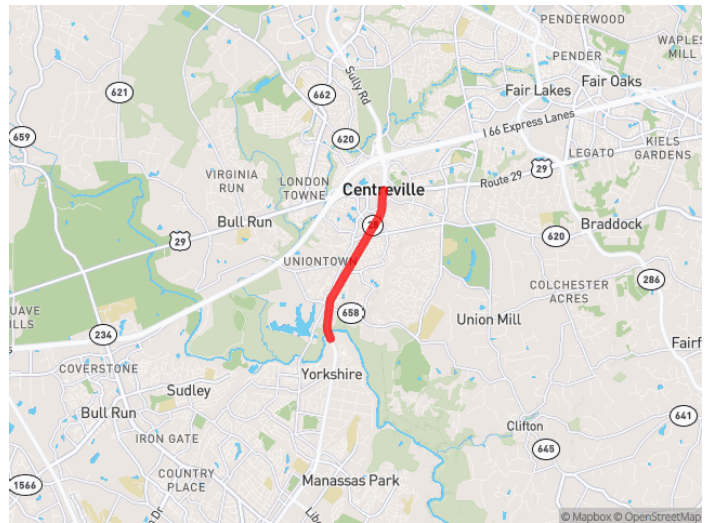
|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>       | Title changed from "UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)" to "University Boulevard Extension (Edmonston to Sudley Manor)" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2023" to "2025"   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$2,103,350 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in ROW from \$321,750 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$8,524,635 to \$0   |
| <b>Funding Changes:</b>       | LOCAL  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in PE from \$2,103,350 to \$0  |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in ROW from \$321,750 to \$0   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2023 in CON from \$7,574,900 to \$0   |
| <b>Funding Changes:</b>       | REVSH  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$0 to \$2,682,492  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$643,500   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$6,397,725   |
| <b>Funding Changes:</b>       | NVTA   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$9,701,810   |
| <b>Federal Project Cost:</b>  | Stays the same \$0   |

|  |  |
|--|--|
| <b>Total Project Cost:</b>             | Decreased from \$20,949,735 to \$19,425,527 (-7.28%)               |
| <b>Conformity Information Changes:</b> | 83.1   |
| <b>Conformity Information Changes:</b> | Conformity Implementation Status has changed from None to Complete |
| <b>Conformity Information Changes:</b> | RSAQ has changed from None to Yes-RSAQ                             |

## T6450 - VA Route 28 Widening (Prince William County Line to Route 29)

Widen from 4 to 6 lanes including intersection improvements and pedestrian/bicycle facilities.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - Add Capacity/Widening          |
| <b>Agency Project ID:</b> | 108720                                |
| <b>Facility:</b>          | Centreville Road                      |
| <b>From:</b>              | US 29                                 |
| <b>To:</b>                | Prince William County Line            |
| <b>County:</b>            | Fairfax                               |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2023                                  |
| <b>Total Cost:</b>        | \$74,477,776                          |



| Phase              | Fund Source | FY2026 | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|--------|--------------|--------|--------|--------------|
| Right of Way       | LOCAL       | \$0    | \$5,723,369  | \$0    | \$0    | \$5,723,369  |
| Total Right of Way |             | \$0    | \$5,723,369  | \$0    | \$0    | \$5,723,369  |
| Construction       | NVTA        | \$0    | \$35,790,557 | \$0    | \$0    | \$35,790,557 |
| Total Construction |             | \$0    | \$35,790,557 | \$0    | \$0    | \$35,790,557 |
| TIP Total          |             | \$0    | \$41,513,926 | \$0    | \$0    | \$41,513,926 |
| Total Prior Costs  |             | \$0    | \$0          | \$0    | \$0    | \$32,963,850 |
| Total Programmed   |             | \$0    | \$41,513,926 | \$0    | \$0    | \$74,477,776 |

|                               |   |
|-------------------------------|---|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"                    |
| <b>Project Changes:</b>       | Actual Completion Date changed from "2023" to "2024"                                |
| <b>Funding Changes:</b>       | TBD   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in PE from \$570,368 to \$0                             |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in ROW from \$5,730,000 to \$0                          |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2016 in CON from \$68,177,408 to \$0                         |
| <b>Funding Changes:</b>       | ASAP  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$570,368                             |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in ROW from \$0 to \$6,631                              |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in CON from \$0 to \$32,386,851                         |
| <b>Funding Changes:</b>       | LOCAL   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in ROW from \$0 to \$5,723,369                          |
| <b>Funding Changes:</b>       | NVTA  |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in CON from \$0 to \$35,790,557                         |
| <b>Federal Project Cost:</b>  | Increased from \$0 to \$32,963,850 (0%)   |
| <b>Total Project Cost:</b>    | Stays the same \$74,477,776   |

## T6041 - Virginia Statewide Vehicle Fuel Conversion Program

The project provides CMAQ monies to the Statewide Alternative Fuel Vehicle Conversion Fund to support the implementation of the Commonwealth's Alternative Fuel Plan (AFP). Tee proposed CMAQ monies will be a (small) portion of the total money in the fund and will be managed by the Dept. of Mine, Minerals and Energy working with the Dept. of General Services. CMAQ funds will help offset the difference in cost between a conventional fuel and alternative fuel vehicle in Non-attainment and Maintenance areas. UPCs T11802 (T6041) and T20741 (T6696) are related. UPC T11802 (T6041) is set up for the conversion program.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Other - Alt Fuel Infrastructure       |
| <b>Agency Project ID:</b> | T11802                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Statewide VA                          |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$8,571,606                           |

| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total       |
|-------------------|-------------|--------|--------|--------|--------|-------------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$8,571,606 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$8,571,606 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Programming Update - Pending Financial Close Out  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Six Year Plam" to "VDOT STIP"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://syp.cov.virginia.gov/lineitems/292/detail/1180030">https://syp.cov.virginia.gov/lineitems/292/detail/1180030</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2025"   |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Not In the TIP - Admin Use Only" to "Contract/Project Complete"  |
| <b>Funding Changes:</b>       | CMAQ   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2025 in CON from \$6,912,000 to \$8,571,606   |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$1,728,000 to \$0   |
| <b>Federal Project Cost:</b>  | Increased from \$6,912,000 to \$8,571,606 (24.01%)   |
| <b>Total Project Cost:</b>    | Decreased from \$8,640,000 to \$8,571,606 (-0.79%)   |

## T6696 - Virginia Statewide Vehicle Fuel Conversion Program

The project provides CMAQ monies to the Statewide Alternative Fuel Vehicle Conversion Fund to support the implementation of the Commonwealth's Alternative Fuel Plan (AFP). Tee proposed CMAQ monies will be a (small) portion of the total money in the fund and will be managed by the Dept. of Mine, Minerals and Energy working with the Dept. of General Services. CMAQ funds will help offset the difference in cost between a conventional fuel and alternative fuel vehicle in Non-attainment and Maintenance areas. UPCs T11802 (T6041) and T20741 (T6696) are related. UPC T20741 (T6696) is set up for marketing for the conversion program.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Other - Alt Fuel Infrastructure       |
| <b>Agency Project ID:</b> | T20741                                |
| <b>Facility:</b>          | -                                     |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | Statewide VA                          |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$288,000                             |

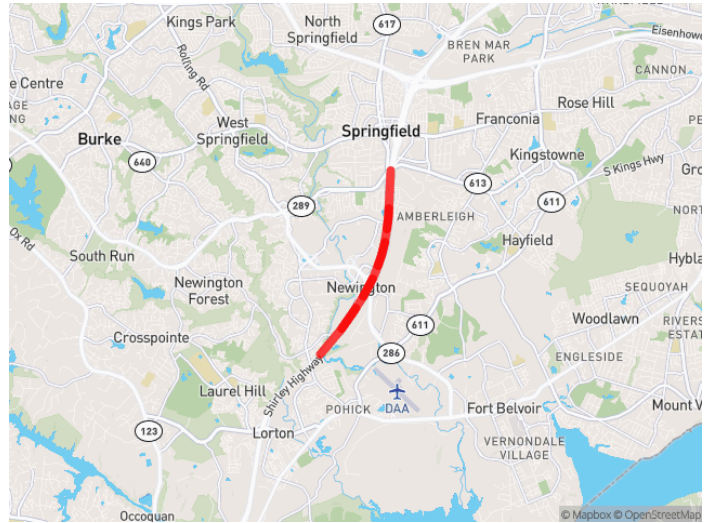
| Phase             | Fund Source | FY2026 | FY2027 | FY2028 | FY2029 | Total     |
|-------------------|-------------|--------|--------|--------|--------|-----------|
| Total Prior Costs |             | \$0    | \$0    | \$0    | \$0    | \$288,000 |
| Total Programmed  |             | \$0    | \$0    | \$0    | \$0    | \$288,000 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Actual Completion Date changed from "None" to "2025"   |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from " <a href="https://pool.cov.virginia.gov/">https://pool.cov.virginia.gov/</a> " to " <a href="https://www.vdot.virginia.gov/projects/roads-funded/">https://www.vdot.virginia.gov/projects/roads-funded/</a> " |
| <b>Project Changes:</b>       | Current Implementation Status changed from "Not In the TIP - Admin Use Only" to "Contract/Project Complete"  |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | - Decrease funds in FY 2025 in CON from \$72,000 to \$0  |
| <b>Federal Project Cost:</b>  | Stays the same \$288,000   |
| <b>Total Project Cost:</b>    | Decreased from \$360,000 to \$288,000 (-20.0%)   |

## T6722 - I-95 CIP Geofenced Emerg Notifications- Program UPC

Services to support geofencing; technology type of project; no procurement of goods; only services.

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Plan Revision:</b>     | 26-10.3 (VDOT STIP)                   |
| <b>Record Type:</b>       | -                                     |
| <b>Lead Agency:</b>       | Virginia Department of Transportation |
| <b>Project Type:</b>      | Road - ITS/Technology                 |
| <b>Agency Project ID:</b> | 116658                                |
| <b>Facility:</b>          | I 95                                  |
| <b>From:</b>              | -                                     |
| <b>To:</b>                | -                                     |
| <b>County:</b>            | -                                     |
| <b>Municipality:</b>      | -                                     |
| <b>Completion Year:</b>   | 2025                                  |
| <b>Total Cost:</b>        | \$433,739                             |



| Phase                         | Fund Source | FY2026 | FY2027    | FY2028 | FY2029 | Total     |
|-------------------------------|-------------|--------|-----------|--------|--------|-----------|
| Preliminary Engineering       | DC/STATE    | \$0    | \$233,739 | \$0    | \$0    | \$233,739 |
| Total Preliminary Engineering |             | \$0    | \$233,739 | \$0    | \$0    | \$233,739 |
| TIP Total                     |             | \$0    | \$233,739 | \$0    | \$0    | \$233,739 |
| Total Prior Costs             |             | \$0    | \$0       | \$0    | \$0    | \$200,000 |
| Total Programmed              |             | \$0    | \$233,739 | \$0    | \$0    | \$433,739 |

|                               |  |
|-------------------------------|--|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Pending Financial Close Out - Programming Update  |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00" to "26-10.3 (VDOT STIP)"   |
| <b>Project Changes:</b>       | Email changed from "Paul.Szatkowski@VDOT.Virginia.gov" to "Regina.Moore@vdot.virginia.gov"   |
| <b>Project Changes:</b>       | Primary Contact changed from "Paul Szatkowski" to "Regina Moore"   |
| <b>Project Changes:</b>       | Source Document changed from "VDOT Project Pool" to "VDOT STIP"  |
| <b>Project Changes:</b>       | Source Document Page/Record Link changed from "https://pool.cov.virginia.gov/" to "https://www.vdot.virginia.gov/projects/roads-funded/" |
| <b>Project Changes:</b>       | Secondary Agency changed from "Virginia Department of Transportation" to "None"  |
| <b>Funding Changes:</b>       | DC/STATE   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2027 in PE from \$200,000 to \$233,739  |
| <b>Funding Changes:</b>       | STBG   |
| <b>Funding Changes:</b>       | + Increase funds in FY 2016 in PE from \$0 to \$200,000  |
| <b>Federal Project Cost:</b>  | Increased from \$0 to \$200,000 (0%)   |
| <b>Total Project Cost:</b>    | Increased from \$200,000 to \$433,739 (116.87%)  |